



**LAMPIRAN 1**  
**DATA PENDAPATAN ASLI DAERAH, DANA**  
**PERIMBANGAN, DAN BELANJA MODAL**  
**PROVINSI JAWA TIMUR ANGGARAN 2013-2015**

## LAMPIRAN 1

### Data Pendapatan Asli Daerah, Dana Perimbangan, dan Belanja Modal

#### Provinsi Jawa Timur Tahun Anggaran 2013-2015

No	Tahun	Kab / Kota	Pendapatan Asli Daerah	Dana Perimbangan	Belanja Modal
1.	2013	Kab. Bangkalan	Rp. 92.722.219.765,83	Rp. 995.527.404.699,00	Rp. 295.942.834.080,00
	2014		Rp. 135.785.489.733,88	Rp. 1.048.610.699.394,00	Rp. 331.828.632.471,00
	2015		Rp. 175.624.054.291,43	Rp. 1.184.662.822.511,00	Rp. 480.529.384.070,71
2.	2013	Kab. Banyuwangi	Rp. 183.235.877.421,86	Rp. 1.313.865.318.226,00	Rp. 404.860.203.010,00
	2014		Rp. 283.488.703.181,03	Rp. 1.387.611.468.719,00	Rp. 558.546.677.147,73
	2015		Rp. 346.992.331.406,82	Rp. 1.494.315.803.224,00	Rp. 699.415.745.318,72
3.	2013	Kab. Blitar	Rp. 115.670.863.817,37	Rp. 1.088.237.985.072,00	Rp. 330.813.083.801,00
	2014		Rp. 188.827.430.090,89	Rp. 1.161.109.878.332,00	Rp. 385.260.453.752,00
	2015		Rp. 216.648.256.569,99	Rp. 1.242.813.217.360,00	Rp. 508.331.950.779,79
4.	2013	Kab. Bojonegoro	Rp. 215.766.157.632,20	Rp. 1.475.724.380.378,00	Rp. 315.627.292.681,00
	2014		Rp. 291.244.903.352,15	Rp. 1.761.753.712.013,00	Rp. 537.686.801.888,00
	2015		Rp. 337.695.825.016,93	Rp. 1.958.214.470.034,00	Rp. 594.229.176.810,22
5.	2013	Kab. Bondowoso	Rp. 79.559.722.884,13	Rp. 897.073.140.840,00	Rp. 251.144.647.576,00
	2014		Rp. 134.684.701.401,68	Rp. 979.336.957.137,00	Rp. 311.495.490.129,00
	2015		Rp. 158.974.210.144,00	Rp. 1.051.590.156.581,00	Rp. 404.576.533.409,39
6.	2013	Kab. Gresik	Rp. 502.767.029.904,17	Rp. 996.197.113.935,00	Rp. 417.766.098.409,00
	2014		Rp. 700.587.792.877,47	Rp. 1.065.300.023.150,00	Rp. 523.804.897.182,06
	2015		Rp. 799.884.870.103,03	Rp. 1.103.936.339.654,00	Rp. 584.223.675.904,99
7.	2013	Kab. Jember	Rp. 308.376.581.785,68	Rp. 1.588.896.753.256,00	Rp. 478.577.397.312,00
	2014		Rp. 440.462.012.490,69	Rp. 1.746.847.365.217,00	Rp. 537.521.256.032,00
	2015		Rp. 461.882.363.146,93	Rp. 1.917.759.331.546,00	Rp. 556.408.885.143,00
8.	2013	Kab. Jombang	Rp. 185.091.678.239,59	Rp. 1.060.053.279.863,00	Rp. 216.972.911.919,00
	2014		Rp. 304.065.301.093,38	Rp. 1.131.290.917.659,00	Rp. 355.049.118.263,07
	2015		Rp. 363.963.252.971,96	Rp. 1.170.782.676.685,00	Rp. 403.219.792.974,16
9.	2013	Kab. Kediri	Rp. 203.212.445.367,07	Rp. 1.216.746.375.039,00	Rp. 292.282.260.615,22
	2014		Rp. 295.295.340.021,17	Rp. 1.291.562.467.696,00	Rp. 325.197.091.568,21
	2015		Rp. 314.229.578.678,73	Rp. 1.345.374.425.457,00	Rp. 457.787.623.447,54

## Lanjutan Lampiran 1

No	Tahun	Kab / Kota	Pendapatan Asli Daerah	Dana Perimbangan	Belanja Modal
10.	2013	Kab. Lamongan	Rp. 161.087.916.084,90	Rp. 1.139.467.107.964,00	Rp. 240.071.772.482,00
	2014		Rp. 272.409.285.215,81	Rp. 1.209.760.803.838,00	Rp. 353.435.615.278,40
	2015		Rp. 321.667.133.175,96	Rp. 1.313.958.388.093,00	Rp. 459.305.792.650,00
11.	2013	Kab. Lumajang	Rp. 112.406.824.133,37	Rp. 933.471.353.007,00	Rp. 163.055.838.729,00
	2014		Rp. 194.076.104.164,10	Rp. 1.015.127.007.111,00	Rp. 236.756.736.151,00
	2015		Rp. 212.585.093.435,63	Rp. 1.067.949.312.205,00	Rp. 242.225.159.240,83
12.	2013	Kab. Madiun	Rp. 83.428.636.445,32	Rp. 847.604.077.548,00	Rp. 185.514.724.351,00
	2014		Rp. 121.390.771.373,60	Rp. 929.365.868.564,00	Rp. 239.470.373.397,40
	2015		Rp. 149.628.355.467,79	Rp. 1.017.860.927.782,00	Rp. 327.742.397.090,80
13.	2013	Kab. Magetan	Rp. 87.859.707.871,42	Rp. 867.309.906.662,00	Rp. 131.065.762.797,00
	2014		Rp. 141.162.943.323,69	Rp. 953.331.478.618,00	Rp. 190.932.555.694,00
	2015		Rp. 164.564.899.426,30	Rp. 994.762.395.252,00	Rp. 239.647.205.207,29
14.	2013	Kab. Malang	Rp. 262.267.260.454,87	Rp. 1.700.485.365.220,00	Rp. 436.501.502.528,00
	2014		Rp. 411.185.107.107,13	Rp. 1.831.998.927.025,00	Rp. 501.503.673.434,00
	2015		Rp. 461.887.704.824,73	Rp. 1.893.231.262.923,00	Rp. 714.192.895.223,19
15.	2013	Kab. Mojokerto	Rp. 219.013.234.739,01	Rp. 950.827.549.420,00	Rp. 230.226.503.155,00
	2014		Rp. 357.924.994.262,11	Rp. 1.028.168.843.301,00	Rp. 365.470.000.620,35
	2015		Rp. 414.965.865.274,31	Rp. 1.079.256.466.351,00	Rp. 491.829.693.652,20
16.	2013	Kab. Nganjuk	Rp. 153.130.115.172,67	Rp. 1.072.429.653.231,00	Rp. 239.382.605.915,00
	2014		Rp. 255.957.914.871,74	Rp. 1.132.151.189.738,00	Rp. 277.520.061.878,00
	2015		Rp. 287.881.055.209,95	Rp. 1.166.956.491.647,00	Rp. 361.295.978.864,00
17.	2013	Kab. Ngawi	Rp. 85.636.138.392,37	Rp. 1.039.217.660.505,00	Rp. 189.236.101.556,84
	2014		Rp. 169.237.013.272,36	Rp. 1.116.680.126.031,00	Rp. 243.988.354.559,01
	2015		Rp. 191.166.217.182,40	Rp. 1.164.518.440.211,00	Rp. 313.226.242.408,56
18.	2013	Kab. Pacitan	Rp. 62.988.926.126,16	Rp. 756.837.409.646,00	Rp. 132.854.725.599,20
	2014		Rp. 101.276.945.021,59	Rp. 808.252.090.951,00	Rp. 200.429.181.165,00
	2015		Rp. 126.449.078.416,80	Rp. 863.523.504.816,00	Rp. 268.151.647.436,91
19.	2013	Kab. Pamekasan	Rp. 89.462.536.535,55	Rp. 864.973.186.637,00	Rp. 146.091.858.518,00
	2014		Rp. 171.518.204.166,97	Rp. 985.006.999.351,00	Rp. 240.818.085.179,00
	2015		Rp. 170.258.936.684,19	Rp. 1.053.832.740.582,00	Rp. 447.685.501.909,00
20.	2013	Kab. Pasuruan	Rp. 278.165.169.902,41	Rp. 1.429.989.392.045,00	Rp. 247.247.832.930,07
	2014		Rp. 421.442.629.861,45	Rp. 1.596.421.782.193,00	Rp. 326.767.786.480,00
	2015		Rp. 478.269.057.787,92	Rp. 1.790.131.544.962,00	Rp. 464.634.017.141,00

## Lanjutan Lampiran 1

No	Tahun	Kab / Kota	Pendapatan Asli Daerah	Dana Perimbangan	Belanja Modal
21.	2013	Kab. Ponorogo	Rp. 134.097.320.780,57	Rp. 1.061.758.344.123,00	Rp. 110.848.141.315,00
	2014		Rp. 198.730.421.479,94	Rp. 1.099.675.841.581,00	Rp. 176.983.715.062,00
	2015		Rp. 210.695.348.134,82	Rp. 1.144.291.367.053,00	Rp. 324.169.328.852,00
22.	2013	Kab. Probolinggo	Rp. 108.513.200.488,84	Rp. 1.002.296.861.089,00	Rp. 211.259.728.570,00
	2014		Rp. 195.263.627.246,23	Rp. 1.089.333.605.689,00	Rp. 219.199.470.248,00
	2015		Rp. 207.370.345.161,15	Rp. 1.125.950.388.769,00	Rp. 343.189.339.904,00
23.	2013	Kab. Sampang	Rp. 66.415.376.671,30	Rp. 872.277.740.417,00	Rp. 255.372.920.125,00
	2014		Rp. 123.039.103.222,87	Rp. 920.167.207.243,00	Rp. 354.056.721.368,00
	2015		Rp. 142.512.555.663,45	Rp. 1.064.694.791.733,00	Rp. 630.156.763.506,18
24.	2013	Kab. Sidoarjo	Rp. 858.433.670.217,95	Rp. 1.311.016.195.099,00	Rp. 518.682.837.520,30
	2014		Rp. 1.115.332.938.500,16	Rp. 1.402.935.437.170,00	Rp. 691.163.487.699,34
	2015		Rp. 1.266.786.627.409,24	Rp. 1.388.639.002.033,00	Rp. 936.192.614.541,47
25.	2013	Kab. Situbondo	Rp. 78.043.407.931,91	Rp. 839.722.211.740,00	Rp. 264.570.994.896,22
	2014		Rp. 129.640.577.933,62	Rp. 930.133.128.794,00	Rp. 325.053.037.623,00
	2015		Rp. 148.507.958.983,47	Rp. 973.536.392.479,00	Rp. 340.683.173.356,63
26.	2013	Kab. Sumenep	Rp. 97.052.073.113,06	Rp. 1.172.824.731.883,00	Rp. 221.374.320.440,64
	2014		Rp. 162.371.865.154,71	Rp. 1.219.793.909.333,00	Rp. 277.785.358.231,54
	2015		Rp. 172.687.320.521,34	Rp. 1.312.971.944.697,00	Rp. 370.141.331.154,54
27.	2013	Kab. Trenggalek	Rp. 77.799.518.146,11	Rp. 865.666.372.488,00	Rp. 206.760.394.222,00
	2014		Rp. 132.951.069.331,87	Rp. 940.434.481.091,00	Rp. 280.962.369.857,40
	2015		Rp. 155.254.334.898,82	Rp. 977.071.592.537,00	Rp. 327.136.709.459,20
28.	2013	Kab. Tuban	Rp. 227.120.525.357,56	Rp. 1.013.336.747.881,00	Rp. 267.152.793.943,00
	2014		Rp. 291.079.944.393,40	Rp. 1.089.336.814.742,00	Rp. 362.402.236.927,32
	2015		Rp. 345.965.620.446,16	Rp. 1.141.173.339.001,00	Rp. 386.655.657.748,94
29.	2013	Kab. Tulungagung	Rp. 174.981.706.538,08	Rp. 1.150.452.158.043,00	Rp. 153.095.137.771,00
	2014		Rp. 276.577.973.500,22	Rp. 1.228.749.107.704,00	Rp. 315.546.166.049,62
	2015		Rp. 309.646.333.185,74	Rp. 1.281.702.685.859,00	Rp. 444.587.079.517,00
30.	2013	Kota Blitar	Rp. 72.853.545.667,86	Rp. 434.688.185.289,00	Rp. 107.175.438.263,00
	2014		Rp. 102.757.907.576,34	Rp. 469.115.316.257,00	Rp. 126.326.327.563,00
	2015		Rp. 121.264.917.467,97	Rp. 483.344.695.393,00	Rp. 168.336.826.221,18
31.	2013	Kota Kediri	Rp. 144.562.729.326,62	Rp. 701.013.438.199,00	Rp. 124.498.555.620,00
	2014		Rp. 207.529.193.679,15	Rp. 778.752.526.381,00	Rp. 153.549.052.146,00
	2015		Rp. 221.927.133.610,59	Rp. 774.087.250.166,00	Rp. 174.462.849.355,00

Lanjutan Lampiran 1

No	Tahun	Kab / Kota	Pendapatan Asli Daerah	Dana Perimbangan	Belanja Modal
32.	2013	Kota Madiun	Rp. 96.011.481.199,59	Rp. 556.621.076.555,00	Rp. 180.111.320.995,47
	2014		Rp. 134.584.344.293,39	Rp. 605.215.256.742,00	Rp. 201.533.941.749,00
	2015		Rp. 164.681.136.058,28	Rp. 597.215.788.294,00	Rp. 182.413.227.390,27
33.	2013	Kota Malang	Rp. 317.772.985.191,26	Rp. 863.736.860.956,00	Rp. 353.264.833.758,00
	2014		Rp. 372.545.396.292,03	Rp. 956.695.776.132,00	Rp. 318.462.052.422,00
	2015		Rp. 424.938.755.525,02	Rp. 926.364.574.783,00	Rp. 337.647.558.967,36
34.	2013	Kota Mojokerto	Rp. 74.944.029.536,47	Rp. 419.223.180.215,00	Rp. 67.646.320.364,50
	2014		Rp. 105.277.492.017,80	Rp. 438.838.612.641,00	Rp. 141.591.947.930,62
	2015		Rp. 129.258.132.763,41	Rp. 457.456.088.791,00	Rp. 135.968.848.096,66
35.	2013	Kota Pasuruan	Rp. 66.110.651.059,10	Rp. 425.181.775.634,00	Rp. 78.111.929.389,00
	2014		Rp. 100.647.029.803,49	Rp. 472.477.515.564,00	Rp. 108.978.646.061,00
	2015		Rp. 114.734.243.910,00	Rp. 483.603.266.233,00	Rp. 159.178.160.741,00
36.	2013	Kota Probolinggo	Rp. 78.355.777.788,16	Rp. 495.412.228.850,00	Rp. 68.161.679.882,74
	2014		Rp. 135.062.805.887,61	Rp. 532.707.444.981,00	Rp. 106.923.357.838,72
	2015		Rp. 142.434.720.375,28	Rp. 555.092.998.083,00	Rp. 74.291.701.182,69
37.	2013	Kota Surabaya	Rp. 2.791.580.050.709,51	Rp. 1.460.891.497.629,00	Rp. 1.281.394.616.149,06
	2014		Rp. 3.307.323.863.978,47	Rp. 1.488.374.891.545,00	Rp. 1.404.366.425.421,00
	2015		Rp. 4.035.649.478.397,97	Rp. 1.384.772.424.683,00	Rp. 1.785.125.255.500,00
38.	2013	Kota Batu	Rp. 59.544.940.727,80	Rp. 446.587.901.437,00	Rp. 155.842.580.700,00
	2014		Rp. 80.493.920.959,53	Rp. 501.994.753.265,00	Rp. 136.626.885.534,00
	2015		Rp. 104.233.584.925,34	Rp. 503.746.629.211,00	Rp. 281.882.302.047,00

