

LAMPIRAN 1
ANALISIS DATA

LAMPIRAN 1
REALISASI SEKTOR PARIWISATA KABUPATEN PONOROGO
TAHUN ANGGARAN 2014-2019
(dalam rupiah)

TAHUN	RETRIBUSI OBYEK PARIWISATA	PAJAK HOTEL	PAJAK RESTORAN	TOTAL REALISASI SEKTOR PARIWISATA
2014	823.836.000	515.728.409	1.949.098.569	3.288.662.978
2015	937.463.000	748.445.988	2.548.319.065	4.234.228.053
2016	1.206.335.000	937.243.907	3.882.238.198	6.025.817.105
2017	1.514.799.500	1.095.335.023	4.188.959.611	6.799.094.134
2018	1.897.813.860	1.277.886.376	5.114.013.367	8.289.713.603
2019	2.505.489.000	1.342.089.661	6.368.817.918	10.216.396.579

LAMPIRAN 2
TARGET SEKTOR PARIWISATA KABUPATEN PONOROGO
TAHUN ANGGARAN 2014-2019
(dalam rupiah)

TAHUN	RETRIBUSI OBYEK PARIWISATA	PAJAK HOTEL	PAJAK RESTORAN	TOTAL REALISASI SEKTOR PARIWISATA
2014	692.150.000	220.000.000	1.105.000.000	2.017.150.000
2015	753.900.000	440.000.000	1.575.000.000	2.768.900.000
2016	968.975.000	760.000.000	2.495.000.000	4.223.975.000
2017	961.045.000	875.000.000	2.602.420.000	4.438.465.000
2018	1.062.765.000	990.000.000	3.214.968.004	5.267.733.004
2019	2.023.025.925	1.168.000.000	4.080.650.000	7.271.675.925

TARGET DAN REALISASI RETRIBUSI PARWISATA KABUPATEN PONOROGO
TAHUN ANGGARAN 2014-2019
(dalam rupiah)

	2014		2015		2016		2017		2018		2019	
	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI
Retribusi Tempat Rekreasi	102.500.000	104.223.000	104.240.000	114.446.000	164.950.000	192.664.000	174.956.000	191.021.500	175.950.000	212.729.860	180.348.750	193.143.500
Retribusi Tempat Parkiran	564.000.000	682.788.000	624.000.000	796.917.000	774.320.000	983.456.000	762.070.000	1.303.683.000	869.520.000	1.651.729.000	1.816.874.500	2.283.259.000
Retribusi Pelayanan Tempat Olahraga	11.850.000	12.750.000	11.650.000	12.000.000	14.025.000	14.625.000	14.025.000	14.625.000	14.025.000	23.125.000	15.500.000	20.487.500
Retribusi Tempat Pengambilan/Pemasangan Vilia	14.000.000	14.075.000	14.000.000	14.100.000	15.480.000	15.590.000	10.600.000	3.520.000	3.270.000	10.250.000	10.302.275	6.600.000
JUMLAH	692.150.000	823.836.000	753.900.000	937.463.000	968.975.000	1.206.335.000	961.045.000	1.514.799.500	1.062.765.000	1.897.813.860	2.023.025.925	2.505.489.000



LAMPIRAN 2
BIAYA PEMUNGUTAN
RETRIBUSI OBYEK PARIWISATA

Biaya Pemungutan Obyek Pariwisata Kabupaten Ponorogo

Komponen Biaya	Tahun					
	2014	2015	2016	2017	2018	2019
Honor petugas pemungut retribusi	128.800.000	128.800.000	236.600.000	236.600.000	291.200.000	291.200.000
Cetak Karcis	25.000.000	27.000.000	30.000.000	32.000.000	32.000.000	32.000.000
Pemeliharaan Rutin	61.600.000	61.600.000	118.300.000	118.300.000	145.600.000	145.600.000
Biaya intensif pemungutan	34.607.500	37.695.000	48.448.750	48.052.250	53.138.250	101.151.296
TOTAL BIAYA PEMUNGUTAN	250.007.500	255.095.000	433.348.750	434.952.250	521.938.250	569.951.296


 KASUBAG KEUANGAN
 DINAS KEBUDAYAAN PARIWISATA PEMUDA DAN OLAHRAGA
 KABUPATEN PONOROGO
 RAHMAN BARMAWAN, SE
 NIP. 198204212010011022



LAMPIRAN 3
PENERIMAAN DAERAH
2014

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				SD BULAN LALU	BULAN INI	SD BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	186.946.342.772,16	185.120.407.466,59	13.610.014.013,35	198.730.421.479,94	119,04	(31.784.078.707,78)
2	411	PAJAK DAERAH	37.999.700.000,00	41.877.430.254,00	3.079.127.514,00	44.956.557.768,00	118,31	(6.956.857.768,00)
3	41101	PAJAK HOTEL	220.000.000,00	418.555.520,00	97.172.889,00	515.728.409,00	234,42	(295.728.409,00)
4	4110108	- Hotel Melati Dua	200.000.000,00	393.484.520,00	91.732.889,00	485.217.409,00	242,61	(285.217.409,00)
5	4110112	- Loamen / Rumah Penginapan	20.000.000,00	25.071.000,00	5.440.000,00	30.511.000,00	152,55	(10.511.000,00)
6	41102	PAJAK RESTORAN	1.105.000.000,00	1.535.366.800,00	413.731.789,00	1.949.098.589,00	176,39	(344.098.589,00)
7	4110201	- Restoran	150.000.000,00	222.905.672,00	34.458.241,00	257.063.913,00	171,38	(107.063.913,00)
8	4110205	- Penjualan	935.000.000,00	1.288.362.128,00	375.878.528,00	1.664.240.656,00	177,99	(729.240.656,00)
9	4110206	- Warung	20.000.000,00	24.399.000,00	3.995.000,00	27.794.000,00	138,97	(7.794.000,00)
10	41103	PAJAK HIBURAN	257.200.000,00	299.668.260,00	33.859.090,00	333.527.350,00	129,58	(76.327.350,00)
11	4110307	- Karaoke	150.000.000,00	176.084.160,00	27.001.090,00	203.085.250,00	135,39	(53.085.250,00)
12	4110321	- Pajak Hiburan Harta Ruya	22.200.000,00	24.560.000,00	6.858.000,00	24.560.000,00	110,63	(2.360.000,00)
13	4110323	- Pajak Hiburan Insidentil	85.000.000,00	99.024.100,00	6.858.000,00	105.882.100,00	124,57	(20.882.100,00)
14	41104	PAJAK REKLAME	770.000.000,00	786.907.669,00	90.175.571,00	887.083.240,00	115,24	(117.083.240,00)
15	4110401	- Papan Nama / Billboard	640.000.000,00	657.097.048,00	83.870.111,00	740.967.159,00	115,88	(100.967.159,00)
16	4110402	- Umlahz, Spanduk, Balho dan Film	130.000.000,00	139.810.621,00	6.305.460,00	146.116.081,00	112,40	(16.116.081,00)
17	41105	PAJAK PENERANGAN JALAN	12.000.000.000,00	13.343.885.421,00	1.339.877.512,00	14.683.762.933,00	122,36	(2.683.762.933,00)
18	4110501	- Penerangan Jalan Pelanggan PLN	12.000.000.000,00	13.343.885.421,00	1.339.877.512,00	14.683.762.933,00	122,36	(2.683.762.933,00)
19	41107	PAJAK PARKIR	75.000.000,00	135.515.100,00	13.992.500,00	149.507.600,00	199,34	(74.507.600,00)
20	4110701	- Parkir	75.000.000,00	135.515.100,00	13.992.500,00	149.507.600,00	199,34	(74.507.600,00)
21	41108	Pajak Air Tanah	150.000.000,00	198.704.121,00	8.840.383,00	207.544.484,00	138,36	(57.544.484,00)
22	4110801	- Pajak Air Tanah	150.000.000,00	198.704.121,00	8.840.383,00	207.544.484,00	138,36	(57.544.484,00)
23	41111	PAJAK MINERAL, BUKAN LOGAM DAN BATUAN	922.500.000,00	1.196.554.412,00	116.552.046,00	1.313.106.458,00	142,34	(390.656.458,00)
24	4111104	- Batu Kapur	22.500.000,00	8.000.000,00	5.180.266,00	13.180.266,00	58,58	9.319.734,00
25	4111106	- Batu Kali / Andesit / Pasir	900.000.000,00	1.188.554.412,00	111.371.780,00	1.299.926.192,00	144,44	(399.926.192,00)

26	41112	PAJAK BUMI DAN BANGUNAN P2	8.000.000.000,00	19.818.082.641,00	29.443.595,00	19.967.526.236,00	110,93	(1.967.526.236,00)
27	411201	- Pajak Bumi dan Bangunan P2	18.000.000.000,00	19.818.082.641,00	149.443.595,00	19.967.526.236,00	110,93	(1.967.526.236,00)
28	41113	PAJAK BEA PEROLEHAN HAK ATAS TANAH DAERAH	4.500.000.000,00	4.134.190.310,00	815.482.179,00	4.949.672.489,00	109,99	(449.672.489,00)
29	411300	- Pajak Bumi dan Bangunan P2	7.500.000.000,00	7.134.190.310,00	1.515.482.179,00	7.654.672.489,00	109,99	(1.515.482.179,00)
30	412	RETRIBUSI DAERAH	12.862.242.443,00	11.337.387.921,00	1.600.259.883,00	12.937.647.804,00	100,59	(75.405.361,00)
31	41201	RETRIBUSI JASA UMUM	8.032.756.443,00	7.052.813.233,00	674.797.783,00	7.727.611.016,00	95,20	305.145.427,00
32	4120101	RETRIBUSI PELAYANAN KESEHATAN	3.785.366.443,00	2.701.515.800,00	389.753.700,00	3.091.269.500,00	81,66	694.096.943,00
33	412010102	- Pendapatan Askes						
34	412010103	- Puskesmas dan jaringannya	1.954.731.443,00	1.908.482.800,00	184.417.700,00	2.092.900.500,00	107,07	(138.169.057,00)
35	412010104	- Ladesda	45.000.000,00	40.381.000,00	5.685.000,00	46.066.000,00	102,37	(1.066.000,00)
36	412010105	- Kemitnion Kapitasi JKN di Puskesmas	1.785.635.000,00	752.652.000,00	199.651.000,00	952.303.000,00	53,33	833.332.000,00
37	4120102	RET. PELAYANAN SAMPAH/KEBERSIHAN	157.575.000,00	127.900.500,00	26.473.000,00	154.373.500,00	97,97	3.201.500,00
38	412010201	- Rumah Tangga/Perkantoran dll	126.250.000,00	103.060.500,00	23.278.000,00	126.338.500,00	100,07	(98.500,00)
39	412010203	- Kebersihan Terminal	17.325.000,00	12.490.000,00	1.375.000,00	13.865.000,00	80,03	3.460.000,00
40	412010204	- Pasar Daerah	14.000.000,00	12.350.000,00	1.820.000,00	14.170.000,00	101,21	(170.000,00)
41	4120103	RETRIBUSI BIAYA CETAK KTP & AKTE CAPIL	326.065.000,00	326.065.000,00	-	326.065.000,00	100,00	-
42	412010301	- Kartu Keluarga	150.550.000,00	150.550.000,00	-	150.550.000,00	100,00	-
43	412010302	- KTP	124.130.000,00	124.130.000,00	-	124.130.000,00	100,00	-
44	412010303	- Surat Keterangan Kependudukan	29.325.000,00	29.325.000,00	-	29.325.000,00	100,00	-
45	412010304	- Kematan	90.000,00	90.000,00	-	90.000,00	100,00	-
46	412010305	- Perkantoran	200.000,00	200.000,00	-	200.000,00	100,00	-
47	412010306	- Percetakan	500.000,00	500.000,00	-	500.000,00	100,00	-
48	412010314	- Denda Administrasi	21.270.000,00	21.270.000,00	-	21.270.000,00	100,00	-
49	4120104	PEL. PEMAKAMAN & PENGABUAN MAYAT	6.500.000,00	1.657.500,00	120.000,00	1.777.500,00	27,35	4.722.500,00
50	412010401	- Makam Kristen	6.500.000,00	1.657.500,00	120.000,00	1.777.500,00	27,35	4.722.500,00
51	4120105	RET. PARKIR DITEPI JALAN UMUM	632.500.000,00	652.754.000,00	50.120.000,00	702.874.000,00	111,13	(70.374.000,00)
52	412010501	- Ret. Parkir di Tepi Jalan Umum	590.000.000,00	588.154.000,00	50.120.000,00	638.274.000,00	108,18	(48.274.000,00)
53	412010502	- Insidenll	42.500.000,00	64.600.000,00	-	64.600.000,00	152,00	(22.100.000,00)
54	4120106	RETRIBUSI PASAR	1.879.000.000,00	1.726.154.750,00	153.356.000,00	1.879.510.750,00	100,24	(4.510.750,00)
55	412010601	- Pasar Daerah	1.879.000.000,00	1.726.154.750,00	153.356.000,00	1.879.510.750,00	100,24	(4.510.750,00)
56	4120107	PENGUJIAN KENDARAAN BERMOTOR	308.000.000,00	318.257.100,00	31.086.100,00	349.343.200,00	113,42	(41.343.200,00)
57	412010701	- Pengujian Kendaraan Bermotor	308.000.000,00	318.257.100,00	31.086.100,00	349.343.200,00	113,42	(41.343.200,00)