Sumber: BPK RI Data Diolah 2017



**LAMPIRAN 2**  
**CARA PERHITUNGAN PENDAPATAN ASLI**  
**DAERAH**  
**PROVINSI JAWA TIMUR ANGGARAN 2013-2015**

## LAMPIRAN 2

### Cara Perhitungan Pendapatan Asli Daerah

#### Provinsi Jawa Timur Tahun Anggaran 2013-2015

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sah (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
1.	2013	Kab. Bangkalan	Rp. 17.089.402.540,00	Rp. 27.109.855.384,55	Rp. 1.469.873.060,66	Rp. 47.053.088.780,62	Rp. 92.722.219.765,83
	2014		Rp. 23.470.520.177,00	Rp. 20.284.222.227,76	Rp. 1.504.641.369,99	Rp. 90.526.105.959,13	Rp. 135.785.489.733,88
	2015		Rp. 27.244.911.416,00	Rp. 16.981.194.113,41	Rp. 1.879.378.995,74	Rp. 129.518.569.766,28	Rp. 175.624.054.291,43
2.	2013	Kab. Banyuwangi	Rp. 65.939.965.334,00	Rp. 28.650.551.431,00	Rp. 14.141.339.289,58	Rp. 74.504.021.367,28	Rp. 183.235.877.421,86
	2014		Rp. 94.133.355.279,62	Rp. 67.276.766.522,00	Rp. 15.562.622.841,37	Rp. 106.515.959.538,04	Rp. 283.488.703.181,03
	2015		Rp. 115.906.214.213,15	Rp. 31.299.048.537,00	Rp. 15.571.579.456,62	Rp. 184.215.489.200,05	Rp. 346.992.331.406,82
3.	2013	Kab. Blitar	Rp. 21.856.652.834,50	Rp. 20.565.238.381,72	Rp. 1.573.086.737,30	Rp. 71.675.885.863,85	Rp. 115.670.863.817,37
	2014		Rp. 47.934.618.068,60	Rp. 23.965.271.566,00	Rp. 2.012.683.600,95	Rp. 114.914.856.855,34	Rp. 188.827.430.090,89
	2015		Rp. 55.117.136.562,30	Rp. 20.935.300.666,32	Rp. 1.861.674.544,70	Rp. 138.734.144.796,67	Rp. 216.648.256.569,99
4.	2013	Kab. Bojonegoro	Rp. 58.309.466.700,77	Rp. 38.127.664.113,68	Rp. 14.802.382.867,68	Rp. 104.526.643.950,07	Rp. 215.766.157.632,20
	2014		Rp. 68.677.391.510,46	Rp. 31.925.205.919,02	Rp. 18.408.829.313,09	Rp. 172.233.476.609,58	Rp. 291.244.903.352,15
	2015		Rp. 79.177.580.497,62	Rp. 46.185.753.279,57	Rp. 41.842.845.275,23	Rp. 200.530.817.337,60	Rp. 367.736.996.390,02

Lanjutan Lampiran 2

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sah (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
5.	2013	Kab. Bondowoso	Rp. 11.206.732.325,00	Rp. 19.862.949.933,00	Rp. 3.465.620.367,18	Rp. 45.024.420.258,95	Rp. 79.559.722.884,13
	2014		Rp. 21.279.683.953,00	Rp. 12.644.635.114,00	Rp. 3.541.490.767,77	Rp. 97.218.891.566,91	Rp. 134.684.701.401,68
	2015		Rp. 22.428.418.167,15	Rp. 17.521.087.192,75	Rp. 3.650.499.964,02	Rp. 115.374.204.820,08	Rp. 158.974.210.144,00
6.	2013	Kab. Gresik	Rp. 287.204.002.798,08	Rp. 68.748.761.969,35	Rp. 19.586.929.857,01	Rp. 127.227.335.279,73	Rp. 502.767.029.904,17
	2014		Rp. 386.741.657.665,39	Rp. 111.030.586.229,39	Rp. 21.557.353.346,85	Rp. 181.258.195.635,84	Rp. 700.587.792.877,47
	2015		Rp. 450.326.075.193,76	Rp. 117.641.024.546,20	Rp. 25.234.376.050,50	Rp. 206.683.394.366,57	Rp. 799.884.870.103,03
7.	2013	Kab. Jember	Rp. 95.188.144.409,05	Rp. 44.192.346.021,00	Rp. 11.411.667.411,06	Rp. 157.584.423.944,57	Rp. 308.376.581.785,68
	2014		Rp. 116.578.557.515,50	Rp. 62.592.167.396,00	Rp. 8.591.234.367,63	Rp. 252.700.053.211,56	Rp. 440.462.012.490,69
	2015		Rp. 123.210.707.077,00	Rp. 34.452.393.109,00	Rp. 5.282.747.387,50	Rp. 298.936.515.573,43	Rp. 461.882.363.146,93
8.	2013	Kab. Jombang	Rp. 36.927.594.067,89	Rp. 32.329.180.044,00	Rp. 2.448.620.039,25	Rp. 113.386.284.088,44	Rp. 185.091.678.239,59
	2014		Rp. 66.769.253.998,20	Rp. 32.556.616.839,00	Rp. 2.523.181.128,39	Rp. 202.216.249.127,79	Rp. 304.065.301.093,38
	2015		Rp. 80.335.178.828,50	Rp. 39.925.263.477,00	Rp. 2.844.232.695,14	Rp. 240.858.577.971,32	Rp. 363.963.252.971,96
9.	2013	Kab. Kediri	Rp. 96.638.092.384,00	Rp. 23.065.628.457,00	Rp. 7.806.455.665,40	Rp. 75.702.268.860,67	Rp. 203.212.445.367,07
	2014		Rp. 110.469.021.142,17	Rp. 38.697.619.262,00	Rp. 8.233.062.494,10	Rp. 137.895.637.122,37	Rp. 295.295.340.021,17
	2015		Rp. 124.579.058.350,00	Rp. 21.295.646.313,00	Rp. 7.921.347.300,60	Rp. 160.433.526.715,13	Rp. 314.229.578.678,73



Lanjutan Lampiran 2

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sah (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
10.	2013	Kab. Lamongan	Rp. 34.882.026.900,50	Rp. 29.725.601.395,00	Rp. 19.416.139.658,63	Rp. 161.087.916.084,90	Rp. 161.087.916.084,90
	2014		Rp. 62.762.113.776,50	Rp. 32.608.916.648,20	Rp. 20.206.034.556,16	Rp. 156.832.220.234,96	Rp. 272.409.285.215,81
	2015		Rp. 77.548.886.579,00	Rp. 24.724.667.995,00	Rp. 21.361.254.241,90	Rp. 198.032.324.360,06	Rp. 321.667.133.175,96
11.	2013	Kab. Lumajang	Rp. 21.601.343.403,00	Rp. 21.937.809.267,25	Rp. 2.843.081.228,30	Rp. 66.024.590.234,82	Rp. 112.406.824.133,37
	2014		Rp. 31.623.242.555,72	Rp. 37.721.873.040,50	Rp. 2.924.550.487,45	Rp. 121.806.438.080,43	Rp. 194.076.104.164,10
	2015		Rp. 39.218.956.514,00	Rp. 24.282.298.134,00	Rp. 2.923.561.043,70	Rp. 146.160.277.741,93	Rp. 146.160.277.741,93
12.	2013	Kab. Madiun	Rp. 16.112.921.546,32	Rp. 16.216.136.259,25	Rp. 4.327.439.681,33	Rp. 46.772.138.958,42	Rp. 83.428.636.445,32
	2014		Rp. 27.933.559.848,59	Rp. 19.790.777.050,16	Rp. 3.446.556.400,00	Rp. 70.219.878.074,85	Rp. 121.390.771.373,60
	2015		Rp. 36.565.117.495,00	Rp. 19.849.029.622,41	Rp. 4.295.860.713,80	Rp. 88.918.347.636,50	Rp. 149.628.355.467,79
13.	2013	Kab. Magetan	Rp. 13.796.588.342,64	Rp. 23.049.578.924,00	Rp. 3.542.419.034,08	Rp. 47.471.123.570,70	Rp. 87.859.707.871,42
	2014		Rp. 33.247.378.505,31	Rp. 18.519.788.296,00	Rp. 2.886.343.503,12	Rp. 86.509.433.019,26	Rp. 141.162.943.323,69
	2015		Rp. 33.753.964.990,08	Rp. 20.017.394.985,00	Rp. 2.334.748.993,12	Rp. 108.458.790.458,10	Rp. 164.564.899.426,30
14.	2013	Kab. Malang	Rp. 95.918.841.193,00	Rp. 45.314.153.759,39	Rp. 12.007.868.773,33	Rp. 109.026.396.729,15	Rp. 262.267.260.454,87
	2014		Rp. 153.924.838.045,99	Rp. 51.905.681.732,00	Rp. 12.670.468.247,73	Rp. 192.684.119.081,41	Rp. 411.185.107.107,13
	2015		Rp. 170.108.822.450,00	Rp. 40.403.196.760,00	Rp. 18.340.914.239,20	Rp. 233.034.771.375,53	Rp. 461.887.704.824,73

Lanjutan Lampiran 2

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sah (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
15.	2013	Kab. Mojokerto	Rp. 120.684.456.138,00	Rp. 40.453.510.897,20	Rp. 3.950.299.419,74	Rp. 53.924.968.283,47	Rp. 219.013.234.739,01
	2014		Rp. 185.562.280.000,00	Rp. 43.173.235.089,92	Rp. 3.916.336.410,61	Rp. 125.110.717.104,61	Rp. 357.924.994.262,11
	2015		Rp. 229.078.098.431,64	Rp. 41.303.221.755,50	Rp. 4.252.224.533,86	Rp. 140.332.320.553,31	Rp. 411.592.158.614,00
16.	2013	Kab. Nganjuk	Rp. 19.600.066.015,44	Rp. 19.387.701.357,45	Rp. 3.450.319.617,96	Rp. 110.692.028.181,82	Rp. 153.130.115.172,67
	2014		Rp. 55.590.857.338,70	Rp. 21.654.463.259,96	Rp. 3.223.184.050,94	Rp. 175.489.410.222,14	Rp. 255.957.914.871,74
	2015		Rp. 60.555.034.760,26	Rp. 24.266.970.618,45	Rp. 3.446.055.368,44	Rp. 199.612.994.462,80	Rp. 287.881.055.209,95
17.	2013	Kab. Ngawi	Rp. 16.826.150.653,00	Rp. 16.095.652.437,00	Rp. 8.583.105.909,71	Rp. 44.131.229.392,66	Rp. 85.636.138.392,37
	2014		Rp. 33.899.833.398,00	Rp. 15.798.713.271,20	Rp. 8.769.518.836,95	Rp. 110.768.947.766,21	Rp. 169.237.013.272,36
	2015		Rp. 38.537.158.480,00	Rp. 15.952.419.996,20	Rp. 9.039.157.830,70	Rp. 127.637.480.875,50	Rp. 191.166.217.182,40
18.	2013	Kab. Pacitan	Rp. 9.053.156.096,50	Rp. 18.399.845.513,56	Rp. 2.259.920.569,54	Rp. 33.276.003.946,56	Rp. 62.988.926.126,16
	2014		Rp. 20.684.068.972,69	Rp. 20.455.509.921,00	Rp. 2.333.710.205,31	Rp. 57.803.655.922,59	Rp. 101.276.945.021,59
	2015		Rp. 21.789.927.221,50	Rp. 20.411.292.109,75	Rp. 2.421.047.544,06	Rp. 81.826.811.541,49	Rp. 126.449.078.416,80
19.	2013	Kab. Pamekasan	Rp. 12.250.921.869,44	Rp. 19.020.284.066,94	Rp. 1.709.430.958,72	Rp. 56.481.899.640,45	Rp. 89.462.536.535,55
	2014		Rp. 19.835.563.015,00	Rp. 13.474.841.522,79	Rp. 1.772.989.806,08	Rp. 136.434.809.823,10	Rp. 171.518.204.166,97
	2015		Rp. 23.151.412.960,00	Rp. 13.008.538.383,00	Rp. 1.847.294.966,08	Rp. 132.251.690.375,11	Rp. 170.258.936.684,19

Lanjutan Lampiran 2

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sah (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
20.	2013	Kab. Pasuruan	Rp. 166.109.566.065,07	Rp. 41.994.753.930,00	Rp. 2.729.213.042,00	Rp. 67.331.636.865,34	Rp. 278.165.169.902,41
	2014		Rp. 212.494.387.701,84	Rp. 60.930.673.696,00	Rp. 2.379.236.071,00	Rp. 145.638.332.392,61	Rp. 421.442.629.861,45
	2015		Rp. 244.114.168.295,40	Rp. 46.806.938.916,00	Rp. 2.484.189.737,00	Rp. 184.863.760.839,52	Rp. 478.269.057.787,92
21.	2013	Kab. Ponorogo	Rp. 39.533.040.335,00	Rp. 16.210.063.952,00	Rp. 1.072.259.770,24	Rp. 77.281.956.723,33	Rp. 134.097.320.780,57
	2014		Rp. 44.956.557.768,00	Rp. 12.937.647.804,00	Rp. 985.445.753,56	Rp. 139.850.770.154,38	Rp. 198.730.421.479,94
	2015		Rp. 50.895.226.786,00	Rp. 13.035.825.300,00	Rp. 1.001.204.248,56	Rp. 145.763.091.800,26	Rp. 210.695.348.134,82
22.	2013	Kab. Probolinggo	Rp. 20.438.494.720,00	Rp. 25.976.527.795,00	Rp. 5.087.363.981,96	Rp. 57.008.975.251,06	Rp. 105.511.361.748,02
	2014		Rp. 32.996.575.751,50	Rp. 36.996.575.751,50	Rp. 5.218.666.346,94	Rp. 120.677.244.194,79	Rp. 195.263.627.246,23
	2015		Rp. 40.127.956.899,00	Rp. 20.620.171.850,00	Rp. 5.380.843.664,44	Rp. 141.241.372.747,71	Rp. 207.370.345.161,15
23.	2013	Kab. Sampang	Rp. 8.428.671.411,74	Rp. 37.372.312.244,00	Rp. 6.757.511.289,52	Rp. 13.856.881.726,04	Rp. 66.415.376.671,30
	2014		Rp. 14.548.343.521,85	Rp. 68.925.957.552,00	Rp. 5.891.497.578,35	Rp. 33.673.304.570,67	Rp. 123.039.103.222,87
	2015		Rp. 15.139.402.820,66	Rp. 16.904.771.577,00	Rp. 11.977.496.617,75	Rp. 98.490.884.648,04	Rp. 142.512.555.663,45
24.	2013	Kab. Sidoarjo	Rp. 524.764.658.686,30	Rp. 90.778.249.918,04	Rp. 23.451.697.098,55	Rp. 219.439.064.515,06	Rp. 858.433.670.217,95
	2014		Rp. 608.692.188.164,40	Rp. 96.645.390.259,65	Rp. 30.401.391.940,50	Rp. 379.593.968.135,61	Rp.1.115.332.938.500,16
	2015		Rp. 700.498.296.678,19	Rp.139.369.832.361,75	Rp. 27.548.046.504,00	Rp. 399.370.451.865,30	Rp.1.266.786.627.409,24