58	4120108	RETRIBUSI PEMERIKSAAN ALAT PEMADAM KE	2.000.000,00	650.000,00	550.000,00	1.200.000,00	60,00	
59	412010801	- Pemeriksaan Alat Pemadam Kebakaran	2.000.000,00	650.000,00	550.000,00	1.200.000,00	60,00	
60	4120111	RET. PENYEDIAAN/PENYEDOTAN KAKUS	89.750.000,00	79.710.000,00	10.250.000,00	89.960.000,00	100,23	
61	412011101	- MCK Sesar	24.000.000,00	22.450.000,00	1.550.000,00	24.210.000,00	100,88	
62	412011102	- MCK Terminal	50.000.000,00	50.000.000,00	0,00	50.000.000,00	100,00	
63	412011103	- MCK Keilling	15.750.000,00	7.250.000,00	8.500.000,00	15.750.000,00	100,00	
64	4120113	RET. PENGENDALIAN MENARA TELEKOMUNIK	850.000.000,00	1.118.148.583,00	13.088.983,00	1.131.237.566,00	133,08	(281.237.566,00)
65	412011301	- Pengendalian Menara Telekomunikasi	850.000.000,00	1.118.148.583,00	13.088.983,00	1.131.237.566,00	133,09	(281.237.566,00)
66	41202	RETRIBUSI JASA USAHA	4.304.486.000,00	3.769.703.488,00	865.127.000,00	4.634.830.488,00	107,67	(330.344.488,00)
67	4120201	PEMAKAIAN KEKAWAAN DAERAH	2.945.254.000,00	2.527.175.488,00	637.017.500,00	3.164.192.988,00	107,43	(218.938.988,00)
68	412020101	- Pemakaian Tanah/Tempat yg dikuasai PEMKAB	2.250.000,00	83.400,00	92.400,00	175.800,00	7,81	2.974.200,00
69	412020102	- Pemakaian Rumnas yg dikuasai oleh PEMKAB	197.875.000,00	225.475.000,00	61.125.000,00	286.600.000,00	144,84	(88.725.000,00)
70	412020103	- Pemakaian Gedung Sasana Praja	80.000.000,00	70.405.400,00	15.495.000,00	85.900.400,00	107,38	(5.900.400,00)
71	412020104	- Pemakaian Gedung gelanggang Renmaja	5.000.000,00	-	5.000.000,00	5.000.000,00	100,00	
72	412020105	- Pemakaian Gedung Badminton/Tenis	6.000.000,00	-	-	-	-	-
73	412020106	- Pemakaian Stadion	11.650.000,00	12.000.000,00	750.000,00	12.750.000,00	109,44	(1.100.000,00)
74	412020107	- Pemakaian Padepokan Perse	11.500.000,00	10.035.000,00	1.320.000,00	11.355.000,00	98,74	145.000,00
75	412020108	- Pemakaian Alat-alat Berat	2.100.000.000,00	1.586.212.438,00	511.025.000,00	2.097.237.438,00	99,87	2.762.562,00
76	412020110	- Pengkajian Tanah Eks Bengkulu	12.150.000,00	16.800.000,00	2.000.000,00	18.800.000,00	154,73	(6.650.000,00)
77	412020111	- Pemakaian Pang Utama Alon ZIRasaban	2.500.000,00	2.750.000,00	1.450.000,00	2.750.000,00	110,00	(250.000,00)
78	412020112	- Pemertnasan dari sewa gedung PPK	17.500.000,00	19.750.000,00	2.250.000,00	21.200.000,00	121,14	(3.700.000,00)
79	412020113	- Sewa Gedung Kopri	199.329.000,00	238.875.500,00	6.700.000,00	245.575.500,00	123,20	(46.246.500,00)
80	412020114	- Pemakaian Alkon-Akon	4.500.000,00	4.825.000,00	-	4.825.000,00	102,78	(325.000,00)
81	412020115	- Peruntukan Material	85.000.000,00	122.056.850,00	5.212.800,00	127.269.750,00	149,73	(42.269.750,00)
82	412020117	- Tempat Reklame	175.000.000,00	199.486.800,00	13.547.300,00	213.034.100,00	121,73	(38.034.100,00)
83	412020118	- Perbaikan jalur Pasar	29.500.000,00	8.620.000,00	13.300.000,00	21.920.000,00	74,31	7.580.000,00
84	412020120	- Penggunaan Perlatan & Lab. Pembangunan	5.500.000,00	-	-	-	-	-
85	412020121	- Sewa Gedung dari Bappeda	-	-	-	-	-	-
86	4120202	RET. PASAR GROSIR/PERTOKAN	73.232.000,00	49.025.000,00	24.200.000,00	73.225.000,00	99,99	7.000,00
87	412020201	- Perbaikan	72.000.000,00	48.075.000,00	24.100.000,00	72.175.000,00	100,24	(175.000,00)
88	412020202	- Perbaikan dilemihal	1.232.000,00	950.000,00	100.000,00	1.050.000,00	85,23	182.000,00
89	4120204	RETRIBUSI TERMINAL	279.750.000,00	237.755.000,00	23.580.000,00	261.335.000,00	93,42	18.415.000,00
90	412020401	- Terminal Seko AJ	174.000.000,00	150.480.000,00	14.185.000,00	164.665.000,00	88,88	18.355.000,00
91	412020402	- Terminal Campo / Jln Khusus	90.000.000,00	82.920.000,00	7.870.000,00	90.790.000,00	100,88	(790.000,00)
92	412020403	- Sub Terminal	15.750.000,00	14.375.000,00	1.525.000,00	15.900.000,00	100,95	(150.000,00)
93	4120205	RETRIBUSI TEMPAT KHUSUS PARKIR	157.250.000,00	143.321.000,00	12.448.000,00	155.769.000,00	99,06	1.481.000,00

94	412020602	Ex Tanah Pengaklilan	34.500.000,00	31.707.000,00	2.793.000,00	34.500.000,00	100,00	
95	412020503	- Tempat Khusus Parkir Pesisyaman Kependudukan	6.750.000,00	5.861.000,00	1.888.000,00	7.049.000,00	104,43	(299.000,00)
96	412020505	- Pasar Songojo Langit	84.500.000,00	77.582.000,00	6.918.000,00	84.500.000,00	100,00	-
97	412020506	- Pasar Leqil Selatan	12.000.000,00	11.041.000,00	959.000,00	12.000.000,00	100,00	-
98	412020507	- Terminal Sale All	19.500.000,00	17.190.000,00	590.000,00	17.720.000,00	90,87	1.790.000,00
99	4120206	RET. TEMPAT PENGINAPAN/PESANGG. MILLA	20.500.000,00	16.725.000,00	3.850.000,00	20.575.000,00	100,37	(75.000,00)
100	412020601	- Pemaklilan Pesanggrahan Ngebel	14.000.000,00	13.475.000,00	600.000,00	14.075.000,00	100,54	(75.000,00)
101	412020602	- Pemaklilan Penginapan Terminal	6.500.000,00	3.250.000,00	3.250.000,00	6.500.000,00	100,00	-
102	4120208	RET. JASA USH RMH POTONG HEWAN	15.000.000,00	13.250.000,00	2.195.000,00	15.445.000,00	102,97	(445.000,00)
103	412020801	- Ret. Jasa Usaha Rumah Polong Hewan	15.000.000,00	13.250.000,00	2.195.000,00	15.445.000,00	102,97	(445.000,00)
104	4120210	RET. TEMPAT REKREASI DAN OLAH RAGA	666.500.000,00	725.102.000,00	71.909.000,00	797.011.000,00	119,58	(130.511.000,00)
105	412021001	- Wisata Ngebel	460.000.000,00	540.791.000,00	47.885.000,00	588.676.000,00	127,97	(128.676.000,00)
106	412021002	- Wisata Ngebelak	104.000.000,00	80.088.000,00	24.024.000,00	104.112.000,00	100,11	(112.000,00)
107	412021003	- Kaman Rebang	87.500.000,00	89.048.000,00	-	89.048.000,00	101,77	(1.548.000,00)
108	412021006	- Gedung Suro	15.000.000,00	15.175.000,00	-	15.175.000,00	101,17	(175.000,00)
109	412021006	- Beyog Mini	15.000.000,00	15.175.000,00	-	15.175.000,00	101,17	(175.000,00)
110	4120212	RET. PENJUALAN USAHA DAERAH	147.000.000,00	57.350.000,00	89.927.500,00	147.277.500,00	100,19	(277.500,00)
111	412021301	- Perluasan Hasil Perlakuan TPH	32.000.000,00	-	-	32.000.000,00	91,79	2.872.500,00
112	412021302	- Perluasan Hasil Kelembanan	25.000.000,00	10.000.000,00	50.000.000,00	60.000.000,00	240,00	(35.000.000,00)
113	412021303	- Perluasan Hasil Perkebunan	40.000.000,00	32.350.000,00	7.800.000,00	40.150.000,00	100,38	(150.000,00)
114	412021305	- Perluasan Hasil Perikanan	15.000.000,00	15.000.000,00	-	15.000.000,00	100,00	-
115	412021306	- Usaha Bippij Pembantian Paal	525.000.000,00	514.871.200,00	60.335.100,00	575.206.300,00	109,56	(50.206.300,00)
116	4120301	RET. BUSI PERLUNAN TERTENTU	340.000.000,00	305.622.000,00	45.894.000,00	351.516.000,00	103,39	(11.516.000,00)
117	4120301	- LUN MENDIRIKAN BANGUNAN	170.000.000,00	199.314.200,00	13.830.100,00	213.144.300,00	125,38	(43.144.300,00)
118	4120303	- LUN GANGGUAN	15.000.000,00	9.935.000,00	611.000,00	10.546.000,00	70,31	4.454.000,00
119	4120304	- LUN TRAYEK	1.381.521.329,16	985.445.753,56	-	985.445.753,56	71,33	396.075.575,60
120	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	109.481.000,00	14.723.000,00	-	14.723.000,00	13,45	94.758.000,00
121	41301	BAG. LABA ATAS PENYERTAAN MODAL PERS. E	11.500.000,00	8.500.000,00	-	8.500.000,00	73,91	3.000.000,00
122	4130101	- PD. Sari Gunung	90.000.000,00	6.223.000,00	-	6.223.000,00	77,97	1.758.000,00
123	4130103	- PD Bank Kredit Pasar	7.981.000,00	-	-	-	-	-
124	4130104	- Bagian Laba pada BPR Jelitin	1.272.040.329,16	970.722.753,56	-	970.722.753,56	76,31	301.317.575,60
125	41302	BAG. LABA ATAS PEVERT. MODAL PADA PERS	1.272.040.329,16	970.722.753,56	-	970.722.753,56	76,31	301.317.575,60
126	4130201	- Bank JATIM	1.272.040.329,16	970.722.753,56	-	970.722.753,56	76,31	301.317.575,60
127	414	LAIN LAIN PAD YANG SAH	114.702.879.000,00	130.920.143.538,03	8.930.628.616,35	139.850.770.154,38	121,92	(25.147.891.154,38)

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128	41401	HASIL PENJ. ASET DRH YG. TOK DIPISAHKAN	103.000.000,00	185.356.000,00	800.000,00	186.156.000,00	180,73	(83.156.000,00)
129	4140106	-Penjualan Kendaraan Dinas	75.000.000,00	71.616.000,00	-	71.616.000,00	95,49	3.384.000,00
130	4140107	-Penjualan Drum Bekas	20.000.000,00	106.540.000,00	-	106.540.000,00	532,70	(86.540.000,00)
131	4140108	-Penjualan Benda Lain	-	-	-	-	-	-
132	41402	PENERIMAAN JASA GIRO	2.750.000.000,00	5.284.546.794,87	653.551.113,42	5.938.097.908,29	215,93	(3.188.097.908,29)
133	4140201	-Jasa Giro Kas Daerah	2.750.000.000,00	5.284.546.794,87	653.551.113,42	5.938.097.908,29	215,93	(3.188.097.908,29)
134	41403	PENERIMAAN BUNGA DEPOSITO	1.850.000.000,00	4.148.741.444,00	421.575.894,00	4.570.317.338,00	247,04	(2.720.317.338,00)
135	4140301	-Rekening Deposito Pada Bank JATIM	1.750.000.000,00	3.535.178.162,00	329.109.589,00	3.864.287.751,00	220,82	(2.114.287.751,00)
136	4140302	-Rekening Deposito pada Bank BNI	50.000.000,00	189.042.688,00	30.822.470,00	219.865.158,00	439,73	(169.865.158,00)
137	4140303	-Bunga Deposito pada Bank BRI	50.000.000,00	424.520.594,00	61.643.835,00	486.164.429,00	972,33	(436.164.429,00)
138	41412	PENDAPATAN DARI PENYE. PENDIDIKAN DAN	4.097.597.260,00	4.101.645.877,00	-	4.101.645.877,00	100,10	(4.048.617,00)
139	4141202	-Uang sekolah/Pendidikan dan pelatihan di AKPE	4.097.597.260,00	4.101.645.877,00	-	4.101.645.877,00	100,10	(4.048.617,00)
140	41414	PEND. DARI PENGEMBALAN DARI DANA BERK	100.050.000,00	45.938.800,00	-	45.938.800,00	45,92	54.111.200,00
141	4141401	-Pend. dari Peng Dana Berqulif Kel Pangan	13.050.000,00	45.300.000,00	-	45.300.000,00	347,13	(32.250.000,00)
142	4141402	-Pemeriksaan kembali dana berqulif koperasi	87.000.000,00	638.800,00	-	638.800,00	0,73	86.361.200,00
143	41415	PENERIMAAN LAIN-LAIN	1.595.705.740,00	1.582.722.141,21	1.391.943.055,00	2.974.665.196,21	186,42	(1.378.959.456,21)
144	4141505	-Lain-lain Penerimaan	1.595.705.740,00	1.582.722.141,21	1.391.943.055,00	2.974.665.196,21	186,42	(1.378.959.456,21)
145	41418	PENDAPATAN BLUD	80.750.000.000,00	93.918.389.480,95	4.347.047.053,93	98.265.436.534,88	121,69	(17.515.436.534,88)
146	4141801	-Pendapatan BLUD Rumah Sakit	80.750.000.000,00	93.918.389.480,95	4.347.047.053,93	98.265.436.534,88	121,69	(17.515.436.534,88)
147	41417	Dana Kapitasi JKN pada FKTP	23.456.526.000,00	21.652.803.000,00	2.115.709.500,00	23.768.512.500,00	101,33	(311.966.500,00)
148	4141701	- Dana Kapitasi JKN pada FKTP Puskesmas	23.456.526.000,00	21.652.803.000,00	2.115.709.500,00	23.768.512.500,00	101,33	(311.966.500,00)
149	42	DANA PERILABANGAN	1.089.540.543.726,00	1.070.838.749.328,00	28.837.092.253,00	1.099.675.841.581,00	100,93	(10.135.297.855,00)
150	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	53.060.955.726,00	50.782.028.328,00	12.414.225.253,00	63.196.253.581,00	119,40	(10.135.297.855,00)
151	42101	BAGI HASIL PAJAK	37.980.438.249,00	31.641.084.976,00	9.826.586.836,00	41.467.681.812,00	109,18	(3.487.243.563,00)
152	4210101	-Pajak Bumi dan Bangunan/PBB	13.908.720.000,00	11.160.806.062,00	5.286.194.019,00	16.447.002.081,00	118,25	(2.538.282.081,00)
153	4210103	-Bagi Hasil PPh. Ps. 21. PPh. Org Pihakl Ps.25.26	13.708.892.668,00	10.117.451.333,00	3.983.736.260,00	14.101.187.593,00	102,86	(392.284.825,00)
154	4210104	-Bagi Hasil Cukai Hasil Tembakau	10.362.825.581,00	10.362.825.581,00	556.656.557,00	10.919.482.138,00	105,37	(556.656.557,00)
155	42102	BAGI HSL. BUKAN PAJAK/SUMBER DAYA ALAM	15.080.517.477,00	19.140.943.352,00	2.587.628.417,00	21.728.571.769,00	144,08	(6.648.054.292,00)
156	4210202	-Provisi Sumber Daya Hidran (PSDH)	712.251.219,00	535.590.589,00	-	535.590.589,00	75,20	(176.660.630,00)
157	4210204	-Iuran Tetap (Landrent)	-	-	-	-	-	-
158	4210205	-Iuran Ekspansi dan Eksploitasi (Royalti)	408.145.129,00	29.061.441,00	13.295.223,00	42.356.664,00	10,38	365.788.465,00

169	4210207	- Pungutan Hasil Perikanan	402.000.000,00	281.690.139,00	67.492.271,00	383.182.410,00	95,32	18.817.590,00
160	4210208	- Peremaman Sektor Tambang Minyak Bumi	12.663.901.000,00	16.251.217.795,00	2.032.565.519,00	18.283.783.314,00	144,38	(5.619.882.314,00)
161	4210209	- Peremaman Sektor Tambang Gas Bumi	738.838.000,00	1.934.615.900,00	440.275.404,00	2.374.891.304,00	321,44	(1.636.053.304,00)
162	4210210	- Peremaman Sektor Tambang Panas Bumi	155.382.129,00	108.767.488,00	-	108.767.488,00	70,00	46.614.641,00
163	422	DANA ALOKASI UMUM	970.788.118.000,00	970.788.118.000,00	-	970.788.118.000,00	100,00	-
164	42201	DANA ALOKASI UMUM	970.788.118.000,00	970.788.118.000,00	-	970.788.118.000,00	100,00	-
165	4220101	- Dana Alokasi Umum	970.788.118.000,00	970.788.118.000,00	-	970.788.118.000,00	100,00	-
166	423	DANA ALOKASI KHUSUS	65.691.470.000,00	49.268.603.000,00	16.422.867.000,00	65.691.470.000,00	100,00	-
167	42301	DANA ALOKASI KHUSUS	65.691.470.000,00	49.268.603.000,00	16.422.867.000,00	65.691.470.000,00	100,00	-
168	4230101	- DAK Pendidikan	27.726.110.000,00	20.794.583.000,00	6.931.627.000,00	27.726.110.000,00	100,00	-
169	4230102	- DAK Kesehatan	6.784.320.000,00	5.088.240.000,00	1.696.080.000,00	6.784.320.000,00	100,00	-
170	4230103	- DAK Infrastruktur Jalan	7.919.680.000,00	5.939.760.000,00	1.979.920.000,00	7.919.680.000,00	100,00	-
171	4230104	- DAK Infrastruktur Energi	4.101.970.000,00	3.076.477.500,00	1.025.492.500,00	4.101.970.000,00	100,00	-
172	4230105	- DAK Infrastruktur Air Minum dan Sanitasi	2.839.960.000,00	2.129.970.000,00	709.990.000,00	2.839.960.000,00	100,00	-
173	4230107	- DAK Kemandirian dan Perikanan	2.159.260.000,00	1.619.445.000,00	539.815.000,00	2.159.260.000,00	100,00	-
174	4230108	- DAK Pertanian	7.358.100.000,00	5.518.575.000,00	1.839.525.000,00	7.358.100.000,00	100,00	-
175	4230109	- DAK Lingkungan Hidup	1.666.580.000,00	1.249.925.000,00	416.645.000,00	1.666.580.000,00	100,00	-
176	4230110	- DAK Kelangka Berencana	1.365.280.000,00	1.023.690.000,00	341.590.000,00	1.365.280.000,00	100,00	-
177	4230111	- DAK Kesehatan	1.208.340.000,00	906.255.000,00	302.085.000,00	1.208.340.000,00	100,00	-
178	4230112	- DAK Perdagangan	2.094.790.000,00	1.571.092.500,00	523.697.500,00	2.094.790.000,00	100,00	-
179	4230113	- Keselamatan Transportasi Darat	467.080.000,00	350.310.000,00	116.770.000,00	467.080.000,00	100,00	-
180	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	386.115.353.027,50	389.937.176.648,00	16.405.813.880,00	406.402.990.528,00	105,25	(20.287.637.500,50)
181	433	BAGI HASIL PALUAK DAULI PROV. DAN PEMUDA	79.153.795.027,50	86.431.802.819,00	10.083.390.056,00	96.515.192.875,00	121,93	(17.361.397.847,50)
182	43301	BAGI HASIL PALUAK PROPINSI	79.153.795.027,50	86.431.802.819,00	10.083.390.056,00	96.515.192.875,00	121,93	(17.361.397.847,50)
183	4330101	- Pajak Kendaraan Bermotor (PKB)	24.874.490.958,00	29.650.467.158,00	-	29.650.467.158,00	119,20	(4.775.976.200,00)
184	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	17.607.446.808,00	21.404.331.729,00	-	21.404.331.729,00	120,20	(3.596.884.921,00)
185	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	24.282.103.767,00	25.911.429.297,00	-	25.911.429.297,00	106,71	(1.629.325.530,00)
186	4330107	- Pajak Pemeliharaan Air Permukiman (AP)	178.630.934,00	287.128.807,00	-	287.128.807,00	160,74	(108.497.873,00)
187	4330108	- Pajak Rokok	12.011.122.560,50	9.178.445.828,00	10.083.390.056,00	19.261.835.884,00	160,37	(7.250.713.323,50)
188	434	DANA PENYESUJAN DAN OTONOMI KHUSUS	256.881.661.000,00	254.715.661.000,00	-	254.715.661.000,00	99,16	2.166.000.000,00
189	43401	- Dana Penyesuaian	256.881.661.000,00	254.715.661.000,00	-	254.715.661.000,00	99,16	2.166.000.000,00
190	4340101	- Tambahan Penghasilan Guru PNSD	2.382.000.000,00	216.000.000,00	-	216.000.000,00	9,07	2.166.000.000,00
191	4340102	- Tunjangan Profesi Guru PNSD	254.094.000.000,00	254.094.000.000,00	-	254.094.000.000,00	100,00	-
192	4340106	- Kesehatan BPJS Kesehatan	-	-	-	-	-	-

193	4340107	- Dana Proyek Pemerintah Daerah & Desentralisasi	405.661.000,00	405.661.000,00			405.661.000,00	100,00	
194	435	BAN. KEUANGAN DARI PROP. / PEMDA LAINNY	50.079.897.000,00	48.849.712.829,00	6.322.423.824,00	55.172.136.653,00	110,17	(5.092.239.653,00)	
195	43501	BANITUAN KEUANGAN DARI PRCH/INSI	50.079.897.000,00	48.849.712.829,00	6.322.423.824,00	55.172.136.653,00	110,17	(5.092.239.653,00)	
196	4350101	- Ban. Keuangan Khusus Bhd. Pemerintahan		24.107.829,00	118.631.824,00	142.739.653,00		(142.739.653,00)	
197	4350102	- Pemerintah untuk Pendukung Infrastruktur	37.150.000.000,00	37.150.000.000,00	5.000.000.000,00	42.150.000.000,00	113,46	(5.000.000.000,00)	
198	4350104	- Ban. Keuangan Peringatan hari jadi. Propinsi	50.000.000,00	50.000.000,00		50.000.000,00	100,00		
199	4350107	- Ban. Keuangan untuk peningkatan kesehatan	1.141.792.000,00		1.203.792.000,00	1.203.792.000,00	105,43	(62.000.000,00)	
200	4350112	- Ban. Keuangan untuk Peningkatan Pendidikan	6.712.905.000,00	6.600.405.000,00		6.600.405.000,00	98,32	(12.500.000,00)	
201	4350114	- Ban. Keuangan P3 Daerah	5.025.200.000,00	5.025.200.000,00		5.025.200.000,00	100,00		
202	4350115	- Ban. Keuangan P3 Daerah							
JUMLAH TOTAL PENDAPATAN			1.842.602.239.525,66	1.645.956.333.442,59	58.852.920.146,35	1.704.809.253.588,94	103,79	(62.207.014.063,28)	