Lanjutan Lampiran 2

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sah (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
25.	2013	Kab. Situbondo	Rp. 17.188.209.719,65	Rp. 16.014.432.520,00	Rp. 4.292.216.221,02	Rp. 40.548.549.471,24	Rp. 78.043.407.931,91
	2014		Rp. 24.287.378.394,47	Rp. 15.183.322.856,00	Rp. 4.092.920.658,98	Rp. 86.076.956.024,17	Rp. 129.640.577.933,62
	2015		Rp. 26.451.180.607,73	Rp. 21.245.936.586,96	Rp. 4.233.412.108,98	Rp. 96.577.429.679,80	Rp. 148.507.958.983,47
26.	2013	Kab. Sumenep	Rp. 10.564.664.181,00	Rp. 23.233.517.732,00	Rp. 10.975.656.673,94	Rp. 52.278.234.526,12	Rp. 97.052.073.113,06
	2014		Rp. 14.513.053.554,55	Rp. 15.794.071.399,00	Rp. 11.907.362.458,91	Rp. 120.157.377.741,71	Rp. 162.371.865.154,17
	2015		Rp. 16.288.376.559,02	Rp. 17.033.457.232,00	Rp. 12.461.039.135,66	Rp. 126.904.447.594,66	Rp. 172.687.320.521,34
27.	2013	Kab. Trenggalek	Rp. 10.930.561.912,95	Rp. 25.757.640.217,26	Rp. 3.814.941.319,68	Rp. 37.296.374.696,22	Rp. 77.799.518.146,11
	2014		Rp. 22.945.799.431,75	Rp. 32.332.499.189,00	Rp. 4.004.401.043,52	Rp. 73.668.369.667,60	Rp. 132.951.069.331,87
	2015		Rp. 24.294.430.023,00	Rp. 25.330.219.892,00	Rp. 4.238.212.994,52	Rp. 101.391.471.989,30	Rp. 155.254.334.898,82
28.	2013	Kab. Tuban	Rp. 133.770.276.946,55	Rp. 19.241.521.369,00	Rp. 9.465.934.352,26	Rp. 64.642.792.689,75	Rp. 227.120.525.357,56
	2014		Rp. 143.821.505.016,45	Rp. 37.234.345.283,70	Rp. 9.937.161.273,62	Rp. 100.086.932.819,63	Rp. 291.079.944.393,40
	2015		Rp. 164.078.450.924,10	Rp. 22.490.448.766,50	Rp. 10.746.001.490,99	Rp. 148.650.719.264,57	Rp. 345.965.620.446,16
29.	2013	Kab. Tulungagung	Rp. 29.775.702.287,55	Rp. 19.110.755.509,00	Rp. 2.848.627.526,50	Rp. 123.246.621.215,03	Rp. 174.981.706.538,08
	2014		Rp. 56.750.760.218,02	Rp. 27.359.032.048,00	Rp. 3.794.012.832,45	Rp. 188.674.168.401,75	Rp. 276.577.973.500,22
	2015		Rp. 62.340.809.291,64	Rp. 19.332.326.783,00	Rp. 4.125.888.857,50	Rp. 223.847.308.253,60	Rp. 309.646.333.185,74

Lanjutan Lampiran 2

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sa (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
30.	2013	Kota Blitar	Rp. 12.370.826.109,67	Rp. 8.048.422.554,25	Rp. 865.904.541,66	Rp. 51.568.392.462,28	Rp. 72.853.545.667,88
	2014		Rp. 21.258.883.283,00	Rp. 8.303.057.104,00	Rp. 921.913.877,24	Rp. 72.274.053.312,10	Rp. 102.757.907.576,34
	2015		Rp. 24.054.196.460,66	Rp. 8.808.457.272,50	Rp. 985.410.769,74	Rp. 87.416.852.965,07	Rp. 121.264.917.467,97
31.	2013	Kota Kediri	Rp. 57.840.761.515,71	Rp. 9.631.747.601,76	Rp. 587.390.769,02	Rp. 76.502.829.440,13	Rp. 144.562.729.326,62
	2014		Rp. 68.984.286.098,43	Rp. 8.469.711.723,00	Rp. 785.635.046,99	Rp. 9.289.560.810,73	Rp. 979.119.578.183,00
	2015		Rp. 70.437.104.843,27	Rp. 9.445.300.595,00	Rp. 997.859.588,73	Rp. 141.046.868.583,59	Rp. 221.927.133.610,59
32.	2013	Kota Madiun	Rp. 34.432.024.109,00	Rp. 17.116.760.622,00	Rp. 9.440.747.580,93	Rp. 35.021.948.887,66	Rp. 96.011.481.199,59
	2014		Rp. 54.173.502.033,17	Rp. 19.450.075.983,00	Rp. 9.422.703.367,89	Rp. 51.538.062.909,33	Rp. 134.584.344.293,39
	2015		Rp. 58.947.358.145,57	Rp. 16.537.857.463,00	Rp. 11.143.325.514,46	Rp. 78.527.594.935,25	Rp. 164.681.136.058,28
33.	2013	Kota Malang	Rp. 238.499.748.161,57	Rp. 38.460.785.953,00	Rp. 16.571.050.907,26	Rp. 24.241.400.169,43	Rp. 317.772.985.191,26
	2014		Rp. 278.885.189.548,87	Rp. 45.557.675.300,00	Rp. 13.385.924.500,39	Rp. 34.716.606.942,77	Rp. 372.545.396.292,03
	2015		Rp. 316.682.891.173,73	Rp. 35.281.817.931,00	Rp. 14.649.144.871,14	Rp. 58.324.901.549,12	Rp. 424.938.755.525,02
34.	2013	Kota Mojokerto	Rp. 23.417.626.747,57	Rp. 9.783.744.297,50	Rp. 3.075.784.187,86	Rp. 38.666.874.303,54	Rp. 74.944.029.536,47
	2014		Rp. 25.092.877.550,28	Rp. 10.886.961.499,50	Rp. 3.317.593.067,09	Rp. 65.980.059.900,93	Rp. 105.277.492.017,80
	2015		Rp. 31.324.086.639,85	Rp. 11.862.967.589,50	Rp. 3.566.250.784,99	Rp. 82.504.827.749,07	Rp. 129.258.132.763,41

Lanjutan Lampiran 2

No	Tahun	Nama Kab/Kota	Pendapatan Pajak Daerah (A)	Pendapatan Retribusi Daerah (B)	Pendapatan hasil pengelolaan kekayaan daerah yang dipisahkan (C)	Lain-lain Pendapatan Asli Daerah yang sah (D)	Jumlah Pendapatan Asli Daerah (A+B+C+D)
35.	2013	Kota Pasuruan	Rp. 20.543.481.890,00	Rp. 14.713.809.127,33	Rp. 4.952.521.991,58	Rp. 25.900.838.050,19	Rp. 66.110651.059,10
	2014		Rp. 21.748.647.451,00	Rp. 9.523.550.038,00	Rp. 5.197.263.382,62	Rp. 64.177.568.931,87	Rp. 100.647.029.803,49
	2015		Rp. 28.223.794.600,00	Rp. 7.802.104.796,00	Rp. 4.563.898.365,37	Rp. 74.144.446.148,63	Rp. 114.734.243.910,00
36.	2013	Kota Probolinggo	Rp. 20.951.122.357,00	Rp. 11.870.773.952,09	Rp. 739.526.618,98	Rp. 44.794.354.860,09	Rp. 78.355.777.788,16
	2014		Rp. 24.457.670.693,00	Rp. 15.330.543.060,00	Rp. 762.559.815,47	Rp. 94.512.032.319,14	Rp. 135.062.805.887,61
	2015		Rp. 26.691.349.430,00	Rp. 12.702.076.865,00	Rp. 783.805.224,22	Rp. 102.257.488.856,06	Rp. 142.434.720.375,28
37.	2013	Kota Surabaya	Rp. 2.154.652.323.797,88	Rp. 229.680.153.171,85	Rp. 111.967.697.968,77	Rp. 295.279.875.771,01	Rp. 2.791.580.050.709,51
	2014		Rp. 2.427.647.860.148,15	Rp. 270.112.725.497,14	Rp. 120.856.635.210,40	Rp. 488.706.643.122,78	Rp. 3.307.323.863.978,47
	2015		Rp. 2.738.899.424.558,36	Rp. 537.319.752.463,13	Rp. 135.324.221.731,02	Rp. 624.106.079.645,46	Rp. 4.035.649.478.397,97
38.	2013	Kota Batu	Rp. 44.853.946.415,32	Rp. 4.718.663.733,00	Rp. 2.027.452.969,34	Rp. 7.944.877.883,14	Rp. 59.544.940.727,80
	2014		Rp. 62.807.445.882,00	Rp. 4.480.985.852,00	Rp. 2.189.729.441,01	Rp. 11.015.759.784,52	Rp. 80.493.920.959,53
	2015		Rp. 83.692.699.934,00	Rp. 5.209.867.148,00	Rp. 2.177.429.333,26	Rp. 13.153.588.510,08	Rp. 104.233.584.925,34

Sumber: BPK RI Data Diolah 2017



**LAMPIRAN 3**  
**CARA PERHITUNGAN DANA PERIMBANGAN**  
**PROVINSI JAWA TIMUR ANGGARAN 2013-2015**

**LAMPIRAN 3****Cara Perhitungan Dana Perimbangan****Provinsi Jawa Timur Tahun Anggaran 2013-2015 (Rp)**

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
1.	2013	Kab. Bangkalan	84.040.236.632,00	28.221.656.067,00	778.024.112.000,00	105.241.400.000,00	995.527.404.699,00
	2014		62.518.728.341,00	32.232.605.053,00	854.873.885.000,00	98.985.480.000,00	1.048.610.699.394,00
	2015		54.746.005.284,00	30.121.651.227,00	888.673.426.000,00	211.121.740.000,00	1.184.662.822.511,00
2.	2013	Kab. Banyuwangi	50.239.465.154,00	32.132.922.072,00	1.154.495.171.000,00	76.997.760.000,00	1.313.865.318.226,00
	2014		47.957.905.245,00	37.117.104.474,00	1.254.496.229.000,00	48.040.230.000,00	1.387.611.468.719,00
	2015		38.559.791.027,00	40.351.092.197,00	1.288.940.680.000,00	126.464.240.000,00	1.494.315.803.224,00
3.	2013	Kab. Blitar	45.036.592.116,00	28.581.290.956,00	944.297.542.000,00	70.322.560.500,00	1.088.237.985.072,00
	2014		27.764.546.810,00	34.676.514.522,00	1.027.251.687.000,00	71.417.130.000,00	1.161.109.878.332,00
	2015		23.689.124.102,00	38.802.898.258,00	1.037.911.125.000,00	142.410.070.000,00	1.242.813.217.360,00
4.	2013	Kab. Bojonegoro	125.868.671.185,00	427.288.172.193,00	876.021.914.000,00	46.545.623.000,00	1.475.724.380.378,00
	2014		159.658.544.864,00	637.023.432.149,00	920.522.357.000,00	44.549.378.000,00	1.761.753.712.013,00
	2015		219.537.894.351,00	664.114.243.350,00	895.987.113.000,00	67.346.180.000,00	1.846.985.430.701,00



Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
5.	2013	Kab. Bondowoso	48.191.261.114,00	15.394.575.726,00	752.776.704.000,00	80.710.600.000,00	897.073.140.840,00
	2014		45.080.738.868,00	21.609.441.288,00	821.583.706.981,00	91.063.070.000,00	979.336.957.137,00
	2015		45.441.486.300,00	22.572.721.100,00	862.599.540.000,00	122.444.580.000,00	1.051.590.156.581,00
6.	2013	Kab. Gresik	112.650.735.142,00	29.536.687.793,00	804.903.511.000,00	49.106.180.000,00	996.197.113.935,00
	2014		97.516.434.678,00	32.334.809.472,00	863.397.519.000,00	72.051.260.000,00	1.065.300.023.150,00
	2015		98.201.672.601,00	21.623.928.053,00	873.265.959.000,00	110.844.780.000,00	1.103.936.339.654,00
7.	2013	Kab. Jember	80.529.671.948,00	16.352.209.308,00	1.417.603.982.000,00	74.410.890.000,00	1.588.896.753.256,00
	2014		95.478.072.954,00	23.695.694.283,00	1.539.722.508.000,00	87.951.090.000,00	1.746.847.365.217,00
	2015		107.226.645.650,00	24.538.073.896,00	1.586.836.602.000,00	199.158.010.000,00	1.917.759.331.546,00
8.	2013	Kab. Jombang	80.859.273.353,00	15.379.033.510,00	920.097.938.000,00	43.717.035.000,00	1.060.053.279.863,00
	2014		55.100.653.670,00	21.731.991.025,00	1.007.166.193.000,00	47.292.080.000,00	1.131.290.917.695,00
	2015		51.127.940.050,00	24.004.369.635,00	1.032.325.237.000,00	63.325.130.000,00	1.170.782.676.685,00

Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
9.	2013	Kab. Kediri	75.390.336.237,00	15.593.152.802,00	1.056.481.076.000,00	69.281.810.000,00	1.216.746.375.039,00
	2014		73.233.695.112,00	22.090.734.584,00	1.144.878.533.000,00	51.359.505.000,00	1.291.562.467.696,00
	2015		68.272.476.073,00	24.215.918.384,00	1.177.392.295.000,00	75.493.736.000,00	1.345.374.425.457,00
10.	2013	Kab. Lamongan	89.743.822.844,00	15.712.417.120,00	958.344.988.000,00	75.665.880.000,00	1.139.467.107.964,00
	2014		67.973.268.586,00	21.818.021.252,00	1.042.124.514.000,00	77.845.000.000,00	1.209.760.803.838,00
	2015		71.226.733.459,00	24.185.889.634,00	1.064.300.915.000,00	54.244.850.000,00	1.313.958.388.093,00
11.	2013	Kab. Lumajang	34.459.030.765,00	15.792.389.965,00	828.524.528.000,00	44.000.685.000,00	933.471.353.007,00
	2014		28.428.902.711,00	22.804.112.770,00	898.217.627.000,00	51.943.373.000,00	1.015.127.007.111,00
	2015		44.567.408.800,00	25.616.396.405,00	923.492.395.000,00	74.273.112.000,00	1.067.949.312.205,00
12.	2013	Kab. Madiun	45.922.218.124,00	16.400.469.424,00	734.152.390.000,00	51.129.000.000,00	847.604.077.548,00
	2014		34.635.738.444,00	23.046.220.120,00	808.842.790.000,00	62.841.120.000,00	929.365.868.564,00
	2015		32.968.163.250,00	24.411.811.532,00	832.357.223.000,00	128.123.730.000,00	1.017.860.927.782,00

Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
13.	2013	Kab. Magetan	44.258.067.241,00	15.250.049.421,00	761.637.391.000,00	46.164.370.000,00	867.309.906.662,00
	2014		32.835.989.688,00	21.443.911.930,00	840.086.597.000,00	58.964.980.000,00	953.331.478.618,00
	2015		35.098.671.727,00	23.989.532.525,00	856.278.521.000,00	79.395.670.000,00	994.762.395.252,00
14.	2013	Kab. Malang	89.105.461.106,00	59.833.520.114,00	1.439.234.034.000,00	112.312.350.000,00	1.700.485.365.220,00
	2014		62.046.707.697,00	67.710.068.328,00	1.572.191.571.000,00	130.050.580.000,00	1.831.998.927.025,00
	2015		43.269.264.280,00	83.422.781.643,00	1.613.161.777.000,00	153.350.440.000,00	1.893.234.262.923,00
15.	2013	Kab. Mojokerto	67.705.436.501,00	15.277.883.919,00	832.266.682.000,00	35.577.547.000,00	950.827.549.420,00
	2014		51.990.663.361,00	21.512.340.940,00	899.109.179.000,00	55.556.660.000,00	1.028.168.843.301,00
	2015		48.422.143.500,00	23.959.440.851,00	923.747.632.000,00	83.127.250.000,00	1.079.256.466.351,00
16.	2013	Kab. Nganjuk	69.075.539.447,00	15.654.579.784,00	928.265.611.000,00	59.433.923.000,00	1.072.429.653.231,00
	2014		55.421.953.982,00	21.852.503.756,00	1.004.037.764.000,00	50.838.968.000,00	1.132.151.189.738,00
	2015		41.704.572.660,00	24.078.164.987,00	1.024.223.014.000,00	76.950.740.000,00	1.166.956.491.674,00

Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
17.	2013	Kab. Ngawi	55.855.748.410,00	16.089.202.095,00	896.052.870.000,00	71.219.840.000,00	1.039.217.660.505,00
	2014		47.979.221.665,00	47.979.221.665,00	980.530.132.000,00	65.997.050.000,00	1.116.680.126.031,00
	2015		40.182.630.950,00	24.249.266.261,00	995.119.303.000,00	104.967.240.000,00	1.164.518.440.211,00
18.	2013	Kab. Pacitan	42.290.006.821,00	15.316.479.825,00	647.293.403.000,00	51.937.520.000,00	756.837.409.646,00
	2014		33.800.697.756,00	21.838.509.195,00	700.743.024.000,00	51.869.860.000,00	808.252.090.951,00
	2015		29.236.665.120,00	24.075.536.696,00	714.847.233.000,00	95.364.070.000,00	863.523.504.816,00
19.	2013	Kab. Pamekasan	50.044.087.885,00	15.247.101.752,00	702.610.217.000,00	97.071.780.000,00	864.973.186.637,00
	2014		35.083.427.375,00	59.786.804.976,00	788.617.777.000,00	101.518.990.000,00	985.006.999.351,00
	2015		28.368.557.400,00	64.191.460.182,00	817.903.633.000,00	143.369.090.000,00	1.053.832.740.582,00
20.	2013	Kab. Pasuruan	137.122.324.045,00		992.689.474.000,00	77.421.870.000,00	1.429.989.392.045,00
	2014		184.323.832.993,00		1.596.421.782.193,00	83.588.340.000,00	1.596.421.782.193,00
	2015		228.584.521.012,00		1.089.359.282.000,00	72.940.100.000,00	1.790.131.544.962,00

Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
21.	2013	Kab. Ponorogo	44.946.858.608,00	15.581.624.515,00	890.922.311.000,00	65.307.550.000,00	1.016.758.344.123,00
	2014		41.467.681.812,00	21.728.571.769,00	970.788.118.000,00	65.691.470.000,00	1.099.675.841.581,00
	2015		37.587.132.521,00	24.171.529.532,00	993.319.105.000,00	89.213.600.000,00	1.144.291.367.053,00
22.	2013	Kab. Probolinggo	75.669.832.761,00	15.397.295.337,00	848.994.313.000,00	62.235.420.000,00	1.002.296.861.098,00
	2014		68.722.562.924,00	21.523.010.765,00	929.380.602.000,00	69.707.403.000,00	1.089.333.605.689,00
	2015		6.095.791.040,00	23.997.062.729,00	956.969.595.000,00	78.887.940.000,00	1.125.950.388.769,00
23.	2013	Kab. Sampang	55.975.997.436,00	27.674.528.981,00	683.242.704.000,00	105.348.510.000,00	872.277.740.417,00
	2014		39.166.270.447,00	35.849.638.796,00	753.954.218.000,00	91.197.080.000,00	920.167.207.243,00
	2015		47.826.718.850,00	23.946.332.783,00	788.345.170.000,00	204.576.570.000,00	1.064.694.791.733,00
24.	2013	Kab. Sidoarjo	116.666.569.365,00	35.488.205.734,00	1.104.580.340.000,00	104.580.340.000,00	1.311.016.195.099,00
	2014		122.619.070.551,00	22.427.854.619,00	1.199.036.154.000,00	58.852.358.000,00	1.402.935.437.170,00
	2015		97.050.849.950,00	24.269.333.083,00	1.206.659.789.000,00	60.659.030.000,00	1.388.639.002.033,00

Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
25.	2013	Kab. Situbondo	35.796.455.530,00	29.949.440.210,00	692.549.026.000,00	81.427.290.000,00	839.796.455.530,00
	2014		27.546.242.332,00	43.971.847.472,00	766.542.999.000,00	92.072.040.000,00	930.133.128.794,00
	2015		21.380.170.206,00	47.972.493.273,00	787.728.919.000,00	116.454.810.000,00	973.536.392.479,00
26.	2013	Kab. Sumenep	156.806.546.449,00	19.259.396.434,00	971.539.019.000,00	79.219.770.000,00	1.172.824.731.883,00
	2014		149.135.450.141,00	22.248.814.192,00	984.839.445.000,00	63.570.200.000,00	1.219.793.909.333,00
	2015		100.396.212.319,00	24.807.151.378,00	1.010.159.421.000,00	177.609.160.000,00	1.312.971.944.697,00
27.	2013	Kab. Trenggalek	47.179.713.187,00	15.697.372.301,00	737.814.627.000,00	64.974.660.000,00	865.666.372.488,00
	2014		41.391.976.175,00	21.849.671.916,00	815.508.143.000,00	61.684.690.000,00	940.434.481.091,00
	2015		29.009.700.389,00	24.075.507.148,00	839.497.985.000,00	84.488.400.000,00	977.071.592.537,00
28.	2013	Kab. Tuban	87.193.652.039,00	27.570.013.842,00	849.399.312.000,00	49.173.770.000,00	1.013.336.747.881,00
	2014		76.554.403.230,00	37.530.284.512,00	926.685.197.000,00	48.566.930.000,00	1.089.336.814.742,00
	2015		86.960.458.291,00	33.166.796.710,00	955.939.873.000,00	66.605.040.000,00	1.141.173.339.001,00

Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
29.	2013	Kab. Tulungagung	46.797.748.222,00	35.666.075.821,00	996.300.694.000,00	71.687.640.000,00	1.150.452.158.043,00
	2014		36.009.588.399,00	35.128.397.305,00	1.083.859.022.000,00	73.752.100.000,00	1.228.749.107.704,00
	2015		35.637.132.687,00	24.247.876.172,00	1.111.457.117.000,00	110.360.560.000,00	1.281.702.685.859,00
30.	2013	Kota Blitar	34.060.398.910,00	15.247.050.379,00	355.673.006.000,00	29.707.730.000,00	434.688.185.289,00
	2014		32.376.431.738,00	21.419.313.519,00	392.221.911.000,00	23.097.660.000,00	469.115.316.257,00
	2015		25.362.591.610,00	23.946.332.783,00	400.654.035.000,00	33.381.736.000,00	483.344.695.393,00
31.	2013	Kota Kediri	92.823.688.820,00	15.247.050.379,00	562.943.089.000,00	29.999.610.000,00	701.013.438.199,00
	2014		96.746.433.862,00	21.419.313.519,00	634.351.539.000,00	26.235.240.000,00	778.752.526.381,00
	2015		88.256.096.383,00	23.946.332.783,00	634.461.169.000,00	27.423.652.000,00	774.087.250.166,00
32.	2013	Kota Madiun	30.559.371.461,00	15.247.050.379,00	474.093.362.000,00	27.544.290.000,00	556.621.076.555,00
	2014		30.832.580.786,00	21.419.313.519,00	511.089.913.000,00	31.922.300.000,00	605.215.256.742,00
	2015		16.728.617.650,00	23.946.332.783,00	509.817.165.000,00	39.864.456.000,00	597.215.788.294,00

## Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
33.	2013	Kota Malang	42.755.854.555,00	43.978.359.410,00	746.686.937.000,00	30.315.710.000,00	863.736.860.965,00
	2014		66.740.371.266,00	50.203.519.866,00	808.447.825.000,00	31.304.060.000,00	956.695.776.132,00
	2015		33.850.624.000,00	53.164.497.783,00	818.758.893.000,00	20.590.560.000,00	926.364.574.783,00
34.	2013	Kota Mojokerto	30.136.095.328,00	15.245.367.887,00	354.452.407.000,00	19.389.310.000,00	419.223.180.215,00
	2014		18.083.139.663,00	21.419.130.978,00	380.779.789.000,00	18.556.553.000,00	438.838.612.641,00
	2015		27.047.271.500,00	23.945.726.291,00	382.373.637.000,00	24.089.454.000,00	457.456.088.791,00
35.	2013	Kota Pasuruan	30.916.292.255,00	15.247.050.379,00	353.127.853.000,00	25.890.580.000,00	452.181.775.634,00
	2014		31.165.065.140,00	21.427.476.424,00	391.843.124.000,00	28.041.850.000,00	472.477.515.564,00
	2015		28.384.779.450,00	23.946.332.783,00	399.095.322.000,00	32.176.832.000,00	483.603.266.233,00
36.	2013	Kota Probolinggo	33.289.424.471,00	15.247.050.379,00	414.534.284.000,00	32.341.470.000,00	495.412.228.850,00
	2014		32.596.477.462,00	21.419.313.519,00	454.208.196.000,00	24.843.458.000,00	532.707.444.981,00
	2015		29.315.695.300,00	23.946.332.783,00	463.649.666.000,00	38.181.304.000,00	555.092.998.083,00



Lanjutan Lampiran 3

dalam rupiah

No	Tahun	Nama Kab/Kota	Dana Bagi Hasil Pajak (A)	Dana Bagi Hasil Bukan Pajak (B)	Dana Alokasi Umum (C)	Dana Alokasi Khusus (D)	Jumlah Dana Perimbangan (A+B+C+D)
37.	2013	Kota Surabaya	255.690.446.250,00	15.247.050.379,00	1.160.025.693.000,00	29.928.308.000,00	1.460.891.497.629,00
	2014		246.211.550.026,00	21.419.313.519,00	1.200.889.359.000,00	19.854.669.000,00	1.488.374.891.545,00
	2015		206.314.915.900,00	23.946.332.783,00	1.147.385.486.000,00	7.125.690.000,00	1.384.772.424.683,00
38.	2013	Kota Batu	33.545.431.264,00	15.248.394.173,00	347.362.261.000,00	23.431.815.000,00	446.587.901.437,00
	2014		37.839.871.353,00	21.425.266.912,00	412.378.255.000,00	30.351.360.000,00	501.994.753.265,00
	2015		13.596.894.547,00	35.615.656.664,00	413.219.693.000,00	38.793.240.000,00	503.746.629.211,00

Sumber: BPK RI Data Diolah 2017



**LAMPIRAN 4**  
**CARA PERHITUNGAN BELANJA MODAL**  
**PROVINSI JAWA TIMUR ANGGARAN 2013-2015**

**LAMPIRAN 4**

**Cara Perhitungan Belanja Modal**

**Provinsi Jawa Timur Tahun Anggaran 2013-2015 (Rp)**

No	Tahun	Nama Kab/Kota	Belanja Tanah	Belanja Peralatan & Mesin	Belanja Gedung & Bangunan	Belanja Jalan irigrasi & Jarinagn	Belanja Aset Tetap Lainnya	Belanja Aset Lainnya	Jumlah Belanja Modal
			(A)	(B)	(C)	(D)	(E)	(F)	(A+B+C+D+E+F)
1.	2013	Kab. Bangkalan	25.784.308.700,00	42.714.511.481,00	97.953.736.904,00	127.479.709.545,00	184.530.000,00	1.826.037.450,00	295.942.834.080,00
	2014		14.212.655.899,00	65.527.565.605,00	127.299.895.947.020,00	123.347.754.020,00	715.437.500,00	725.323.500,00	331.828.632.471,00
	2015		45.365.048.200,00	78.726.173.976,00	144.055.611.589,00	273.168.614.904,00	335.744.000,00	826.524.100,00	480.529.384.070,71
2.	2013	Kab. Banyuwangi	220.436.250,00	74.513.020.075,00	121.900.264.947,00	205.771.414.938,00	2.455.066.800,00	-	404.860.203.010,00
	2014		2.514.349.480,00	80.851.028.986,00	116.190.878.084,50	353.899.970.772,23	5.090.449.825,00	-	558.546.677.147,73
	2015		28.452.523.440,00	113.688.606.257,90	159.871.888.101,61	394.468.005.969,21	2.934.721.550,00	-	699.415.745.318,72
3.	2013	Kab. Blitar	305.906.700,00	48.966.251.565,00	94.087.076.833,00	173.405.454.533,00	14.048.394.170,00	-	330.813.083.801,00
	2014		234.473.500,00	26.982.855.760,00	102.978.867.182,00	238.361.984.855,00	16.702.272.455,00	-	385.260.453.752,00
	2015		1.557.733.950,00	42.055.977.285,00	90.168.713.246,00	373.425.458.848,79	572.001.450,00	552.066.000,00	508.331.950.779,79
4.	2013	Kab. Bojonegoro	8.764.633.950,00	87.363.235.833,00	121.970.711.001,00	75.471.270.465,00	21.389.364.932,00	668.076.500,00	315.627.292.681,00
	2014		24.368.655.250,00	79.552.030.536,00	278.094.040.592,00	146.072.200.940,00	8.252.536.590,00	1.347.337.980,00	537.686.801.888,00
	2015		31.381.436.450,00	115.140.658.817,80	288.905.545.705,42	147.967.241.542,00	9.951.329.810,00	882.964.485,00	594.229.176.810,22
5.	2013	Kab. Bondowoso	7.749.107.200,00	43.639.138.917,00	56.176.409.949,00	141.228.951.460,00	1.461.009.050,00	890.031.000,00	251.144.647.576,00
	2014		6.119.810.190,00	35.614.485.996,00	49.733.044.600,00	216.686.889.983,00	2.810.908.060,00	530.351.300,00	311.495.490.129,00
	2015		586.656.440,00	71.868.160.628,39	86.612.069.828,00	242.509.371.463,00	1.988.310.050,00	1.011.965.000,00	404.576.533.409,39