Ponorogo, 15 Januari 2015

Kepala Dinas Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

Z BAMBANG TRI WAHONO, SH. MM
Pembaja Utama Muda
NIP. 19650629 199103 1 012



LAMPIRAN 4
PENERIMAAN DAERAH
2015

PEMERINTAH KABUPATEN PONOROGO
 DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aboon-Aboon Utara No. 3 Lantai II Gedung Graha Krida Poja Telp. 0351-481612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : DESEMBER 2015

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI				%	SISA
				SD BULAN LALU	BULAN INI	SD BULAN INI			
1	41	PENDAPATAN ASLI DAERAH	199.120.659.301,16	188.805.784.454,41	21.906.831.810,09	210.895.348.134,82	105,81	(11.574.688.834,66)	
2	411	PAJAK DAERAH	43.604.700.000,00	47.127.201.142,00	3.768.025.644,00	50.895.226.786,00	116,72	(7.290.526.786,00)	
3	41101	PAJAK HOTEL	440.000.000,00	681.708.620,00	66.737.368,00	748.445.988,00	170,10	(308.445.988,00)	
4	4110109	- Hotel Melati	420.000.000,00	660.384.620,00	64.412.368,00	724.796.988,00	172,57	(304.796.988,00)	
5	4110112	- Losmen / Rumah Penginapan	20.000.000,00	21.324.000,00	2.325.000,00	23.649.000,00	118,25	(3.649.000,00)	
6	41102	PAJAK RESTORAN	1.575.000.000,00	1.557.264.596,00	591.054.469,00	2.548.319.065,00	161,90	(973.319.065,00)	
7	4110201	- Restoran	300.000.000,00	491.791.649,00	64.677.180,00	556.468.829,00	185,49	(256.468.829,00)	
8	4110205	- Penyalan	1.250.000.000,00	1.439.943.947,00	524.162.289,00	1.964.106.236,00	157,13	(714.106.236,00)	
9	4110206	- Warung	25.000.000,00	25.529.000,00	2.215.000,00	27.744.000,00	110,98	(2.744.000,00)	
10	41103	PAJAK HIBURAN	577.200.000,00	983.993.801,00	62.390.545,00	1.046.384.346,00	181,29	(469.184.346,00)	
11	4110301	- Bioskop	240.000.000,00	470.179.667,00	30.394.167,00	500.573.834,00	208,57	(260.573.834,00)	
12	4110307	- Karaoke	230.000.000,00	271.507.894,00	27.372.128,00	298.880.012,00	129,95	(69.880.012,00)	
13	4110321	- Pajak Hiburan Hari Raya	22.200.000,00	25.357.500,00		25.357.500,00	114,22	(3.157.500,00)	
14	4110323	- Pajak Hiburan Insidental	65.000.000,00	216.948.750,00	4.624.250,00	221.573.000,00	280,67	(136.573.000,00)	
15	41104	PAJAK REKLAME	830.000.000,00	899.083.330,00	53.244.650,00	952.327.980,00	114,74	(122.327.980,00)	
16	4110401	- Papan Nama / Billboard	700.000.000,00	759.066.645,00	47.156.250,00	805.222.895,00	115,03	(105.222.895,00)	
17	4110402	- Umbul2, Spanduk, Balho dan Film	130.000.000,00	141.016.685,00	6.088.400,00	147.105.085,00	113,16	(17.105.085,00)	
18	41105	PAJAK PENERANGAN JALAN	14.750.000.000,00	15.529.472.384,00	1.563.476.525,00	17.092.950.909,00	115,88	(2.342.950.909,00)	
19	4110501	- Penerangan Jalan Pelanggaran PLN	14.750.000.000,00	15.529.472.384,00	1.563.476.525,00	17.092.950.909,00	115,88	(2.342.950.909,00)	
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUANI	172.500.000,00	256.422.022,00	74.114.475,00	330.536.497,00	191,62	(158.036.497,00)	
21	4110604	- Batu Kapur	22.500.000,00	19.825.581,00	3.778.500,00	23.604.081,00	104,91	(1.104.081,00)	
22	4110606	- Batu Kali / Andesit / Pasir	150.000.000,00	236.596.441,00	70.335.975,00	306.932.416,00	204,62	(156.932.416,00)	
23	41107	PAJAK PARKIR	130.000.000,00	178.208.700,00	18.175.600,00	196.384.300,00	151,06	(66.384.300,00)	
24	4110701	- Parkir	130.000.000,00	178.208.700,00	18.175.600,00	196.384.300,00	151,06	(66.384.300,00)	

25	41108	Pajak Air Tanah	130,000,000.00	160,513,490.00	9,002,520.00	169,516,010.00	130.40	(39,516,010.00)
26	4110801	- Pajak Air Tanah	130,000,000.00	160,513,490.00	9,002,520.00	169,516,010.00	130.40	(39,516,010.00)
27	41112	PAJAK BUMI DAN BANGUNAN P2	20,500,000,000.00	21,416,506,166.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
28	4111201	- Pajak Bumi dan Bangunan P2	20,500,000,000.00	21,416,506,166.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
29	41113	PAJAK BEA PER HAK ATAS TNH & BANGUNAN	4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
30	4111301	- BPHTB	4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
31	412	RETRIBUSI DAERAH	13,491,725,473.00	11,077,252,609.00	1,958,572,691.00	13,035,825,300.00	96.62	455,900,173.00
32	41201	RETRIBUSI JASA UMUM	8,438,643,473.00	6,257,331,460.00	713,670,600.00	6,971,002,060.00	82.61	1,467,641,413.00
33	4120101	RETRIBUSI PELAYANAN KESEHATAN	5,328,991,073.00	3,420,725,450.00	355,448,500.00	3,776,173,950.00	70.86	1,552,817,123.00
34	412010103	- Puskesmas dan jaringannya	2,617,952,273.00	2,329,820,450.00	175,960,500.00	2,505,780,950.00	95.72	112,171,323.00
35	412010104	- Labkesda	50,000,000.00	45,065,000.00	6,385,000.00	51,450,000.00	102.90	(1,450,000.00)
36	412010105	- Klaim/Non Klaim/asi JKN di Puskesmas	2,661,038,800.00	1,045,840,000.00	173,103,000.00	1,218,943,000.00	45.81	1,442,095,800.00
37	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	155,155,000.00	140,757,600.00	16,048,000.00	156,805,600.00	101.06	(1,650,600.00)
38	412010701	- Rumah Tangga/Perkantoran/dll	126,250,000.00	113,467,000.00	13,295,000.00	126,762,000.00	100.41	(512,000.00)
39	412010703	- Kebersihan Terminal	14,205,000.00	13,700,000.00	1,283,000.00	14,983,000.00	105.48	(778,000.00)
40	412010704	- Pasar Daerah	14,700,000.00	13,590,600.00	1,470,000.00	15,060,600.00	102.45	(360,600.00)
41	4120118	PEL. PEMAKAMAN & PENGABUAN MAYAT	6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
42	412011801	- Makam Kristen	6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
43	4120119	RET. PARKIR DITEPI JALAN UMUM	750,000,000.00	647,920,000.00	114,640,000.00	762,560,000.00	101.67	(12,560,000.00)
44	412011901	- Ret. Parkir di Tepi Jalan Umum	695,000,000.00	565,720,000.00	114,640,000.00	680,360,000.00	97.89	14,640,000.00
45	412011902	- Insidental	55,000,000.00	82,200,000.00	-	82,200,000.00	149.45	(27,200,000.00)
46	4120120	RETRIBUSI PASAR - PELATARAN	570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
47	412012001	- Pechbaran	570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
48	4120121	RETRIBUSI PELAYANAN PASAR - LOS	935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
49	412012101	- Los Pasar	935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
50	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
51	412012201	- Kios Pasar	376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
52	4120125	RETRIBUSI PELAYANAN PASAR - MINIBUS	1,697,000.00	1,444,200.00	210,300.00	1,654,500.00	97.78	37,500.00
53	412012501	- PKB Mobil Penumpang - Minibus	1,697,000.00	1,444,200.00	210,300.00	1,654,500.00	97.78	37,500.00

54	4120126	RET PKB - MOBIL BUS - MICROBUS	13.540.200,00	13.387.300,00	1.407.600,00	14.794.900,00	109,27	(1.254.700,00)
55	412012601	- PKB Microbus	13.540.200,00	13.387.300,00	1.407.600,00	14.794.900,00	109,27	(1.254.700,00)
56	4120127	RET PKB - MOBIL BUS - BUS	6.676.000,00	6.966.700,00	470.400,00	7.437.100,00	111,40	(761.100,00)
57	412012701	- PKB Mobil Bus	6.676.000,00	6.966.700,00	470.400,00	7.437.100,00	111,40	(761.100,00)
58	4120128	RETRIBUSI PKB - PICK UP	170.933.000,00	213.368.500,00	23.958.400,00	237.326.900,00	138,84	(66.393.900,00)
59	412012801	- PKB Pick Up	170.933.000,00	213.368.500,00	23.958.400,00	237.326.900,00	138,84	(66.393.900,00)
60	4120129	RETRIBUSI PKB - LIGHT TRUCK	29.210.400,00	12.324.400,00	2.260.200,00	14.584.600,00	49,93	14.625.800,00
61	412012901	- PKB Light Truck	29.210.400,00	12.324.400,00	2.260.200,00	14.584.600,00	49,93	14.625.800,00
62	4120130	RETRIBUSI PKB - TRUCK	90.945.800,00	92.488.400,00	9.645.300,00	102.133.700,00	112,30	(11.187.900,00)
63	412013001	- PKB Truck	90.945.800,00	92.488.400,00	9.645.300,00	102.133.700,00	112,30	(11.187.900,00)
64	4120134	RET PEMERIK ALAT PEMADAM KEBAKARAN	2.000.000,00	1.450.000,00	-	1.450.000,00	72,50	550.000,00
65	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2.000.000,00	1.450.000,00	-	1.450.000,00	72,50	550.000,00
66	4120144	RET. PENGEND. MENARA TELEKOMUNIKASI	-	-	-	-	-	-
67	412014401	- Pengendalian Menara Telekomunikasi	-	-	-	-	-	-
68	41202	RETRIBUSI JASA USAHA	4.532.582.000,00	3.920.342.349,00	1.183.487.422,00	5.103.829.771,00	112,60	(571.247.771,00)
69	4120201	PEM KEKAY DAERAH - PENYEWAAN TANAH	2.965.350.000,00	2.433.911.849,00	915.821.422,00	3.349.733.271,00	112,95	(384.383.271,00)
70	412020101	- Pemaknaan Tanah Tempal yg dikuasai PEMKAB	-	16.950.000,00	11.150.000,00	28.100.000,00	-	(28.100.000,00)
71	412020102	- Pemaknaan Rumah yg dikuasai oleh PEMKAB	2.250.000,00	-	-	-	-	2.250.000,00
72	412020103	- Pemaknaan Gedung gelanggang Remaja	245.000.000,00	374.000.000,00	40.694.092,00	414.694.092,00	169,26	(169.694.092,00)
73	412020104	- Pemaknaan Gedung gelanggang Remaja	85.000.000,00	86.407.600,00	12.950.000,00	99.357.600,00	116,89	(14.357.600,00)
74	412020105	- Pemaknaan Gedung Badminton/Tenis	-	-	-	-	-	-
75	412020106	- Pemaknaan Stadion	-	-	-	-	-	-
76	412020110	- Pengelolaan Tanah Eks Bengkok	2.100.000.000,00	1.345.146.249,00	826.240.000,00	2.171.386.249,00	103,40	(71.386.249,00)
77	412020111	- Pemaknaan Pang Utama Alon Z/Paseban	14.000.000,00	10.900.000,00	3.522.500,00	14.422.500,00	103,02	(422.500,00)
78	412020112	- Penerimaan dan sewa gedung PKK	2.500.000,00	2.500.000,00	-	2.500.000,00	100,00	-
79	412020113	- Sewa Gedung Kopri	17.500.000,00	17.650.000,00	2.400.000,00	20.050.000,00	114,57	(2.550.000,00)
80	412020114	- Pemaknaan Alon Alon	215.000.000,00	262.250.000,00	-	262.250.000,00	121,98	(47.250.000,00)
81	412020117	- Tempal Reklame	95.000.000,00	113.535.850,00	622.080,00	114.157.930,00	120,17	(19.157.930,00)
82	412020118	- Perbaikan dikur Pesar	183.600.000,00	204.572.150,00	18.242.750,00	222.814.900,00	121,36	(39.214.900,00)
83	412020121	- Sewa Gedung dan Bappeda	5.500.000,00	-	-	-	-	5.500.000,00
84	4120202	RET PEM KEKAYAAN DAERAH - LABORAT	29.500.000,00	29.010.000,00	3.090.000,00	32.100.000,00	108,81	(2.600.000,00)

85	412020201	- Penggunaan Peralatan & Labor Pemb	29.500.000 00	29.010.000 00	3.090.000 00	32.100.000 00	108 81	(2.600.000 00)
86	4120203	RET PEM KEKAYAN DAERAH - RUANGGAN	4.500.000 00	1.600.000 00	-	1.600.000 00	35 56	2.900.000 00
87	412020301	- Penumpukan Material	4.500.000 00	1.600.000 00	-	1.600.000 00	35 56	2.900.000 00
88	4120204	RET PEM KEKAY DAERAH KEND. BERMOTOR	11.500.000 00	8.547.500 00	3.615.000 00	12.162.500 00	105 76	(662.500 00)
89	412020401	- Pemakaian Alat-alat Berat	11.500.000 00	8.547.500 00	3.615.000 00	12.162.500 00	105 76	(662.500 00)
90	4120205	RET PASAR GROSIR/PERTOKAAN	74.732.000 00	74.355.000 00	-	74.355.000 00	99 50	377.000 00
91	412020501	- Pertokoan di Terminal	1.232.000 00	40.000 00	-	40.000 00	3 25	1.192.000 00
92	412020502	- Pertokoan	73.500.000 00	74.315.000 00	-	74.315.000 00	101 11	(815.000 00)
93	4120215	RETRIBUSI TERMINAL	255.750.000 00	230.112.000 00	20.441.000 00	250.553.000 00	97 97	5.197.000 00
94	412021501	- Terminal Selo Aji	150.000.000 00	134.907.000 00	12.026.000 00	146.933.000 00	97 96	3.067.000 00
95	412021502	- Terminal Cargo / Jln Khusus	90.000.000 00	81.630.000 00	6.090.000 00	87.720.000 00	97 47	2.280.000 00
96	412021503	- Sub Terminal	15.750.000 00	13.575.000 00	2.325.000 00	15.900.000 00	100 95	(190.000 00)
97	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	155.400.000 00	138.225.000 00	12.159.000 00	150.384.000 00	96 77	5.016.000 00
98	412021601	- Ex. Tanah Pengadalan	34.750.000 00	31.875.000 00	2.875.000 00	34.750.000 00	100 00	-
99	412021602	- Pelayanan Kependudukan	13.500.000 00	12.750.000 00	1.234.000 00	13.984.000 00	103 59	(484.000 00)
100	412021603	- Pasar Songgo Lancit	85.000.000 00	78.050.000 00	7.050.000 00	85.100.000 00	100 12	(100.000 00)
101	412021604	- Pasar Legi Selatan	12.250.000 00	11.250.000 00	1.000.000 00	12.250.000 00	100 00	-
102	412021605	- Terminal Selo Aji	9.900.000 00	4.300.000 00	-	4.300.000 00	43 43	5.600.000 00
103	4120217	RET TEMPAT PENGINAPAN/PESANGG MLLA	20.500.000 00	16.975.000 00	3.625.000 00	20.600.000 00	100 49	(100.000 00)
104	412021701	- Pemakaian Pesanggrahan Ngebel	14.000.000 00	13.725.000 00	375.000 00	14.100.000 00	100 71	(100.000 00)
105	412021702	- Pemakaian Penginapan Terminal	6.500.000 00	3.250.000 00	3.250.000 00	6.500.000 00	100 00	-
106	4120218	RET PEMERIKS KES. HEWAN SEBELUM DIPOTI	15.000.000 00	13.255.000 00	1.745.000 00	15.000.000 00	100 00	-
107	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	15.000.000 00	13.255.000 00	1.745.000 00	15.000.000 00	100 00	-
108	4120221	RETRIBUSI TEMPAT PARIWISATA	624.000.000 00	697.330.000 00	99.587.000 00	796.917.000 00	127 71	(172.917.000 00)
109	412022101	- Wisata Ngenhak	104.000.000 00	101.886.000 00	4.877.000 00	106.763.000 00	102 66	(2.763.000 00)
110	412022102	- Wisata Ngebel	520.000.000 00	595.444.000 00	94.710.000 00	690.154.000 00	132 72	(170.154.000 00)
111	4120222	RETRIBUSI TEMPAT REKREASI	104.250.000 00	114.446.000 00	-	114.446.000 00	109 78	(10.196.000 00)
112	412022201	- Klam Remang	-	-	-	-	-	-
113	412022202	- Grebeg Suro	89.000.000 00	95.274.000 00	-	95.274.000 00	107 05	(6.274.000 00)
114	412022203	- Reyog Mini	15.250.000 00	19.172.000 00	-	19.172.000 00	125 72	(3.922.000 00)
115	4120223	RET PELAYANAN TEMPAT OLAH RAGA	21.650.000 00	22.000.000 00	-	22.000.000 00	101 62	(350.000 00)

116	412022301	- Pemakaian Gedung Badminton/Tennis	10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	(350,000.00)
117	412022302	- Pemakaian Padepokan Reyorog	11,650,000.00	12,000,000.00	-	12,000,000.00	103.00	(350,000.00)
118	4120226	RET PENJUALAN USAHA DAERAH	159,500,000.00	54,500,000.00	117,329,000.00	171,829,000.00	107.73	(12,329,000.00)
119	412022601	- Penjualan Hasil Pertanian/PH	32,000,000.00	-	32,079,000.00	32,079,000.00	100.25	(79,000.00)
120	412022602	- Penjualan Hasil Kehutanan	35,000,000.00	23,000,000.00	12,000,000.00	35,000,000.00	100.00	-
121	412022603	- Penjualan Hasil Perkebunan	37,500,000.00	-	37,500,000.00	37,500,000.00	100.00	-
122	412022604	- Penjualan Hasil Perikanan	40,000,000.00	23,500,000.00	28,750,000.00	52,250,000.00	130.63	(12,250,000.00)
123	412022605	- Usaha BIPPI/Perbenihan Padi	15,000,000.00	8,000,000.00	7,000,000.00	15,000,000.00	100.00	-
124	4120230	RET PENYEDIAAN/PENYEDOTAN KAKUS	90,950,000.00	86,075,000.00	6,075,000.00	92,150,000.00	101.32	(1,200,000.00)
125	412023001	- MCK Pasar	25,200,000.00	23,450,000.00	2,200,000.00	25,650,000.00	101.79	(450,000.00)
126	412023002	- MCK Terminal	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
127	412023003	- MCK Keliling	15,750,000.00	12,625,000.00	3,875,000.00	16,500,000.00	104.76	(750,000.00)
128	41203	RETRIBUSI PERIJINAN TERTENTU	520,500,000.00	899,578,800.00	61,414,669.00	960,993,469.00	184.63	(440,493,469.00)
129	4120301	- Ijin Mendirikan Bangunan (IMB)	340,000,000.00	655,245,250.00	57,811,869.00	713,057,119.00	209.72	(373,057,119.00)
130	4120303	- Ijin Gangguan	170,000,000.00	233,520,550.00	3,053,800.00	236,574,350.00	139.16	(66,574,350.00)
131	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi	10,500,000.00	10,813,000.00	549,000.00	11,362,000.00	108.21	(862,000.00)
132	4120306	- Ret. Pemberian Izin Trayek kepada Badan	-	-	-	-	-	-
133	413	HSL PENG. KEKAYAAN DRH YG DIPISAHKAN	1,334,021,328.16	1,001,204,248.56	-	1,001,204,248.56	75.05	332,817,079.60
134	41301	BAG LABA ATS PENYER MODAL PERS DRH	61,981,000.00	15,167,000.00	-	15,167,000.00	24.47	46,814,000.00
35	4130101	- PD Sari Gunung	9,000,000.00	9,000,000.00	-	9,000,000.00	100.00	-
136	4130103	- PD Bank Kredit Pasar	45,000,000.00	-	-	-	-	45,000,000.00
137	4130104	- Bagian Laba pada BPPR Jalim	7,981,000.00	6,167,000.00	-	6,167,000.00	77.27	1,814,000.00
138	41302	BAG LABA ATS PEYERT MODAL PADA PERSH	1,272,040,328.16	986,037,248.56	-	986,037,248.56	77.52	286,003,079.60
139	4130201	- Bagian Laba Pada Bank Jalim	1,272,040,328.16	986,037,248.56	-	986,037,248.56	77.52	286,003,079.60
140	414	LAIN-LAIN PAD YANG SAH	140,690,212,500.00	129,600,126,454.85	16,180,233,475.69	145,780,359,930.54	103.62	(5,090,147,430.54)
141	41401	HASIL PENJ. ASET DRH YG. TDK DIPISAHKAN	273,800,000.00	321,732,700.00	497,953,000.00	819,685,700.00	299.37	(545,885,700.00)
142	4140106	- Penjualan Kendaraan Dinas	235,800,000.00	255,800,000.00	495,550,000.00	751,350,000.00	318.64	(515,550,000.00)
143	4140107	- Penjualan Drum Bekas	30,000,000.00	30,026,000.00	-	30,026,000.00	100.09	(26,000.00)
144	4140108	- Penjualan Hasil Penebangan Pohon	8,000,000.00	35,906,700.00	2,403,000.00	38,309,700.00	478.87	(30,309,700.00)
145	41402	PENERIMAAN JASA GIRO	5,000,000,000.00	7,427,158,635.36	731,341,879.98	8,158,500,515.34	163.17	(3,158,500,515.34)
146	4140201	- Jasa Giro Kas Daerah	5,000,000,000.00	7,427,158,635.36	731,341,879.98	8,158,500,515.34	163.17	(3,158,500,515.34)

147	41403	PENERIMAAN BUNGA DEPOSITO	4.750.000.000,00	6.454.089.154,74	747.945.219,98	7.202.034.374,72	151,62	(2.452.034.374,72)
148	4140301	- Rekening Deposito Pada Bank JATIM	4.042.000.000,00	5.319.634.816,09	636.986.301,30	5.956.621.117,39	147,37	(1.914.621.117,39)
149	4140302	- Rekening Deposito pada Bank BNI	300.000.000,00	344.180.268,00	30.821.918,00	375.002.186,00	125,00	(75.002.186,00)
150	4140303	- Bunga Deposito pada Bank BRI	300.000.000,00	676.849.413,13	61.643.650,00	738.493.263,13	246,16	(438.693.263,13)
151	4140304	- Rekening Deposito pada Bank Mandiri	108.000.000,00	113.424.657,52	18.493.150,68	131.917.808,20	122,15	(23.917.808,20)
152	41410	PENDFTAN DARI PENGEMB DANA BERGULUR	100.050.000,00	46.971.626,00	-	46.971.626,00	46,95	53.078.374,00
153	4141001	- Dana Bergulir Kelanahan Pangan	13.050.000,00	39.150.000,00	-	39.150.000,00	300,00	(26.100.000,00)
154	4141002	- Dana Bergulir Dinas INDAKOP	87.000.000,00	355.500,00	-	355.500,00	0,41	86.644.500,00
155	41412	PENDFTAN DARI PENVE PENDL & PELTHN	2.283.550.000,00	2.156.090.000,00	132.250.000,00	2.288.340.000,00	100,21	(4.790.000,00)
156	4141202	- Uang saku/Pendidikan & pelatihan di AKPER	2.283.550.000,00	2.156.090.000,00	132.250.000,00	2.288.340.000,00	100,21	(4.790.000,00)
157	41416	PENDAPATAN BLUD	100.000.000.000,00	86.897.953.630,63	11.510.621.771,73	98.408.575.402,36	98,41	1.591.424.597,64
158	4141601	- Pendapatan Jasa Layanan Umum BLUD	98.224.417.800,00	84.844.005.229,00	11.299.780.067,00	96.143.785.296,00	97,88	2.080.632.504,00
159	4141603	- Pendapatan Hasil Kerjasama BLUD	267.032.200,00	403.023.550,00	41.327.800,00	444.351.350,00	166,40	(177.319.150,00)
160	4141604	- Pendapatan Lain-lain BLUD	1.508.550.000,00	1.650.924.851,63	169.513.904,73	1.820.438.756,36	120,67	(311.888.756,36)
161	41417	Dana Kapitasi JKN pada FKTP	25.699.132.500,00	23.770.390.000,00	2.176.506.500,00	25.946.896.500,00	100,96	(247.764.000,00)
162	4141701	- Dana Kapitasi JKN pada FKTP Puskesmas	25.699.132.500,00	23.770.390.000,00	2.176.506.500,00	25.946.896.500,00	100,96	(247.764.000,00)
163	41418	LAIN-LAIN PAD YANG SAH LAINNYA	2.583.680.000,00	2.525.740.708,12	383.615.104,00	2.909.355.812,12	112,61	(325.675.812,12)
164	4141801	- Lain-lain Penerimaan	2.583.680.000,00	2.525.740.708,12	383.615.104,00	2.909.355.812,12	112,61	(325.675.812,12)
35	42	DANA PERIMBANGAN	1.159.224.333.063,00	1.039.679.089.448,00	104.594.641.850,00	1.144.273.731.298,00	98,71	14.950.601.765,00
166	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	76.711.628.063,00	57.765.730.448,00	3.975.295.850,00	61.741.026.298,00	80,48	14.970.501.765,00
167	42101	BAGI HASIL PAJAK	43.977.104.581,00	33.611.836.671,00	3.975.295.850,00	37.587.132.521,00	85,47	6.399.972.060,00
168	4210101	- Pajak Bumi dan Bangunan/PBB	19.534.091.000,00	15.812.372.671,00	469.687.050,00	16.282.059.721,00	83,35	3.252.031.279,00
169	4210103	- Bagi Hasil Pph Ps.21, Pph Org Pabadi Ps.25,29	14.080.188.000,00	8.448.112.800,00	-	8.448.112.800,00	60,00	5.632.075.200,00
170	4210104	- Bagi Hasil Cukai Hasil Tembakau	10.362.825.581,00	9.351.351.200,00	3.505.608.800,00	12.856.960.000,00	124,07	(2.494.134.419,00)
171	42102	BAGI HASIL BUKAN PAJAK/SDA	32.734.523.482,00	24.153.893.777,00	-	24.153.893.777,00	73,79	8.580.629.705,00
172	4210202	- Kehutanan	544.163.515,00	269.712.965,00	-	269.712.965,00	49,56	274.450.550,00
173	4210205	- Perimbangan Umum (Royalti)	43.048.715,00	40.485.215,00	-	40.485.215,00	94,05	2.563.500,00
174	4210207	- Pungutan Hasil Perikanan	977.791.933,00	703.264.033,00	-	703.264.033,00	71,92	274.527.900,00
175	4210208	- Minyak Bumi	29.301.084.615,00	21.524.381.115,00	-	21.524.381.115,00	73,46	7.776.703.500,00
176	4210209	- Gas Bumi	1.692.334.704,00	1.492.780.449,00	-	1.492.780.449,00	88,21	199.554.255,00
177	4210210	- Panas Bumi	176.100.000,00	123.270.000,00	-	123.270.000,00	70,00	52.830.000,00