## Lanjutan Lampiran 4

dalam rupiah

No	Tahun	Nama Kab/Kota	Belanja Tanah (A)	Belanja Peralatan & Mesin (B)	Belanja Gedung & Bangunan (C)	Belanja Jalan irigrasi & Jarinagn (D)	Belanja Aset Tetap Lainnya (E)	Belanja Aset Lainnya (F)	Jumlah Belanja Modal (A+B+C+D+E+F)
6.	2013	Kab. Gresik	36.549.623.730,00	73.170.313.533,00	144.424.592.522,00	162.089.605.495,00	1.531.963.129,00	-	417.766.098.409,00
	2014		2.679.201.420,00	62.093.649.164,00	242.350.154.584,00	216.441.539.484,06	240.352.530,00	-	523.804.897.182,06
	2015		1.251.685.245,00	67.645.282.529,99	282.703.281.607,00	232.249.862.833,00	373.563.690,00	-	584.223.675.904,99
7.	2013	Kab. Jember	4.513.950.050,00	74.607.432.893,00	197.892.381.317,00	192.968.890.500,00	3.371.796.450,00	5.222.946.102,00	478.577.397.312,00
	2014		19.987.435.550,00	101.568.058.341,00	157.820.146.769,00	248.034.041.622,00	10.111.573.750,00	-	537.521.256.032,00
	2015		37.949.242.751,00	108.161.396.363,00	126.224.582.231,00	267.617.680.230,00	2.746.440.950,00	13.709.542.618,00	556.408.885.143,00
8.	2013	Kab. Jombang	6.038.789.550,00	41.919.217.162,00	93.192.217.162,00	75.790.560.478,00	31.628.000,00	174.771.300,00	216.972.911.919,00
	2014		2.967.398.600,00	90.291.385.552,00	67.162.410.440,00	177.771.950.691,57	16.855.972.979,50	150.400.000,00	355.049.118.263,07
	2015		6.823.088.700,00	81.825.687.836,70	85.385.681.751,00	225.359.443.636,46	3.215.894.050,00	609.997.000,00	403.219.792.974,16
9.	2013	Kab. Kediri	4.520.743.000,00	33.636.987.399,82	53.555.642.082,40	199.693.836.650,00	514.377.983,00	360.673.500,00	292.282.260.615,22
	2014		1.360.710.669,00	42.236.882.451,21	38.832.678.113,00	237.323.535.477,00	4.205.171.258,00	1.238.113.600,00	325.197.091.568,21
	2015		23.605.621.388,00	51.819.382.606,54	77.284.901.889,00	303.619.286.234,00	731.078.330,00	727.353.000,00	457.787.623.447,54
10.	2013	Kab. Lamongan	4.940.582.000,00	47.366.869.269,00	72.944.156.600,00	112.616.170.050,00	2.203.994.563,00	-	240.071.772.482,00
	2014		6.193.300.000,00	54.323.457.052,00	97.335.649.387,40	191.263.321.229,00	4.319.887.610,00	-	353.435.615.278,40
	2015		999.995.849,00	88.320.689.743,00	114.700.784.658,00	254.284.022.260,00	1.000.300.140,00	-	459.305.792.650,00
11.	2013	Kab. Lumajang	67.782.750,00	28.551.626.534,00	43.198.053.387,00	88.562.949.850,00	1.049.366.808,00	1.626.059.400,00	163.055.838.729,00
	2014		269.006.000,00	63.649.753.112,00	77.089.963.197,00	89.619.310.585,00	2.853.734.482,00	3.274.968.775,00	236.756.736.151,00

	2015		2.605.926.815,00	64.734.209.380,00	80.470.381.290,00	89.594.782.455,83	1.822.457.100,00	2.997.402.200,00	242.225.159.240,83
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Lanjutan Lampiran 4

dalam rupiah

No	Tahun	Nama Kab/Kota	Belanja Tanah (A)	Belanja Peralatan & Mesin (B)	Belanja Gedung & Bangunan (C)	Belanja Jalan irigrasi & Jarinagn (D)	Belanja Aset Tetap Lainnya (E)	Belanja Aset Lainnya (F)	Jumlah Belanja Modal (A+B+C+D+E+F)
12.	2013	Kab. Madiun	1.989.185.000,00	31.802.137.141,00	80.821.760.123,00	62.934.916.237,00	7.764.110.850,00	202.615.000,00	185.514.724.351,00
	2014		6.539.770.000,00	47.293.275.315,40	86.373.278.039,00	94.272.553.389,00	4.090.889.654,00	900.607.000,00	239.470.373.397,40
	2015		17.432.935.800,00	59.441.249.910,80	87.830.912.055,00	162.026.317.100,00	537.892.725,00	473.089.500,00	327.742.397.090,80
13.	2013	Kab. Magetan	4.504.219.480,00	31.426.581.434,00	45.821.552.505,00	49.006.467.878,00	306.941.500,00	-	131.065.762.797,00
	2014		666.696.548,00	44.322.200.069,00	57.908.084.587,00	86.891.957.690,00	1.144.616.800,00	-	190.932.555.694,00
	2015		350.123.070,00	44.889.024.161,29	89.374.885.926,00	104.794.437.050,00	238.735.000,00	-	239.647.205.207,29
14.	2013	Kab. Malang	6.847.473.000,00	62.461.879.915,00	111.554.978.350,00	251.872.485.116,00	3.505.361.150,00	259.325.000,00	436.501.502.528,00
	2014		9.260.175.000,00	82.003.305.911,00	107.385.955.044,00	292.382.836.600,00	10.471.400.879,00	-	501.503.673.434,00
	2015		14.368.576.000,00	167.954.918.186,19	150.017.737.290,00	380.424.768.577,00	20.105.658.000,00	-	736.124.647.714,00
15.	2013	Kab. Mojokerto	-	42.384.480.022,00	23.952.735.265,00	162.114.033.168,00	1.775.254.700,00	-	230.226.503.155,00
	2014		966.137.900,00	52.813.372.991,00	78.585.674.867,50	232.955.696.861,85	149.118.000,00	-	365.470.000.620,35
	2015		387.671.000,00	80.971.303.730,20	69.484.282.876,00	340.444.651.046,00	541.785.000,00	-	491.829.693.652,20
16.	2013	Kab. Nganjuk	5.720.323.110,00	42.409.209.848,00	53.064.460.799,00	137.280.600.247,00	908.011.911,00	-	239.382.605.915,00
	2014		4.089.018.791,00	69.602.293.173,00	70.601.881.936,00	118.534.104.431,00	14.692.763.547,00	-	277.520.061.878,00
	2015		3.903.761.740,00	44.587.813.737,00	169.730.148.327,00	139.607.220.360,00	4.467.034.700,00	-	361.295.978.864,00

## Lanjutan Lampiran 4

dalam rupiah

No	Tahun	Nama Kab/Kota	Belanja Tanah (A)	Belanja Peralatan & Mesin (B)	Belanja Gedung & Bangunan (C)	Belanja Jalan irigrasi & Jarinagn (D)	Belanja Aset Tetap Lainnya (E)	Belanja Aset Lainnya (F)	Jumlah Belanja Modal (A+B+C+D+E+F)
17.	2013	Kab. Ngawi	6.080.053.158,12	34.692.534.178,00	81.988.869.751,00	65.750.941.289,72	723.703.180,00	-	189.236.101.556,84
	2014		12.502.388.238,00	42.502.103.118,00	78.804.052.692,00	108.650.490.011,01	1.529.320.500,00	-	243.988.354.559,01
	2015		21.166.343.900,00	47.153.833.934,25	88.950.652.380,00	155.237.108.194,31	718.304.000,00	-	313.226.242.408,56
18.	2013	Kab. Pacitan	3.738.001.200,00	17.835.315.697,00	47.554.598.337,60	60.979.362.856,00	2.747.447.508,60	-	132.854.725.599,20
	2014		5.316.994.999,00	32.714.768.778,50	52.405.575.768,00	104.907.561.626,00	5.084.279.993,50	-	200.429.181.165,00
	2015		1.410.572.625,00	42.033.556.265,09	64.153.546.809,50	156.540.844.832,41	4.013.126.904,91	-	268.151.647.436,91
19.	2013	Kab. Pamekasan	467.500.000,00	21.753.711.993,00	78.005.752.609,00	45.200.057.796,00	664.836.120,00	-	146.091.858.518,00
	2014		5.816.524.950,00	36.136.501.761,00	24.984.008.684,00	172.637.306.080,00	1.243.743.704,00	-	240.818.085.179,00
	2015		973.262.900,00	41.699.837.388,00	108.671.284.552,00	293.228.536.607,00	3.112.580.462,00	-	447.685.501.909,00
20.	2013	Kab. Pasuruan	1.058.197.250,00	60.267.430.670,00	88.427.940.385,00	92.247.132.718,07	5.247.131.907,00	-	247.247.832.930,07
	2014		4.396.467.500,00	53.648.327.989,00	82.761.111.628,00	176.808.376.114,00	9.152.503.249,00	-	326.767.786.480,00
	2015		14.750.076.700,00	113.898.015.560,00	86.441.170.993,00	237.248.100.867,00	12.296.653.021,00	-	464.634.017.141,00
21.	2013	Kab. Ponorogo	313.270.000,00	24.819.508.725,00	53.477.575.715,00	31.910.546.725,00	327.240.150,00	-	110.848.141.315,00
	2014		1.777.368.643,00	25.046.146.847,00	81.023.927.799,00	68.742.471.623,00	393.800.150,00	-	176.983.715.062,00
	2015		121.484.000,00	75.262.963.900,00	52.069.510.931,00	193.952.278.421,00	2.763.091.600,00	-	324.169.328.852,00

## Lanjutan Lampiran 4

dalam rupiah

No	Tahun	Nama Kab/Kota	Belanja Tanah (A)	Belanja Peralatan & Mesin (B)	Belanja Gedung & Bangunan (C)	Belanja Jalan irigrasi & Jarinagn (D)	Belanja Aset Tetap Lainnya (E)	Belanja Aset Lainnya (F)	Jumlah Belanja Modal (A+B+C+D+E+F)
22.	2013	Kab. Probolinggo	680.738.000,00	41.147.183.868,00	88.101.998.690,00	80.049.730.347,00	1.280.077.665,00	-	211.259.728.570,00
	2014		5.198.161.356,00	61.079.055.034,00	60.719.825.579,00	88.992.306.600,00	3.210.121.679,00	-	219.199.470.248,00
	2015		2.726.471.000,00	81.404.403.525,00	132.176.334.119,00	121.259.255.800,00	5.622.875.460,00	-	343.189.339.904,00
23.	2013	Kab. Sampang	5.950.373.630,00	36.176.395.166,00	88.648.295.212,50	124.316.002.117,00	281.854.000,00	-	255.372.920.125,00
	2014		4.818.854.180,00	46.317.332.232,00	57.782.735.957,00	244.776.187.999,00	361.611.000,00	-	354.056.721.368,00
	2015		4.431.841.650,00	59.072.468.257,18	71.765.329.398,00	494.576.485.601,00	310.638.600,00	-	630.156.763.506,18
24.	2013	Kab. Sidoarjo	6.674.888.275,00	82.337.881.412,00	167.368.100.979,30	257.577.590.254,00	2.516.777.100,00	2.207.599.500,00	518.682.837.520,30
	2014		21.285.974.582,00	145.359.436.841,00	133.066.780.863,00	382.716.375.663,34	6.651.346.750,00	2.083.573.000,00	691.163.487.699,34
	2015		40.077.987.416,00	197.447.173.152,47	160.993.926.584,00	519.047.243.038,00	15.578.142.056,00	3.048.142.295,00	936.192.614.541,47
25	2013	Kab. Situbondo	99.900.000,00	39.370.621.138,00	123.961.299.433,00	98.603.997.125,27	2.535.177.200,00	-	264.570.994.896,27
	2014		3.476.287.000,00	51.148.390.371,00	88.164.033.251,00	180.377.130.205,00	1.887.196.796,00	-	325.053.037.623,00
	2015		452.912.500,00	92.761.144.364,67	89.094.569.616,18	145.809.583.243,46	12.208.223.632,32	356.740.000,00	340.683.173.356,63
26.	2013	Kab. Sumenep	7.144.246.300,00	34.858.309.691,00	63.354.609.310,94	108.974.069.538,70	7.043.085.600,00	-	221.374.320.440,64
	2014		19.616.445.233,00	44.559.169.832,00	58.901.117.346,64	151.769.572.294,90	2.939.053.525,00	-	277.785.358.231,54
	2015		20.098.803.918,00	77.539.283.913,00	68.724.191.399,54	202.423.228.924,00	1.355.823.000,00	-	370.141.331.154,54



## Lanjutan Lampiran 4

dalam rupiah

No	Tahun	Nama Kab/Kota	Belanja Tanah (A)	Belanja Peralatan & Mesin (B)	Belanja Gedung & Bangunan (C)	Belanja Jalan irigrasi & Jarinagn (D)	Belanja Aset Tetap Lainnya (E)	Belanja Aset Lainnya (F)	Jumlah Belanja Modal (A+B+C+D+E+F)
27.	2013	Kab. Trenggalek	4.436.419.145,00	29.787.645.210,00	53.854.566.085,00	115.450.130.246,00	957.245.310,00	2.274.388.226,00	206.760.394.222,00
	2014		6.487.207.902,00	34.177.186.328,00	50.132.841.440,00	174.355.643.836,40	10.492.607.363,00	5.316.882.985,00	280.962.369.854,40
	2015		6.081.028.824,00	45.330.354.103,00	71.338.532.948,00	195.250.238.621,20	4.904.282.925,00	4.232.272.038,00	327.136.709.459,20
28.	2013	Kab. Tuban	2.980.899.066,00	42.675.773.087,00	104.487.046.750,00	115.188.725.005,00	1.820.350.035,00	-	267.152.793.943,00
	2014		28.726.909.184,00	48.893.613.426,00	81.542.969.032,32	197.526.299.285,00	5.712.446.000,00	-	362.402.236.927,32
	2015		51.051.043.490,00	61.001.900.918,94	103.433.309.815,00	167.069.698.370,00	3.271.153.880,00	828.551.275,00	386.655.657748,94
29	2013	Kab. Tulungagung	1.566.788.000,00	37.710.291.769,00	56.002.899.082,00	55.931.397.470,00	1.883.761.450,00	-	153.095.137.771,00
	2014		13.685.331.550,00	67.355.052.461,00	49.914.119.840,50	180.428.665.257,12	3.564.181.081,00	598.815.860,00	315.546.166.049,62
	2015		1.005.466.700,00	52.001.902.300,00	99.866.672.630,00	268.957.949.987,00	22.271.237.900,00	483.850.000,00	444.587.079.517,00
30.	2013	Kota Blitar	-	35.833.061.359,00	38.334.362.677,00	25.580.435.382,00	1.879.539.745,00	5.548.039,100,00	107.175.438.283,00
	2014		5.641.341.392,00	34.063.136.733,00	51.873.402.787,10	24.719.701.529,90	2.642.867.221,00	7.385.877.900,00	126.326.327.563,00
	2015		1.575.602.850,00	53.881.921.771,18	64.008.874.390,00	46.150.009.160,00	2.132.621.050,00	587.797.000,00	168.336.826.221,18
31.	2013	Kota Kediri	-	61.994.084.013,00	37.009.125.565,00	24.811.390.082,00	683.955.960,00	-	124.498.555.620,00
	2014		-	76.511.289.671,00	33.475.220.675,00	42.824.599.450,00	737.942.350,00	-	153.549.052.146,00
	2015		-	64.026.609.038,00	45.956.748.459,00	63.342.128.658,00	1.137.363.200,00	-	174.462.849.355,00