178	422	DANA ALOKASI UMUM	993.319.105.000.00	910.542.479.000.00	82.776.626.000.00	993.319.105.000.00	100.00	-
179	42201	DANA ALOKASI UMUM	993.319.105.000.00	910.542.479.000.00	82.776.626.000.00	993.319.105.000.00	100.00	-
180	4220101	- Dana Alokasi Umum	993.319.105.000.00	910.542.479.000.00	82.776.626.000.00	993.319.105.000.00	100.00	-
181	423	DANA ALOKASI KHUSUS	89.193.600.000.00	71.370.880.000.00	17.842.720.000.00	89.213.600.000.00	100.02	(20.000.000.00)
182	42301	DANA ALOKASI KHUSUS	89.193.600.000.00	71.370.880.000.00	17.842.720.000.00	89.213.600.000.00	100.02	(20.000.000.00)
183	4230101	- DAK Pendidikan	26.236.420.000.00	19.292.930.591.00	3.889.822.472.80	23.182.753.063.80	88.36	3.053.666.936.20
184	4230102	- DAK Kesehatan	6.819.900.000.00	5.014.224.990.86	1.011.121.192.69	6.025.346.183.55	88.35	794.553.816.45
185	4230103	- DAK Infrastruktur Jalan	8.595.380.000.00	6.320.402.239.12	1.274.354.591.30	7.594.756.830.42	88.36	1.000.623.169.58
186	4230104	- DAK Infrastruktur Irigasi	6.413.500.000.00	3.463.330.200.90	950.868.160.72	4.414.198.361.62	88.83	1.999.301.638.38
187	4230105	- DAK Infrastruktur Air Minum	2.504.350.000.00	1.841.512.457.57	371.295.966.06	2.212.808.423.63	88.36	291.541.576.37
188	4230106	- DAK Bidang Infrastruktur Sanitasi	1.365.810.000.00	1.004.314.943.87	202.495.555.09	1.206.810.498.96	88.36	158.999.501.04
189	4230107	- DAK Kelautan dan Perikanan	2.569.740.000.00	1.900.595.393.10	380.990.714.48	2.281.586.107.58	88.79	288.153.892.42
190	4230108	- DAK Pertanian	28.360.610.000.00	27.880.510.200.16	8.823.595.760.13	36.704.105.960.29	129.42	(8.343.495.960.29)
191	4230109	- DAK Lingkungan Hidup	884.570.000.00	650.446.892.24	131.146.713.80	781.593.606.04	88.36	102.976.393.96
192	4230110	- DAK Keluarga Berencana	1.740.810.000.00	1.280.062.012.60	258.093.210.08	1.538.155.222.68	88.36	202.654.777.32
193	4230111	- DAK Kehutanan	1.416.620.000.00	1.041.676.833.37	210.028.666.69	1.251.705.500.06	88.36	164.914.499.94
194	4230112	- DAK Pendidikan	1.749.520.000.00	1.286.466.697.85	259.384.558.28	1.545.851.256.13	88.36	203.668.743.87
195	4230113	- Keselamatan Transportasi Darat	536.370.000.00	394.406.547.36	79.622.437.88	473.928.985.24	88.36	62.441.014.75
196	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	505.992.401.632.00	474.214.580.487.00	37.668.151.413.00	511.882.731.900.00	101.16	(5.890.330.268.00)
97	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	88.678.109.632.00	86.309.834.287.00	6.902.282.613.00	93.212.116.900.00	105.11	(4.534.007.268.00)
198	43301	BAGI HASIL PAJAK PROPINSI	88.678.109.632.00	86.309.834.287.00	6.902.282.613.00	93.212.116.900.00	105.11	(4.534.007.268.00)
199	4330101	- Pajak Kendaraan Bermotor (PKB)	27.812.794.853.00	24.934.879.179.00	-	24.934.879.179.00	89.65	2.877.915.674.00
200	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	19.017.743.728.50	15.084.020.793.00	-	15.084.020.793.00	79.32	3.933.722.935.50
201	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	23.653.002.177.33	26.487.750.202.00	-	26.487.750.202.00	111.98	(2.834.748.024.67)
202	4330107	- Pajak Pemakaian Air Permukaan (AP)	183.446.312.67	184.272.316.00	-	184.272.316.00	100.45	(826.003.33)
203	4330108	- Pajak Rokok	18.011.122.560.50	19.618.911.797.00	6.902.282.613.00	26.521.194.410.00	147.25	(8.510.071.849.50)
204	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	393.265.939.000.00	378.806.393.200.00	15.765.868.800.00	394.572.262.000.00	100.33	(1.306.323.000.00)
205	43401	- Dana Penyesuaian	393.265.939.000.00	378.806.393.200.00	15.765.868.800.00	394.572.262.000.00	100.33	(1.306.323.000.00)
206	4340101	- Tunjangan Profesi Guru PNSD (TPG PNSD)	310.342.095.000.00	310.342.095.000.00	-	310.342.095.000.00	100.00	-
207	4340102	- Dana Tambahan Penghasilan Guru (DTP PNSD)	1.094.500.000.00	1.094.500.000.00	-	1.094.500.000.00	100.00	-
208	4340103	- Dana Insentif Daerah (DID)	3.000.000.000.00	3.000.000.000.00	-	3.000.000.000.00	100.00	-
209	4340106	- Alokasi Dana Desa	78.829.344.000.00	64.369.798.200.00	15.765.868.800.00	80.135.567.000.00	101.66	(1.306.323.000.00)

210	435	BAN KEU DARI PROP / PEMUDA LAINNYA	24,048,353,000.00	9,098,353,000.00	15,000,000,000.00	24,098,353,000.00	100.21	(50,000,000.00)
211	43501	BANTUAN KEUANGAN DARI PROPINSI						
212	4350101	- Ban Keuangan Khusus Bkd Pemerintahan	24,048,353,000.00	9,098,353,000.00	15,000,000,000.00	24,098,353,000.00	100.21	(50,000,000.00)
213	4350102	- Penemuan Sumbangan Pihak Ketiga						
214	4350104	- Ban Keuangan untuk Pendukung Infrastruktur	15,000,000,000.00	100,000,000.00	15,000,000,000.00	15,100,000,000.00	100.67	(100,000,000.00)
215	4350107	- Ban Keuangan Penggalan hari jadi Propinsi	50,000,000.00	50,000,000.00		50,000,000.00	100.00	-
216	4350112	- Ban Keuangan untuk peningkatan Kesehatan	1,912,373,000.00	1,912,373,000.00		1,912,373,000.00	100.00	-
217	4350114	- Ban Keuangan untuk Peningkatan Pendidikan	7,035,980,000.00	7,035,980,000.00		7,035,980,000.00	100.00	-
218	4350115	- Ban Keuangan P3 Daerah	50,000,000.00					50,000,000.00
219	4350116	- Bantuan Keuangan dari Propinsi						
JUMLAH TOTAL PENDAPATAN			1,864,337,393,996.16	1,702,699,454,389.41	164,169,625,073.69	1,866,869,079,463.10	100.14	(2,531,685,466.94)

Ponorogo, 19 Nopember 2015

Ponorejo, 19 Nopember 2015
 Kepala Bidang Perencanaan, Pengelolaan Keuangan
 Dan Aset Daerah Pemerintah Kabupaten Ponorogo



BAMBANG URUWAHONO, SH.MM
 Kepala Bidang Perencanaan, Pengelolaan Keuangan
 Dan Aset Daerah Pemerintah Kabupaten Ponorogo
 Ponorogo, 19 Nopember 2015
 Telp. (035) 862 29 199103 1 012



LAMPIRAN 5
PENERIMAAN DAERAH
2016

IO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI				%	SISA
				SD BULAN LALU	BULAN INI	SD BULAN INI			
1	41	PENDAPATAN ASLI DAERAH	223.153.964.741.00	211.484.874.606.87	23.205.180.551.09	240.111.321.573.88	107.60	(16.957.956.833.88)	
2	411	PAJAK DAERAH	53.832.080.000.00	57.874.281.101.00	5.284.828.644.00	63.159.109.745.00	117.33	(9.327.049.745.00)	
3	41101	PAJAK HOTEL	760.000.000.00	856.279.829.00	80.964.078.00	937.243.907.00	123.32	(177.243.907.00)	
4	4110109	- Hotel Melati	740.000.000.00	832.088.729.00	75.830.338.00	907.919.067.00	122.69	(167.919.067.00)	
5	4110112	- Losmen / Rumah Peningnan	20.000.000.00	24.191.100.00	5.133.740.00	29.324.840.00	146.62	(9.324.840.00)	
6	41102	PAJAK RESTORAN	2.495.000.000.00	3.044.835.444.00	837.401.754.00	3.882.238.198.00	155.60	(1.387.238.198.00)	
7	4110201	- Restoran	680.000.000.00	831.789.586.00	85.301.117.00	917.090.703.00	134.87	(237.080.703.00)	
8	4110205	- Penyalinan	1.800.000.000.00	2.195.856.898.00	751.352.257.00	2.947.219.115.00	163.73	(1.147.219.115.00)	
9	4110206	- Wartung	15.000.000.00	17.100.000.00	748.380.00	17.928.380.00	119.52	(2.928.380.00)	
10	41103	PAJAK HIBURAN	1.084.560.000.00	1.144.486.619.00	68.912.950.00	1.213.399.569.00	113.98	(148.839.569.00)	
11	4110301	- Bioskop	680.000.000.00	768.412.670.00	37.985.084.00	806.407.754.00	118.59	(126.407.754.00)	
12	4110307	- Karaoke	270.000.000.00	259.801.586.00	28.042.416.00	287.844.012.00	106.61	(17.044.012.00)	
13	4110321	- Pajak Hiburan Hari Raya	24.560.000.00	25.632.000.00		25.632.000.00	104.36	(1.072.000.00)	
14	4110323	- Pajak Hiburan Insidental	50.000.000.00	50.640.353.00	2.872.450.00	53.515.803.00	103.91	(3.515.803.00)	
15	41104	PAJAK REKLAME	920.000.000.00	951.251.201.00	78.758.400.00	1.020.009.601.00	111.74	(108.009.601.00)	
16	4110401	- Papan Nama / Billboard	600.000.000.00	840.124.624.00	63.426.200.00	903.550.824.00	112.94	(103.550.824.00)	
17	4110402	- Umburiz, Spanduk, Balloho dan Film	120.000.000.00	111.126.577.00	13.332.200.00	124.459.777.00	103.72	(4.450.777.00)	
18	41105	PAJAK PENERANGAN JALAN	17.000.000.000.00	17.003.064.282.00	1.609.154.973.00	18.611.219.265.00	109.48	(1.611.219.265.00)	
19	4110501	- Penerangan Jalan Pelangan PLN	17.000.000.000.00	17.003.064.282.00	1.609.154.973.00	18.611.219.265.00	109.48	(1.611.219.265.00)	
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	522.500.000.00	575.387.859.00	99.367.857.00	674.755.716.00	129.14	(152.355.716.00)	
21	4110604	- Batu Kapur	22.500.000.00	14.194.228.00	830.700.00	15.032.928.00	66.81	(7.467.072.00)	
22	4110606	- Batu Kali / Andesit / Pasir	500.000.000.00	561.193.631.00	98.529.157.00	659.722.788.00	131.94	(159.722.788.00)	
23	41107	PAJAK PARKIR	220.000.000.00	213.224.800.00	16.712.500.00	229.937.300.00	104.52	(9.937.300.00)	
24	4110701	- Parkir	220.000.000.00	213.224.800.00	16.712.500.00	229.937.300.00	104.52	(9.937.300.00)	