## Lanjutan Lampiran 4

dalam rupiah

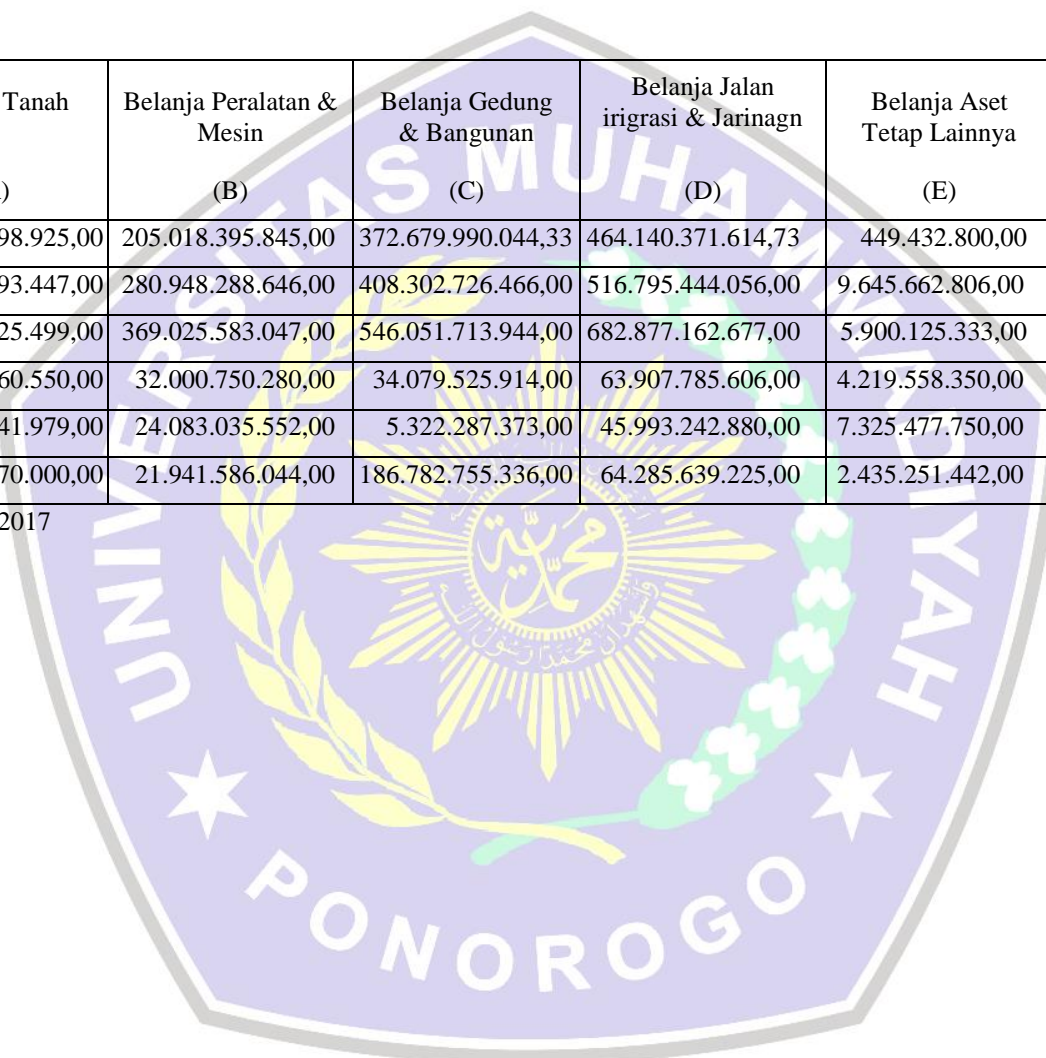
No	Tahun	Nama Kab/Kota	Belanja Tanah (A)	Belanja Peralatan & Mesin (B)	Belanja Gedung & Bangunan (C)	Belanja Jalan irigrasi & Jarinagn (D)	Belanja Aset Tetap Lainnya (E)	Belanja Aset Lainnya (F)	Jumlah Belanja Modal (A+B+C+D+E+F)
32.	2013	Kota Madiun	-	36.982.576.657,00	84.217.217.695,47	58.549.992.662,00	361.533.981,00	-	180.111.320.995,47
	2014		-	44.449.284.012,00	66.778.249.420,00	86.342.524.932,00	2.601.688.385,00	1.362.195.000,00	201.533.941.749,00
	2015		-	47.291.017.530,32	84.370.066.432,95	47.824.550.000,00	723.230.127,00	2.204.363.300,00	182.413.227.390,27
33.	2013	Kota Malang	12.373.686.000,00	53.315.882.370,00	94.506.673.141,00	179.603.341.000,00	12.387.673.297,00	1.077.577.950,00	353.264.833.758,00
	2014		-	74.928.882.812,00	39.103.080.700,00	202.077.603.350,00	766.316.960,00	1.586.168.600,00	318.462.052.422,00
	2015		-	92.043.199.926,36	76.024.862.899,00	164.753.363.962,00	2.753.502.555,00	2.072.629.625,00	337.647.558.967,36
34.	2013	Kota Mojokerto	1.711.665.864,00	24.350.631.465,00	25.248.504.925,50	15.777.322.060,00	558.196.050,00	-	67.646.320.364,50
	2014		888.629.900,00	63.092.781.062,00	33.887.709.914,00	43.357.792.454,62	365.034.600,00	-	141.591.947.930,62
	2015		605.581.650,00	78.689.099.077,34	26.101.967.673,32	29.726.154.396,00	846.045.300,00	-	135.968.848.096,66
35.	2013	Kota Pasuruan	907.496.250,00	29.860.366.703,00	20.518.152.911,00	26.451.999.860,00	373.913.665,00	-	78.111.929.389,00
	2014		1.622.234.500,00	34.733.407.269,00	31.019.722.752,00	40.265.246.180,00	1.338.035.360,00	-	108.978.646.061,00
	2015		4.517.484.300,00	30.396.671.221,00	43.784.251.010,00	69.501.428.860,00	10.978.325.350,00	-	159.178.160.741,00
36.	2013	Kota Probolinggo	384.063.000,00	22.481.090.749,18	25.581.905.877,01	18.289.865.589,55	604.152.917,00	820.601.750,00	68.161.679.882,74
	2014		10.162.371.608,00	36.172.075.933,00	27.558.543.703,10	31.358.076.526,62	1.475.179.468,00	197.110.600,00	106.923.357.838,72
	2015		1.737.420.000,00	29.378.993.633,69	18.182.583.904,00	23.663.089.935,00	1.255.913.710,00	73.700.000,00	74.291.701.182,69

Lanjutan Lampiran 4

dalam rupiah

No	Tahun	Nama Kab/Kota	Belanja Tanah (A)	Belanja Peralatan & Mesin (B)	Belanja Gedung & Bangunan (C)	Belanja Jalan irigrasi & Jarinagn (D)	Belanja Aset Tetap Lainnya (E)	Belanja Aset Lainnya (F)	Jumlah Belanja Modal (A+B+C+D+E+F)
37.	2013	Kota Surabaya	238.158.398.925,00	205.018.395.845,00	372.679.990.044,33	464.140.371.614,73	449.432.800,00	948.026.920,00	1.281.394.616.149,06
	2014		187.840.393.447,00	280.948.288.646,00	408.302.726.466,00	516.795.444.056,00	9.645.662.806,00	833.910.000,00	1.404.366.425.421,00
	2015		180.523.825.499,00	369.025.583.047,00	546.051.713.944,00	682.877.162.677,00	5.900.125.333,00	746.845.000,00	1.785.125.255.500,00
38.	2013	Kota Batu	21.634.960.550,00	32.000.750.280,00	34.079.525.914,00	63.907.785.606,00	4.219.558.350,00	-	155.842.580.700,00
	2014		8.902.841.979,00	24.083.035.552,00	5.322.287.373,00	45.993.242.880,00	7.325.477.750,00	-	136.626.885.534,00
	2015		6.437.070.000,00	21.941.586.044,00	186.782.755.336,00	64.285.639.225,00	2.435.251.442,00	-	281.882.302.047,00

Sumber: BPK RI Data Diolah 2017





**LAMPIRAN 5**  
**CARA PERHITUNGAN KINERJA KEUANGAN**  
**PEMERINTAH**  
**PROVINSI JAWA TIMUR ANGGARAN 2013-2015**

## LAMPIRAN 5

### Cara Perhitungan Kinerja Keuangan Pemerintah

### Provinsi Jawa Timur Tahun Anggaran 2013-2015

No	Tahun	Kabupaten / Kota	PAD (A)	Pendapatan Daerah (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
1.	2013	Kab. Bangkalan	Rp. 92.722.219.765,83	Rp 1.197.307.544.589	8%
	2014		Rp. 135.785.489.733,88	Rp 1.372.537.369.448	10%
	2015		Rp. 175.624.054.291,43	Rp 1.566.275.071.035	11%
2.	2013	Kab. Banyuwangi	Rp. 183.235.877.421,86	Rp 1.733.411.146.992	11%
	2014		Rp. 283.488.703.181,03	Rp 1.989.017.340.887	14%
	2015		Rp. 346.992.331.406,82	Rp 2.264.852.415.693	15%
3.	2013	Kab. Blitar	Rp. 115.670.863.817,37	Rp 1.436.838.818.763	8%
	2014		Rp. 188.827.430.090,89	Rp 1.625.297.146.359	12%
	2015		Rp. 216.648.256.569,99	Rp 1.894.818.020.797	11%
4.	2013	Kab Bojonegoro	Rp. 215.766.157.632,20	Rp 1.783.764.156.652	12%
	2014		Rp. 291.244.903.352,15	Rp 2.226.435.380.198	13%
	2015		Rp. 367.736.996.390,02	Rp 2.561.073.925.237	14%

## Lanjutan Lampiran 5

No	Tahun	Kabupaten / Kota	PAD (A)	Pendapatan Daerah (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
5.	2013	Kab. Bondowoso	Rp. 79.559.722.884,13	Rp 1.114.110.761.017	7%
	2014		Rp. 134.684.701.401,68	Rp 1.238.611.083.374	11%
	2015		Rp. 158.974.210.144,00	Rp 1.637.727.762.758	10%
6.	2013	Kab. Gresik	Rp. 502.767.029.904,17	Rp 1.320.653.549.925	38%
	2014		Rp. 700.587.792.877,47	Rp 1.484.521.467.104	47%
	2015		Rp. 799.884.870.103,03	Rp 1.617.286.269.132	49%
7.	2013	Kab. Jember	Rp. 308.376.581.785,68	Rp 2.035.450.450.246	38%
	2014		Rp. 440.462.012.490,69	Rp 2.332.871.944.529	47%
	2015		Rp. 461.882.363.146,93	Rp 2.625.705.846.464	49%
8.	2013	Kab. Jombang	Rp. 185.091.678.239,59	Rp 1.361.915.460.795	14%
	2014		Rp. 304.065.301.093,38	Rp 1.600.651.418.171	19%
	2015		Rp. 363.963.252.971,96	Rp 1.699.838.079.481	21%
9.	2013	Kab. Kediri	Rp. 203.212.445.367,07	Rp 1.574.897.926.267	13%
	2014		Rp. 295.295.340.021,17	Rp 1.770.618.065.216	17%
	2015		Rp. 314.229.578.678,73	Rp 1.989.764.570.651	16%

Lanjutan Lampiran 5

No	Tahun	Kabupaten / Kota	PAD (A)	Pendapatan Transfer (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
10.	2013	Kab. Lamongan	Rp. 161.087.916.084,90	Rp 1.462.351.500.020	11%
	2014		Rp. 272.409.285.215,81	Rp 1.604.396.466.467	17%
	2015		Rp. 321.667.133.175,96	Rp 1.767.542.262.091	18%
11.	2013	Kab. Lumajang	Rp. 112.406.824.133,37	Rp 1.173.891.768.269	10%
	2014		Rp. 194.076.104.164,10	Rp 1.335.277.899.152	15%
	2015		Rp. 146.160.277.741,93	Rp 1.488.651.232.768	14%
12.	2013	Kab. Madiun	Rp. 83.428.636.445,32	Rp 1.070.653.005.643	8%
	2014		Rp. 121.390.771.373,60	Rp 1.176.670.004.564	10%
	2015		Rp. 149.628.355.467,79	Rp 1.386.805.254.782	11%
13.	2013	Kab. Magetan	Rp. 87.859.707.871,42	Rp 1.137.467.413.112	8%
	2014		Rp. 141.162.943.323,69	Rp 1.330.555.120.386	11%
	2015		Rp. 164.564.899.426,30	Rp 1.375.763.632.136	12%
14.	2013	Kab. Malang	Rp. 262.267.260.454,87	Rp 2.198.647.836.697	12%
	2014		Rp. 411.185.107.107,13	Rp 2.646.536.514.726	16%
	2015		Rp. 461.887.704.824,73	Rp 2.989.398.742.886	15%

## Lanjutan Lampiran 5

No	Tahun	Kabupaten / Kota	Pendapatan Asli Daerah (A)	Pendapatan Transfer (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
15.	2013	Kab. Mojokerto	Rp. 219.013.234.739,01	Rp 1.212.974.793.978	18%
	2014		Rp. 357.924.994.262,11	Rp 1.536.266.071.129	23%
	2015		Rp. 411.592.158.614,00	Rp 1.620.389.136.597	26%
16.	2013	Kab. Nganjuk	Rp. 153.130.115.172,67	Rp 1.405.967.183.576	11%
	2014		Rp. 255.957.914.871,74	Rp 1.568.917.301.474	16%
	2015		Rp. 287.881.055.209,95	Rp 1.721.065.025.975	17%
17.	2013	Kab. Ngawi	Rp. 85.636.138.392,37	Rp 1.311.066.688.409	7%
	2014		Rp. 169.237.013.272,36	Rp 1.457.858.827.983	12%
	2015		Rp. 191.166.217.182,40	Rp 1.639.116.773.741	12%
18.	2013	Kab. Pacitan	Rp. 62.988.926.126,16	Rp 963.486.692.722	7%
	2014		Rp. 101.276.945.021,59	Rp 1.159.226.351.042	9%
	2015		Rp. 126.449.078.416,80	Rp 1.300.146.839.916	10%
19.	2013	Kab. Pamekasan	Rp. 89.462.536.535,55	Rp 1.219.849.024.309	7%
	2014		Rp. 171.518.204.166,97	Rp 1.242.188.934.874	14%
	2015		Rp. 170.258.936.684,19	Rp 1.409.881.264.949	12%



## Lanjutan Lampiran 5

No	Tahun	Kabupaten / Kota	Pendapatan Asli Daerah (A)	Pendapatan Transfer (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
20	2013	Kab. Pasuruan	Rp. 278.165.169.902,41	Rp 1.519.058.662.570	18%
	2014		Rp. 421.442.629.861,45	Rp 1.751.783.870.630	24%
	2015		Rp. 478.269.057.787,92	Rp 1.941.963.019.639	25%
21.	2013	Kab. Ponorogo	Rp. 134.097.320.780,57	Rp 1.307.923.036.465	10%
	2014		Rp. 198.730.421.479,94	Rp 1.486.816.996.225	13%
	2015		Rp. 210.695.348.134,82	Rp 1.629.652.904.543	13%
22.	2013	Kab. Probolinggo	Rp. 105.511.361.748,02	Rp 1.250.146.862.696	9%
	2014		Rp. 195.263.627.246,23	Rp 1.389.679.735.705	14%
	2015		Rp. 207.370.345.161,15	Rp 1.568.765.360.477	13%
23.	2013	Kab. Sampang	Rp. 66.415.376.671,30	Rp 1.004.363.336.437	7%
	2014		Rp. 123.039.103.222,87	Rp 1.113.203.231.798	11%
	2015		Rp. 142.512.555.663,45	Rp 1.593.330.080.549	9%
24.	2013	Kab. Sidoarjo	Rp. 858.433.670.217,95	Rp 1.811.536.169.488	47%
	2014		Rp.1.115.332.938.500,16	Rp 2.103.999.540.495	53%
	2015		Rp.1.266.786.627.409,24	Rp 2.189.366.161.353	58%

## Lanjutan Lampiran 5

No	Tahun	Kabupaten / Kota	Pendapatan Asli Daerah (A)	Pendapatan Transfer (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
25.	2013	Kab. Situbondo	Rp. 78.043.407.931,91	Rp 1.014.348.555.495	8%
	2014		Rp. 129.640.577.933,62	Rp 1.156.284.408.115	11%
	2015		Rp. 148.507.958.983,47	Rp 1.289.706.242.588	12%
26.	2013	Kab. Sumenep	Rp. 97.052.073.113,06	Rp 1.373.471.767.297	7%
	2014		Rp. 162.371.865.154,17	Rp 1.437.587.324.640	11%
	2015		Rp. 172.687.320.521,34	Rp 1.728.084.710.094	10%
27.	2013	Kab. Trenggalek	Rp. 77.799.518.146,11	Rp 1.103.822.719.958	7%
	2014		Rp. 132.951.069.331,87	Rp 1.308.890.814.109	10%
	2015		Rp. 155.254.334.898,82	Rp 1.313.938.739.441	12%
28.	2013	Kab. Tuban	Rp. 227.120.525.357,56	Rp 1.285.511.683.523	18%
	2014		Rp. 291.079.944.393,40	Rp 1.499.334.455.247	19%
	2015		Rp. 345.965.620.446,16	Rp 1.636.387.125.767	21%
29.	2013	Kab. Tulungagung	Rp. 174.981.706.538,08	Rp 1.543.337.132.190	11%
	2014		Rp. 276.577.973.500,22	Rp 1.837.980.458.369	15%
	2015		Rp. 309.646.333.185,74	Rp 2.051.653.174.496	15%

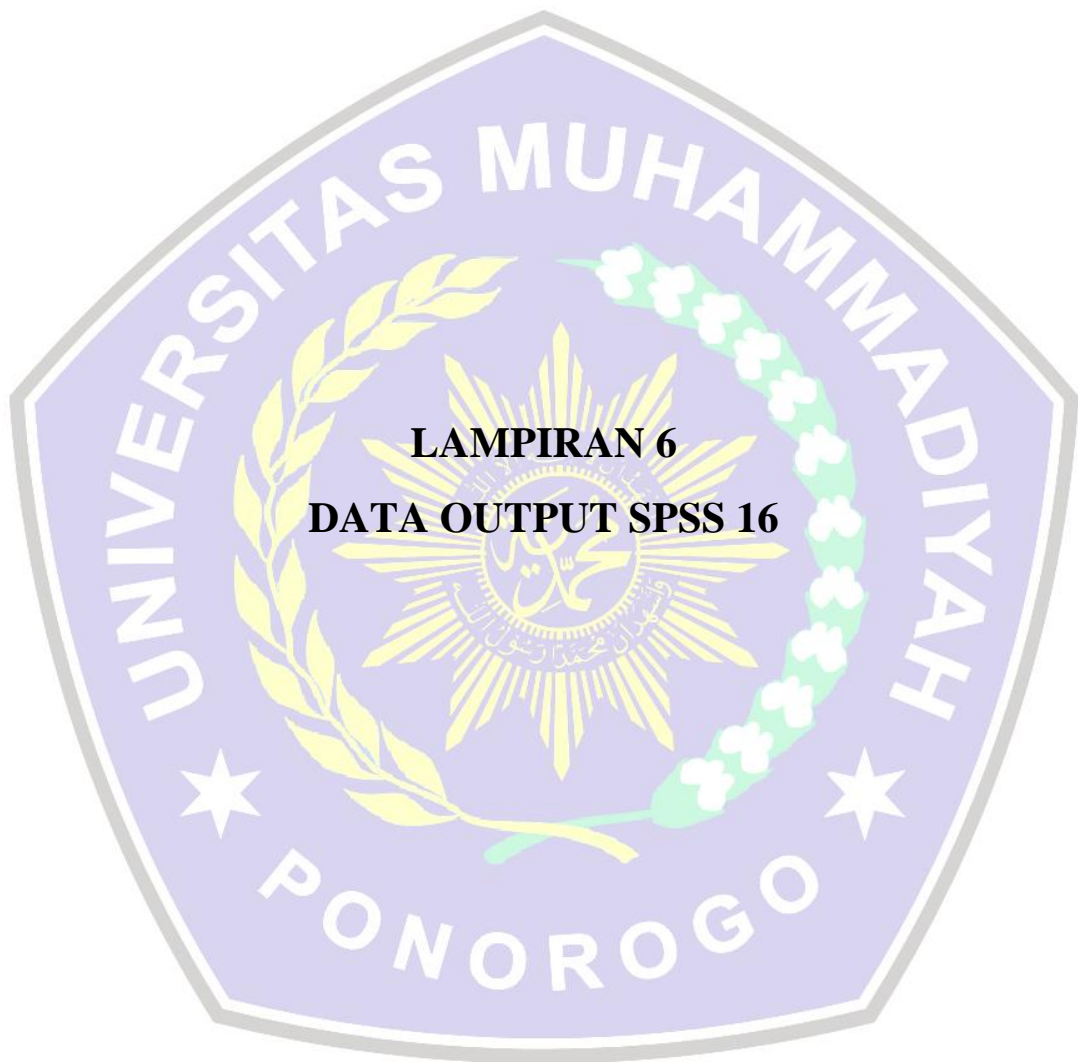
## Lanjutan Lampiran 5

No	Tahun	Kabupaten / Kota	Pendapatan Asli Daerah (A)	Pendapatan Transfer (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
30.	2013	Kota Blitar	Rp. 72.853.545.667,88	Rp 539.698.146.618	13%
	2014		Rp. 102.757.907.576,34	Rp 600.176.929.228	17%
	2015		Rp. 121.264.917.467,97	Rp 648.478.805.740	19%
31.	2013	Kota Kediri	Rp. 144.562.729.326,62	Rp 831.707.969.627	17%
	2014		Rp. 979.119.578.183,00	Rp 979.119.578.183	21%
	2015		Rp. 221.927.133.610,59	Rp 1.006.058.462.092	22%
32.	2013	Kota Madiun	Rp. 96.011.481.199,59	Rp 711.043.455.718	14%
	2014		Rp. 134.584.344.293,39	Rp 779.727.369.746	17%
	2015		Rp. 164.681.136.058,28	Rp 807.490.709.114	20%
33.	2013	Kota Malang	Rp. 317.772.985.191,26	Rp 1.164.452.439.238	27%
	2014		Rp. 372.545.396.292,03	Rp 1.373.296.293.363	27%
	2015		Rp. 424.938.755.525,02	Rp 1.389.352.934.193	31%
34.	2013	Kota Mojokerto	Rp. 74.944.029.536,47	Rp 491.827.536.000	15%
	2014		Rp. 105.277.492.017,80	Rp 584.281.859.455	18%
	2015		Rp. 129.258.132.763,41	Rp 588.285.946.709	22%

Lanjutan Lampiran 5

No	Tahun	Kabupaten / Kota	Pendapatan Asli Daerah (A)	Pendapatan Transfer (B)	Rasio Kemandirian Keuangan Daerah (A/B*100%)
35.	2013	Kota Pasuruan	Rp. 66.110651.059,10	Rp 510.487.805.009	13%
	2014		Rp. 100.647.029.803,49	Rp 600.935.504.562	17%
	2015		Rp. 114.734.243.910,00	Rp 624.045.964.182	18%
36.	2013	Kota Probolinggo	Rp. 78.355.777.788,16	Rp 596.909.659.348	13%
	2014		Rp. 135.062.805.887,61	Rp 683.362.100.310	20%
	2015		Rp. 142.434.720.375,28	Rp 682.685.226.032	21%
37.	2013	Kota Surabaya	Rp. 2.791.580.050.709,51	Rp 2.443.713.666.205	114%
	2014		Rp. 3.307.323.863.978,47	Rp 2.721.487.993.061	122%
	2015		Rp. 4.035.649.478.397,97	Rp 2.558.578.800.539	158%
38.	2013	Kota Batu	Rp. 59.544.940.727,80	Rp 518.283.547.720	11%
	2014		Rp. 80.493.920.959,53	Rp 622.534.992.445	13%
	2015		Rp. 104.233.584.925,34	Rp 621.521.411.929	17%

Sumber: Data Diolah Juli 2018



**LAMPIRAN 6**  
**DATA OUTPUT SPSS 16**

## Regression

**Variables Entered/Removed<sup>b</sup>**

Model	Variables Entered	Variables Removed	Method
1	Belanja Modal, Dana Perimbangan, PAD <sup>a</sup>		. Enter

a. All requested variables entered.

b. Dependent Variable: Kinerja Keuangan

**Model Summary<sup>b</sup>**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.986 <sup>a</sup>	.973	.972	3.49906

a. Predictors: (Constant), Belanja Modal, Dana Perimbangan, PAD

b. Dependent Variable: Kinerja Keuangan

**ANOVA<sup>b</sup>**

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	48065.587	3	16021.862	1.309E3	.000 <sup>a</sup>
	Residual	1346.773	110	12.243		
	Total	49412.360	113			

a. Predictors: (Constant), Belanja Modal, Dana Perimbangan, PAD

b. Dependent Variable: Kinerja Keuangan

**Coefficients<sup>a</sup>**

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.
	B	Std. Error	Beta		
1	(Constant)	15.504	1.049	14.781	.000
	PAD	4.041E-11	.000	1.057	.000
	Dana Perimbangan	-7.525E-12	.000	-.127	.000
	Belanja Modal	-3.454E-12	.000	-.041	.391

a. Dependent Variable: Kinerja Keuangan

**Residuals Statistics<sup>a</sup>**

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	9.8362	162.0087	19.2018	20.62424	114
Residual	-1.11108E1	13.00895	.00000	3.45230	114
Std. Predicted Value	-.454	6.924	.000	1.000	114
Std. Residual	-3.175	3.718	.000	.987	114

a. Dependent Variable: Kinerja Keuangan

## NPar Tests

### One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		114
Normal Parameters <sup>a</sup>	Mean	.0000000
	Std. Deviation	3.45229549
Most Extreme Differences	Absolute	.111
	Positive	.111
	Negative	-.082
Kolmogorov-Smirnov Z		1.180
Asymp. Sig. (2-tailed)		.123
a. Test distribution is Normal.		

REGRESSION  
 /MISSING LISTWISE  
 /STATISTICS COEFF OUTS BCOV R ANOVA COLLIN TOL  
 /CRITERIA=PIN(.05) POUT(.10)  
 /NOORIGIN  
 /DEPENDENT Y  
 /METHOD=ENTER X1 X2 X3  
 /RESIDUALS DURBIN  
 /SAVE RESID.

## Regression

### Variables Entered/Removed<sup>b</sup>

Model	Variables Entered	Variables Removed	Method
1	Belanja Modal, Dana Perimbangan, PAD <sup>a</sup>		. Enter

a. All requested variables entered.

b. Dependent Variable: Kinerja Keuangan



**Model Summary<sup>b</sup>**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.986 <sup>a</sup>	.973	.972	3.49906	.975

a. Predictors: (Constant), Belanja Modal, Dana Perimbangan, PAD

b. Dependent Variable: Kinerja Keuangan

**ANOVA<sup>b</sup>**

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	48065.587	3	16021.862	1.309E3	.000 <sup>a</sup>
	Residual	1346.773	110	12.243		
	Total	49412.360	113			

a. Predictors: (Constant), Belanja Modal, Dana Perimbangan, PAD

b. Dependent Variable: Kinerja Keuangan

**Coefficients<sup>a</sup>**

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	15.504	1.049		14.781	.000		
	PAD	4.041E-11	.000	1.057	25.987	.000	.150	6.680
	Dana Perimbangan	-7.525E-12	.000	-.127	-5.486	.000	.462	2.166
	Belanja Modal	-3.454E-12	.000	-.041	-.860	.391	.108	9.219

a. Dependent Variable: Kinerja Keuangan

**Coefficient Correlations<sup>a</sup>**

Model			Belanja Modal	Dana Perimbangan	PAD
1	Correlations	Belanja Modal	1.000	-.691	-.911
		Dana Perimbangan	-.691	1.000	.528
		PAD	-.911	.528	1.000
	Covariances	Belanja Modal	1.612E-23	-3.806E-24	-5.690E-24
		Dana Perimbangan	-3.806E-24	1.882E-24	1.126E-24
		PAD	-5.690E-24	1.126E-24	2.418E-24

a. Dependent Variable: Kinerja Keuangan

**Collinearity Diagnostics<sup>a</sup>**

Model	Dimensi on	Eigenvalue	Condition Index	Variance Proportions			
				(Constant)	PAD	Dana Perimbangan	Belanja Modal
1	1	3.303	1.000	.01	.01	.00	.00
	2	.618	2.312	.04	.10	.01	.00
	3	.059	7.501	.79	.20	.18	.12
	4	.021	12.690	.16	.69	.80	.88

a. Dependent Variable: Kinerja Keuangan

**Residuals Statistics<sup>a</sup>**

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	9.8362	162.0087	19.2018	20.62424	114
Residual	-1.11108E1	13.00895	.00000	3.45230	114
Std. Predicted Value	-.454	6.924	.000	1.000	114
Std. Residual	-3.175	3.718	.000	.987	114

a. Dependent Variable: Kinerja Keuangan

```

COMPUTE lag_e=lag(RES_1).
EXECUTE.
REGRESSION
/MISSING LISTWISE
/STATISTICS COEFF OUTS BCOV R ANOVA COLLIN TOL
/CRITERIA=PIN(.05) POUT(.10)
/NOORIGIN
/DEPENDENT RES_1
/METHOD=ENTER lag_e
/RESIDUALS DURBIN

/SAVE RESID.