25	41108	PAJAK Air Tanah	100.000.000,00	128.816.574,00	12.547.963,00	141.364.537,00	141,36	(41.364.537,00)
26	4110801	- PAJAK Air Tanah	100.000.000,00	128.816.574,00	12.547.963,00	141.364.537,00	141,36	(41.364.537,00)
27	41112	PAJAK BUMI DAN BANGUNAN P2	25.000.000.000,00	26.357.502.381,00	321.498.122,00	26.679.000.503,00	106,72	(1.679.000.503,00)
28	4111201	- Pajak Bumi dan Bangunan P2	25.000.000.000,00	26.357.502.381,00	321.498.122,00	26.679.000.503,00	106,72	(1.679.000.503,00)
29	41113	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	5.750.000.000,00	7.598.431.102,00	2.162.510.047,00	9.761.941.149,00	169,77	(4.011.941.149,00)
30	411301	- BPHB	5.750.000.000,00	7.598.431.102,00	2.162.510.047,00	9.761.941.149,00	169,77	(4.011.941.149,00)
31	412	RETRIBUSI DAERAH	9.192.620.000,00	8.097.462.829,00	1.454.934.550,00	9.552.397.379,00	103,91	(359.777.379,00)
32	41201	RETRIBUSI JASA UMUM	3.495.452.000,00	2.997.211.100,00	368.398.900,00	3.365.610.000,00	96,29	129.842.000,00
33	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	169.827.000,00	159.086.700,00	22.315.100,00	181.401.800,00	106,82	(11.574.800,00)
34	412010701	- Rumah Tangga/Perkantoran,dll	138.975.000,00	120.035.000,00	19.147.000,00	139.182.000,00	100,15	(207.000,00)
35	412010703	- Kebersihan Terminal	15.252.000,00	13.892.500,00	1.166.500,00	15.079.000,00	98,87	173.000,00
36	412010704	- Pasar Daerah	15.600.000,00	25.059.200,00	1.981.600,00	27.040.800,00	173,34	(11.440.800,00)
37	4120118	PEL. PEMAKAMAN & PENGABUAN MAYAT	6.650.000,00	540.000,00	790.000,00	1.330.000,00	20,00	5.320.000,00
38	412011801	- Makam Kristen	6.650.000,00	540.000,00	790.000,00	1.330.000,00	20,00	5.320.000,00
39	4120119	RET. PARKIR DITEPI JALAN UMUM	800.000.000,00	446.320.500,00	72.870.000,00	519.190.500,00	64,90	280.809.500,00
40	412011901	- Ret. Parkir di Tepi Jalan Umum	725.000.000,00	380.240.500,00	70.350.000,00	450.590.500,00	62,15	274.409.500,00
41	412011902	- Insidental	75.000.000,00	66.080.000,00	2.520.000,00	68.600.000,00	91,47	6.400.000,00
42	4120120	RETRIBUSI PASAR - PELAYARAN	695.956.300,00	617.135.500,00	55.576.800,00	672.712.300,00	96,66	23.244.000,00
43	412012001	- Pelabuhan	695.956.300,00	617.135.500,00	55.576.800,00	672.712.300,00	96,66	23.244.000,00
44	4120121	RETRIBUSI PELAYANAN PASAR - LOS	965.185.700,00	908.147.700,00	82.254.500,00	990.402.200,00	102,61	(25.216.500,00)
45	412012101	- Los Pasar	965.185.700,00	908.147.700,00	82.254.500,00	990.402.200,00	102,61	(25.216.500,00)
46	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	406.358.000,00	353.032.900,00	24.327.500,00	377.360.400,00	92,86	28.997.600,00
47	412012201	- Kios Pasar	406.358.000,00	353.032.900,00	24.327.500,00	377.360.400,00	92,86	28.997.600,00
48	4120125	RET. PKB - MOBIL. PENUMPANG-MINIBUS	2.500.000,00	2.694.200,00	365.000,00	3.059.200,00	122,37	(559.200,00)
49	412012501	- PKB Mobil Penumpang - Minibus	2.500.000,00	2.694.200,00	365.000,00	3.059.200,00	122,37	(559.200,00)
50	4120126	RET. PKB - MODR. BUS - MICROBUS	18.500.000,00	16.126.900,00	4.700.000,00	20.826.900,00	126,22	(4.326.900,00)
51	412012601	- PKB Microbus	18.500.000,00	16.126.900,00	4.700.000,00	20.826.900,00	126,22	(4.326.900,00)
52	4120127	RET. PKB - MOBIL. BUS - BUS	7.500.000,00	8.099.300,00	1.900.000,00	9.999.300,00	133,32	(2.499.300,00)

53	412012701	- PKB Mobil Bus	7.500.000,00	8.099.300,00	1.900.000,00	9.999.300,00	133,32	(2.499.300,00)
54	4120128	RETRIBUSI PKB - PICK UP	210.000.000,00	295.414.400,00	57.890.000,00	353.304.400,00	168,24	(143.304.400,00)
55	412012801	- PKB Pick Up	210.000.000,00	295.414.400,00	57.890.000,00	353.304.400,00	168,24	(143.304.400,00)
56	4120129	RETRIBUSI PKB - LIGHT TRUCK	32.500.000,00	24.475.700,00	2.840.000,00	27.315.700,00	84,05	5.184.300,00
57	412012901	- PKB Light Truck	32.500.000,00	24.475.700,00	2.840.000,00	27.315.700,00	84,05	5.184.300,00
58	4120130	RETRIBUSI PKB - TRUCK	115.275.000,00	113.989.300,00	26.880.000,00	140.869.300,00	122,20	(25.594.300,00)
59	412013001	- PKB Truck	115.275.000,00	113.989.300,00	26.880.000,00	140.869.300,00	122,20	(25.594.300,00)
60	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2.200.000,00	2.200.000,00	-	2.200.000,00	100,00	-
61	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2.200.000,00	2.200.000,00	-	2.200.000,00	100,00	-
62	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKE	65.000.000,00	49.948.000,00	15.690.000,00	65.638.000,00	100,98	(638.000,00)
63	412014601	- Labkesda	65.000.000,00	49.948.000,00	15.690.000,00	65.638.000,00	100,98	(638.000,00)
64	41202	RETRIBUSI JASA USAHA	5.052.209.000,00	4.542.631.779,00	905.787.550,00	5.448.419.329,00	107,84	(396.210.329,00)
65	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH &	3.250.025.000,00	2.821.674.679,00	595.928.250,00	3.417.602.929,00	105,16	(167.577.929,00)
66	412020102	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	65.000.000,00	-	65.000.000,00	-	(65.000.000,00)
67	412020103	- Pemakaian Gedung Sasana Praja	370.000.000,00	416.480.000,00	48.750.000,00	465.240.000,00	125,74	(95.240.000,00)
68	412020104	- Pemakaian Gedung gelanggang Remaja	94.500.000,00	90.129.000,00	5.420.000,00	95.549.000,00	101,11	(1.049.000,00)
69	412020110	- Pengelolaan Tanah Eks Bengkok	2.100.000.000,00	1.682.380.529,00	493.631.750,00	2.176.012.279,00	103,62	(76.012.279,00)
70	412020111	- Pemakaian Pang Uliama Alot 2/Paseban	20.680.000,00	16.375.000,00	1.750.000,00	18.125.000,00	87,65	2.555.000,00
71	412020112	- Penerimaan dari sewa gedung PKK	3.000.000,00	1.750.000,00	1.250.000,00	3.000.000,00	100,00	-
72	412020113	- Sewa Gedung Korpi	17.500.000,00	11.400.000,00	3.600.000,00	15.000.000,00	85,71	2.500.000,00
73	412020114	- Pemakaian Aloon-Aloon	260.000.000,00	186.069.000,00	40.000,00	186.109.000,00	71,58	73.891.000,00
74	412020117	- Tempal Reklame	150.000.000,00	153.329.200,00	19.882.000,00	173.211.200,00	115,47	(23.211.200,00)
75	412020118	- Pertokoan diluar Pasar	234.345.000,00	198.751.950,00	21.604.500,00	220.356.450,00	94,03	13.988.550,00
76	4120202	RET. PEM. KEKAYANAN DAERAH - LABORAT	25.000.000,00	14.210.000,00	19.100.000,00	33.310.000,00	133,24	(8.310.000,00)
77	412020201	- Penggunaan Peralatan & Labor. Pemb.	25.000.000,00	14.210.000,00	19.100.000,00	33.310.000,00	133,24	(8.310.000,00)
78	4120203	RET. PEM. KEKAYANAN DAERAH - RUANGAN	5.088.000,00	400.000,00	-	400.000,00	7,86	4.688.000,00
79	412020301	- Penumpukan Material	5.088.000,00	400.000,00	-	400.000,00	7,86	4.688.000,00
80	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOOTOR	12.500.000,00	9.002.000,00	7.702.500,00	16.704.500,00	133,64	(4.204.500,00)
81	412020401	- Pemakaian Alat-alat Beral	12.500.000,00	9.002.000,00	7.702.500,00	16.704.500,00	133,64	(4.204.500,00)
82	4120205	RET. PASAR GROSIR/PERTOKOAN	80.740.000,00	98.339.000,00	15.984.000,00	114.323.000,00	141,59	(33.583.000,00)