```

## Regression

**Variables Entered/Removed<sup>b</sup>**

Model	Variables Entered	Variables Removed	Method
1	lag_e <sup>a</sup>		. Enter

a. All requested variables entered.

b. Dependent Variable: Unstandardized Residual

**Model Summary<sup>b</sup>**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.510 <sup>a</sup>	.261	.254	2.98695554	1.938

a. Predictors: (Constant), lag\_e

b. Dependent Variable: Unstandardized Residual

**ANOVA<sup>b</sup>**

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	348.880	1	348.880	39.104	.000 <sup>a</sup>
	Residual	990.331	111	8.922		
	Total	1339.211	112			

a. Predictors: (Constant), lag\_e

b. Dependent Variable: Unstandardized Residual

**Coefficients<sup>a</sup>**

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	.033	.281		.119	.905		
	lag_e	.510	.082	.510	6.253	.000	1.000	1.000

a. Dependent Variable: Unstandardized Residual

**Coefficient Correlations<sup>a</sup>**

Model		lag_e	
1	Correlations	lag_e	1.000
	Covariances	lag_e	.007

a. Dependent Variable: Unstandardized Residual

**Collinearity Diagnostics<sup>a</sup>**

Model	Dimensi on	Eigenvalue	Condition Index	Variance Proportions	
				(Constant)	lag_e
1	1	1.005	1.000	.50	.50
	2	.995	1.005	.50	.50

a. Dependent Variable: Unstandardized Residual

**Residuals Statistics<sup>a</sup>**

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	-5.6305103E0	6.6650395E0	.0242277	1.76493654	113
Residual	-1.17051249E1	1.24182701E1	3.53699371E-17	2.97359102	113
Std. Predicted Value	-3.204	3.763	.000	1.000	113
Std. Residual	-3.919	4.158	.000	.996	113

a. Dependent Variable: Unstandardized Residual

```

COMPUTE PAD=X1-(0.510*lag(X1)).
EXECUTE.
COMPUTE D.Perimbangan=X2-(0.510*lag(X2)).
EXECUTE.
COMPUTE B.Modal=X3-(0.510*lag(X3)).
EXECUTE.
COMPUTE K.Keuangan=Y-(0.510*lag(Y)).
EXECUTE.
REGRESSION
/MISSING LISTWISE
/STATISTICS COEFF OUTS BCOV R ANOVA COLLIN TOL
/CRITERIA=PIN(.05) POUT(.10)
/NOORIGIN
/DEPENDENT K.Keuangan
/METHOD=ENTER PAD D.Perimbangan B.Modal
/RESIDUALS DURBIN

/SAVE RESID.
    
```

**Regression**

**Variables Entered/Removed<sup>b</sup>**

Model	Variables Entered	Variables Removed	Method
1	B.Modal, D.Perimbangan, PAD <sup>a</sup>		. Enter

a. All requested variables entered.

b. Dependent Variable: K.Keuangan

**Model Summary<sup>b</sup>**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.985 <sup>a</sup>	.970	.969	2.98583	1.838

a. Predictors: (Constant), B.Modal, D.Perimbangan, PAD

b. Dependent Variable: K.Keuangan

**ANOVA<sup>b</sup>**

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	31215.173	3	10405.058	1.167E3	.000 <sup>a</sup>
	Residual	971.752	109	8.915		
	Total	32186.925	112			

a. Predictors: (Constant), B.Modal, D.Perimbangan, PAD

b. Dependent Variable: K.Keuangan

**Coefficients<sup>a</sup>**

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	7.009	.642		10.920	.000		
	PAD	4.083E-11	.000	1.068	28.274	.000	.194	5.148
	D.Perimbangan	-6.431E-12	.000	-.101	-4.278	.000	.492	2.032
	B.Modal	-3.497E-12	.000	-.045	-1.003	.318	.139	7.194

a. Dependent Variable: K.Keuangan

**Coefficient Correlations<sup>a</sup>**

Model			B.Modal	D.Perimbangan	PAD
1	Correlations	B.Modal	1.000	-.601	-.865
		D.Perimbangan	-.601	1.000	.327
		PAD	-.865	.327	1.000
	Covariances	B.Modal	1.216E-23	-3.148E-24	-4.354E-24
		D.Perimbangan	-3.148E-24	2.260E-24	7.091E-25
		PAD	-4.354E-24	7.091E-25	2.086E-24

a. Dependent Variable: K.Kuangan

**Collinearity Diagnostics<sup>a</sup>**

Model	Dimensi on	Eigenvalue	Condition Index	Variance Proportions			
				(Constant)	PAD	D.Perimbangan	B.Modal
1	1	3.016	1.000	.01	.01	.01	.01
	2	.831	1.905	.08	.09	.02	.01
	3	.106	5.340	.70	.31	.27	.12
	4	.047	7.996	.20	.59	.70	.86

a. Dependent Variable: K.Kuangan

**Residuals Statistics<sup>a</sup>**

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	-70.2914	106.1075	9.4981	16.69452	113
Residual	-1.26562E1	12.36887	.00000	2.94557	113
Std. Predicted Value	-4.779	5.787	.000	1.000	113
Std. Residual	-4.239	4.143	.000	.987	113

a. Dependent Variable: K.Kuangan

NONPAR CORR  
/VARIABLES=PAD D.Perimbangan B.Modal RES\_4  
/PRINT=SPEARMAN TWOTAIL NOSIG  
  
/MISSING=PAIRWISE.

## Nonparametric Correlations

Correlations

			PAD	D.Perimbangan	B.Modal	Unstandardized Residual
Spearman's rho	PAD	Correlation Coefficient	1.000	.724**	.788**	.458**
		Sig. (2-tailed)	.	.000	.000	.000
		N	113	113	113	113
		<hr/>				
D.Perimbangan	D.Perimbangan	Correlation Coefficient	.724**	1.000	.751**	.013
		Sig. (2-tailed)	.000	.	.000	.894
		N	113	113	113	113
		<hr/>				
B.Modal	B.Modal	Correlation Coefficient	.788**	.751**	1.000	.169
		Sig. (2-tailed)	.000	.000	.	.073
		N	113	113	113	113
		<hr/>				
Unstandardized Residual	Unstandardized Residual	Correlation Coefficient	.458**	.013	.169	1.000
		Sig. (2-tailed)	.000	.894	.073	.
		N	113	113	113	113
		<hr/>				

\*\* . Correlation is significant at the 0.01 level (2-tailed).

```

COMPUTE LNPAD=LN(X1).
EXECUTE.
COMPUTE LND.Perimbangan=LN(X2).
EXECUTE.
COMPUTE LNB.Modal=LN(X3).
EXECUTE.
COMPUTE LNK.Kinerja=LN(Y).
EXECUTE.
REGRESSION
/MISSING LISTWISE
/STATISTICS COEFF OUTS R ANOVA
/CRITERIA=PIN(.05) POUT(.10)

```



/NOORIGIN  
 /DEPENDENT LNK.Kinerja  
 /METHOD=ENTER LNPAD LND.Perimbangan LNB.Modal  
 /SAVE RESID.

## Regression

**Variables Entered/Removed<sup>b</sup>**

Model	Variables Entered	Variables Removed	Method
1	LNB.Modal, LND.Perimbangan , LNPAD <sup>a</sup>		. Enter

- a. All requested variables entered.  
 b. Dependent Variable: LNK.Kinerja

**Model Summary<sup>b</sup>**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.993 <sup>a</sup>	.986	.985	.06888

- a. Predictors: (Constant), LNB.Modal, LND.Perimbangan, LNPAD  
 b. Dependent Variable: LNK.Kinerja

**ANOVA<sup>b</sup>**

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	35.541	3	11.847	2.497E3	.000 <sup>a</sup>
	Residual	.522	110	.005		
	Total	36.062	113			

- a. Predictors: (Constant), LNB.Modal, LND.Perimbangan, LNPAD  
 b. Dependent Variable: LNK.Kinerja

**Coefficients<sup>a</sup>**

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	5.326	.503		10.587	.000
	LNPAD	.942	.014	1.303	68.391	.000
	LND.Perimbangan	-.897	.028	-.589	-32.524	.000
	LNB.Modal	-.089	.022	-.094	-4.006	.000

a. Dependent Variable: LNK.Kinerja

**Residuals Statistics<sup>a</sup>**

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	1.8038	5.0865	2.7284	.56082	114
Residual	-.19566	.25307	.00000	.06796	114
Std. Predicted Value	-1.649	4.205	.000	1.000	114
Std. Residual	-2.841	3.674	.000	.987	114

a. Dependent Variable: LNK.Kinerja

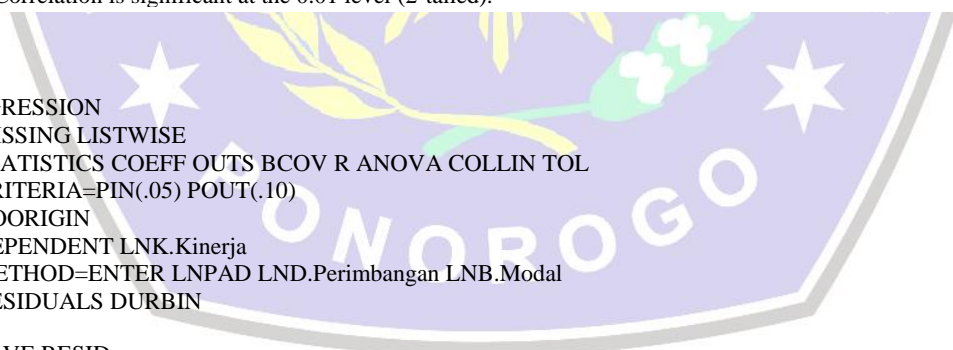
```
NONPAR CORR
/VARIABLES=LNPAD LND.Perimbangan LNB.Modal RES_5
/PRINT=SPEARMAN TWOTAIL NOSIG
/MISSING=PAIRWISE.
```

**Nonparametric Correlations**

**Correlations**

			LNPAD	LND.Perimbangan	LNB.Modal	Unstandardized Residual
Spearman's rho	LNPAD	Correlation Coefficient	1.000	.751**	.765**	-.046
		Sig. (2-tailed)	.	.000	.000	.626
		N	114	114	114	114
LND.Perimbangan	LND.Perimbangan	Correlation Coefficient	.751**	1.000	.780**	-.019
		Sig. (2-tailed)	.000	.	.000	.843
		N	114	114	114	114
LNB.Modal	LNB.Modal	Correlation Coefficient	.765**	.780**	1.000	.009
		Sig. (2-tailed)	.000	.000	.	.927
		N	114	114	114	114
Unstandardized Residual	Unstandardized Residual	Correlation Coefficient	-.046	-.019	.009	1.000
		Sig. (2-tailed)	.626	.843	.927	.
		N	114	114	114	114

\*\* . Correlation is significant at the 0.01 level (2-tailed).



```

REGRESSION
/MISSING LISTWISE
/STATISTICS COEFF OUTS BCOV R ANOVA COLLIN TOL
/CRITERIA=PIN(.05) POUT(.10)
/NOORIGIN
/DEPENDENT LNK.Kinerja
/METHOD=ENTER LNPAD LND.Perimbangan LNB.Modal
/RESIDUALS DURBIN

/SAVE RESID.
    
```

## Regression

**Variables Entered/Removed<sup>b</sup>**

Model	Variables Entered	Variables Removed	Method
1	LNB.Modal, LND.Perimbangan , LNPAD <sup>a</sup>		. Enter

a. All requested variables entered.

b. Dependent Variable: LNK.Kinerja

**Model Summary<sup>b</sup>**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.993 <sup>a</sup>	.986	.985	.06888	1.322

a. Predictors: (Constant), LNB.Modal, LND.Perimbangan, LNPAD

b. Dependent Variable: LNK.Kinerja

**ANOVA<sup>b</sup>**

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	35.541	3	11.847	2.497E3	.000 <sup>a</sup>
	Residual	.522	110	.005		
	Total	36.062	113			

a. Predictors: (Constant), LNB.Modal, LND.Perimbangan, LNPAD

b. Dependent Variable: LNK.Kinerja

**Coefficients<sup>a</sup>**

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	5.326	.503		10.587	.000		
	LNPAD	.942	.014	1.303	68.391	.000	.363	2.758
	LND.Perimbangan	-.897	.028	-.589	-32.524	.000	.401	2.494
	LNB.Modal	-.089	.022	-.094	-4.006	.000	.238	4.202

a. Dependent Variable: LNK.Kinerja

**Coefficient Correlations<sup>a</sup>**

Model			LNB.Modal	LND.Perimbangan	LNPAD
1	Correlations	LNB.Modal	1.000	-.586	-.638
		LND.Perimbangan	-.586	1.000	-.015
		LNPAD	-.638	-.015	1.000
Covariances	LNB.Modal	.000	.000	.000	
	LND.Perimbangan	.000	.001	-5.879E-6	
	LNPAD	.000	-5.879E-6	.000	

a. Dependent Variable: LNK.Kinerja

**Collinearity Diagnostics<sup>a</sup>**

Model	Dimensi	Eigenvalue	Condition Index	Variance Proportions			
				(Constant)	LNPAD	LND.Perimbangan	LNB.Modal
1	1	3.999	1.000	.00	.00	.00	.00
	2	.001	89.226	.13	.31	.01	.01
	3	.000	177.646	.23	.66	.02	.50
	4	4.661E-5	292.926	.64	.03	.96	.49

a. Dependent Variable: LNK.Kinerja

**Residuals Statistics<sup>a</sup>**

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	1.8038	5.0865	2.7284	.56082	114
Residual	-.19566	.25307	.00000	.06796	114
Std. Predicted Value	-1.649	4.205	.000	1.000	114
Std. Residual	-2.841	3.674	.000	.987	114

a. Dependent Variable: LNK.Kinerja





**LAMPIRAN 7**  
**BERITA ACARA BIMBINGAN SKRIPSI**



**UNIVERSITAS MUHAMMADIYAH PONOROGO**  
**FAKULTAS EKONOMI**  
Kampus : Jl. Budi Utomo No. 10 Telp. (0352) 481124 Fax. (0352) 461796  
**PONOROGO - 63471**

**BERITA ACARA BIMBINGAN SKRIPSI**

1. Nama Mahasiswa : **FATIMAH NUR UBDAIH**
2. NIM : 13440503
3. Jurusan : Akuntansi S-1
4. Bidang : Akuntansi Sektor Publik
5. Alamat : Jl. Parikesit 12 i RT/RW. 02/02 Kepatihan Ponorogo
6. Judul Skripsi : Pengaruh Pendapatan Asli Daerah, Dana Perimbangan dan Belanja Modal Terhadap Kinerja Keuangan Pemerintah Provinsi Jawa Timur Tahun Anggaran 2013-2015
7. Masa Pembimbingan : September 2017 s/d Agustus 2018
8. Tanggal Mengajukan Skripsi :
9. Konsultasi :

Tanggal Disetujui	BAB	Paraf Pembimbing
27/09/2017	Revisi Bab IV	
10/10/2017	Revisi Bab IV	
13/10/2017	Revisi Bab IV	
14/11/2017	Revisi Bab IV	
17/12/2017	Revisi Bab IV	
10/01/2018	Revisi Bab V	
24/01/2018	Revisi Bab V	
13/02/2018	check final	
14/02/2018	AK Total	
23-2-2018	Revisi bab 1, 2, 3	
8-2-2018	Revisi bab 3 uji t.	
22-3-2018	Revisi bab 1, 2, 2	
23-3-2018	ACC bab 1, 2, 3	
29-3-2018	Revisi bab 4 & 5	
12-4-2018	Revisi bab kel. depan & belanj	