83	412020501	- Portokan di Terminal	1.350.000,00	98.339.000,00	15.984.000,00	114.323.000,00	144,00	1.350.000,00
84	412020502	- Portokan	79.390.000,00					(34.533.000,00)
85	4120215	✓ RETRIBUSI TERMINAL	263.325.000,00	192.392.600,00	11.657.300,00	204.059.900,00	77,49	59.265.100,00
86	412021501	- Terminal Seto Aji	147.000.000,00	129.256.600,00	9.558.300,00	138.815.900,00	94,43	8.184.100,00
87	412021502	- Terminal Cargo / Jln Khusus	99.000.000,00	58.541.000,00	1.693.000,00	60.234.000,00	60,84	38.766.000,00
88	412021503	- Sub Terminal	17.325.000,00	4.596.000,00	415.000,00	5.010.000,00	28,92	12.315.000,00
89	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	164.100.000,00	166.888.000,00	13.421.000,00	180.309.000,00	109,88	(16.209.000,00)
90	412021601	- Ex Tanah Pengadilan	37.950.000,00	34.815.000,00	3.165.000,00	37.980.000,00	100,08	(30.000,00)
91	412021602	- Pelayanan Kependudukan	20.000.000,00	34.283.000,00	1.366.000,00	35.649.000,00	178,25	(15.649.000,00)
92	412021603	- Pasar Songo Langit	92.950.000,00	85.680.000,00	7.780.000,00	93.360.000,00	100,44	(410.000,00)
93	412021604	- Pasar Legi Selatan	13.200.000,00	12.210.000,00	1.110.000,00	13.320.000,00	100,91	(120.000,00)
94	412021605	- Terminal Seto Aji						
95	4120217	✓ RET. TEMPAT PENGINAPAN/PESANGG. MILLA	21.980.000,00	17.440.000,00	4.650.000,00	22.090.000,00	100,50	(110.000,00)
96	412021701	- Pemakaian Pesanggrahan Ngebel	15.480.000,00	14.190.000,00	1.400.000,00	15.590.000,00	100,71	(110.000,00)
97	412021702	- Pemakaian Penginapan Terminal	6.500.000,00	3.250.000,00	3.250.000,00	6.500.000,00	100,00	
98	4120218	RET. PEMERIKS. KES. HEWAN SEBELUM DIPOT	17.000.000,00	8.087.500,00	781.500,00	8.869.000,00	52,17	8.131.000,00
99	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	17.000.000,00	8.087.500,00	781.500,00	8.869.000,00	52,17	8.131.000,00
00	4120221	✓ RETRIBUSI TEMPAT PARWISATA	774.520.000,00	868.629.000,00	114.827.000,00	983.456.000,00	126,98	(208.936.000,00)
01	412022101	- Wisata Ngebel	114.520.000,00	99.463.000,00	15.327.000,00	114.790.000,00	100,24	(270.000,00)
02	412022102	- Wisata Ngebel	660.000.000,00	769.166.000,00	99.500.000,00	868.666.000,00	131,62	(208.666.000,00)
03	4120222	✓ RETRIBUSI TEMPAT REKREASI	164.950.000,00	178.144.000,00	14.520.000,00	192.664.000,00	116,80	(27.714.000,00)
04	412022201	- Kolam Renang	50.000.000,00	57.577.000,00	14.520.000,00	72.097.000,00	144,19	(22.097.000,00)
05	412022202	- Grebeg Suro	97.950.000,00	100.132.000,00		100.132.000,00	102,23	(2.182.000,00)
06	412022203	- Reyog Mini	17.000.000,00	20.435.000,00		20.435.000,00	120,21	(3.435.000,00)
07	4120223	✓ RET. PELAYANAN TEMPAT OLAH RAGA	19.525.000,00	14.875.000,00	5.250.000,00	20.125.000,00	103,07	(600.000,00)
08	412022301	- Pemakaian Gedung Badminton/Tennis	5.500.000,00	2.500.000,00	3.000.000,00	5.500.000,00	100,00	
09	412022302	- Pemakaian Padepokan Reyog	14.025.000,00	12.375.000,00	2.250.000,00	14.625.000,00	104,28	(600.000,00)
10	4120225	RET. PENJUALAN USAHA DAERAH	159.500.000,00	65.000.000,00	95.325.000,00	160.325.000,00	100,52	(825.000,00)
11	412022601	- Penjualan Hasil Pertanian/PH	32.000.000,00		32.625.000,00	32.625.000,00	101,95	(625.000,00)
12	412022602	- Penjualan Hasil Kertuhanan	35.000.000,00		35.000.000,00	35.000.000,00	100,00	
13	412022603	- Penjualan Hasil Perkebunan	37.500.000,00	20.000.000,00	20.500.000,00	40.500.000,00	108,00	(3.000.000,00)
14	412022604	- Penjualan Hasil Perikanan	40.000.000,00	37.000.000,00	200.000,00	37.200.000,00	93,00	2.800.000,00
15	412022605	- Usaha BIP/P/ Pembenthan Padr	15.000.000,00	8.000.000,00	7.000.000,00	15.000.000,00	100,00	

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116	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	93.956.000,00	87.550.000,00	6.631.000,00	94.181.000,00	100,24	(225.000,00)
117	412023001	-MCK Pasar	26.631.000,00	24.200.000,00	2.431.000,00	26.631.000,00	100,00	-
118	412023002	-MCK Terminal	50.000.000,00	50.000.000,00	-	50.000.000,00	100,00	-
119	412023003	-MCK Keilling	17.325.000,00	13.350.000,00	4.200.000,00	17.550.000,00	101,30	(225.000,00)
120	41203	RETRIBUSI PERJUNAN TERTENTU	644.959.000,00	557.619.950,00	180.748.100,00	738.368.050,00	114,48	(93.409.050,00)
121	4120301	-Jilin Mendirikan Bangunan (IMB)	400.000.000,00	396.355.250,00	156.012.500,00	552.367.750,00	138,09	(152.367.750,00)
122	4120303	-Jilin Gangguan	234.459.000,00	144.808.700,00	22.857.600,00	167.666.300,00	71,51	66.792.700,00
123	4120305	-Pemberian Izin Trayek Kepada Orang Pribadi	10.500.000,00	16.456.000,00	1.878.000,00	18.334.000,00	174,61	(7.834.000,00)
124	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1.059.053.628,00	1.024.582.628,00	1.500.000,00	1.026.082.628,00	96,89	32.981.000,00
125	41301	BAG. LABA ATS PENYER MODAL PERS. DRH	42.484.000,00	8.000.000,00	1.500.000,00	9.500.000,00	22,36	32.981.000,00
126	4130101	-PD. Sari Gunung	9.500.000,00	8.000.000,00	1.500.000,00	9.500.000,00	100,00	-
127	4130103	-PD Bank Kredit Pasar	25.000.000,00	-	-	-	-	25.000.000,00
128	4130104	-Bagain Laba pada BPR Jalim	7.981.000,00	-	-	-	-	7.981.000,00
129	41302	BAG. LABA ATS PEYERT MODAL PADA PERSH	1.016.582.628,00	1.016.582.628,00	-	1.016.582.628,00	100,00	-
130	4130201	-Bagian Laba Pada Bank Jalim	1.016.582.628,00	1.016.582.628,00	-	1.016.582.628,00	100,00	-
131	414	LAIN-LAIN PAD YANG SAH	159.069.621.413,00	144.488.548.048,87	16.463.917.357,09	160.952.465.405,96	101,18	(1.882.843.992,96)
132	41401	HASIL PENL. ASET DRH YG. TDK DIPISAHKAN	188.487.000,00	170.550.000,00	8.336.000,00	178.886.000,00	94,91	9.601.000,00
133	4140106	-Penjualan Kendaraan Dinas	150.000.000,00	89.450.000,00	-	89.450.000,00	59,63	60.550.000,00
134	4140107	-Penjualan Drum Bekas	30.000.000,00	22.080.000,00	3.400.000,00	25.480.000,00	84,93	4.520.000,00
135	4140108	-Penjualan Hasil Penebangan Pohon	8.487.000,00	59.020.000,00	4.936.000,00	63.956.000,00	753,58	(55.469.000,00)
136	41402	PENERIMAAN JASA GIRO	6.350.000.000,00	5.002.808.323,57	152.871.416,11	5.155.679.739,68	81,19	1.194.320.260,32
137	4140201	-Jasa Giro Kas Daerah	6.350.000.000,00	5.002.808.323,57	152.871.416,11	5.155.679.739,68	81,19	1.194.320.260,32
138	41403	PENERIMAAN BUNGA DEPOSITO	5.858.000.000,00	8.128.214.966,97	689.076.313,32	8.817.291.280,29	150,52	(2.959.291.280,29)
139	4140301	-Rekening Deposito Pada Bank JATIM	4.800.000.000,00	6.301.438.355,51	287.671.232,85	6.589.109.588,36	137,27	(1.789.109.588,36)
140	4140302	-Rekening Deposito pada Bank BNI	350.000.000,00	990.951.164,25	41.610.562,00	1.032.561.726,25	295,02	(682.561.726,25)
141	4140303	-Bunga Deposito pada Bank BRI	600.000.000,00	558.698.654,46	343.150.682,85	901.849.337,31	150,31	(301.849.337,31)
142	4140304	-Rekening Deposito pada Bank Mandiri	108.000.000,00	277.126.792,75	16.643.835,62	293.770.628,37	272,01	(185.770.628,37)
143	41410	PENYERTAAN DAN PENGEMB. TERKORPORASI	13.050.000,00	44.094.773,98	-	44.094.773,98	44,07	55.955.226,02
144	4141001	-Dana Bergulir Kelalahan Pangan	13.050.000,00	44.094.773,98	-	44.094.773,98	337,89	(31.044.773,98)
145	4141002	-Dana Bergulir Dinas INDAKOP	87.000.000,00	-	-	-	-	87.000.000,00

146	41412	PENDPTAN DARI PENAYE, PENDOI & PELTIHN	2.912.525.000,00	2.599.829.108,73	-	2.599.829.108,73	89,26	312.695.891,27
147	4141202	- Uang sktln/Pendidikan & pelatihan di AKPER	2.912.525.000,00	2.599.829.108,73	-	2.599.829.108,73	89,26	312.695.891,27
148	41415	PENDAPATAN BLUD DI PUSKESMAS	37.154.739.413,00	34.108.095.650,00	4.480.524.050,00	38.588.619.700,00	103,86	(1.433.880.287,00)
149	4141501	- Pendapatan BLUD Di Puskesmas	37.154.739.413,00	34.108.095.650,00	4.480.524.050,00	38.588.619.700,00	103,86	(1.433.880.287,00)
150	41416	PENDAPATAN BLUD	105.000.000.000,00	89.860.848.682,95	10.418.070.066,67	100.278.918.749,62	95,50	4.721.081.250,38
151	4141601	- Pendapatan Jasa Layanan Umum BLUD	105.000.000.000,00	88.144.156.289,00	10.418.070.066,67	98.562.226.355,67	93,87	6.437.773.644,33
152	4141603	- Pendapatan Hasil Kerjasama BLUD	-	462.376.050,00	-	462.376.050,00	-	(462.376.050,00)
153	4141604	- Pendapatan Lain-lain BLUD	-	1.254.316.343,95	-	1.254.316.343,95	-	(1.254.316.343,95)
154	41418	LAIN-LAIN PAD YANG SAH LAINNYA	1.505.820.000,00	4.574.106.542,67	715.039.510,99	5.289.146.053,66	351,25	(3.783.326.053,66)
155	4141801	- Lain-lain Penemuan	1.505.820.000,00	4.574.106.542,67	715.039.510,99	5.289.146.053,66	351,25	(3.783.326.053,66)
156	42	DANA PERIMBANGAN	1.691.233.004.000,00	1.351.229.292.040,00	48.557.139.800,00	1.399.786.431.840,00	82,77	291.446.572.160,00
157	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	75.137.526.000,00	65.364.266.158,00	2.743.429.800,00	68.107.697.958,00	90,64	7.029.828.042,00
158	42101	BAGI HASIL PAJAK	48.051.766.000,00	45.645.830.305,00	2.743.429.800,00	48.389.260.105,00	100,70	(337.494.105,00)
159	4210101	- Pajak Bumi dan Bangunan/PPB	19.534.091.000,00	16.581.600.379,00	-	16.581.600.379,00	84,89	2.952.490.621,00
160	4210103	- Bagi Hasil PPh, Ps. 21, PPh, Org, Pribadi Ps. 25, 29	18.154.849.000,00	18.600.722.912,00	-	18.600.722.912,00	102,46	(445.873.912,00)
161	4210104	- Bagi Hasil Cukai Hasil Tembakau	10.362.826.000,00	10.463.507.014,00	2.743.429.800,00	13.206.936.814,00	127,45	(2.844.110.814,00)
162	42102	BAGI HSL BUKAN PAJAK/SDA	27.085.760.000,00	19.718.437.853,00	-	19.718.437.853,00	72,80	7.367.322.147,00
163	4210202	- Kebutuhan	232.153.000,00	514.425.170,00	-	514.425.170,00	221,59	(282.272.170,00)
164	4210205	- Pertambangan Umum (Royalti)	3.023.000,00	1.959.500,00	-	1.959.500,00	65,15	1.053.500,00
165	4210207	- Pungutan Hasil Perikanan	1.089.194.000,00	452.025.539,00	-	452.025.539,00	41,50	637.168.461,00
166	4210208	- Minyak Bumi	24.965.217.000,00	16.137.462.628,00	-	16.137.462.628,00	64,64	8.827.754.372,00
167	4210209	- Gas Bumi	619.136.000,00	2.098.705.188,00	-	2.098.705.188,00	338,97	(1.479.569.188,00)
168	4210210	- Peras Bumi	177.037.000,00	513.849.828,00	-	513.849.828,00	290,25	(336.812.828,00)
169	422	DANA ALOKASI UMUM	1.062.582.799.000,00	1.024.103.650.656,00	-	1.024.103.650.656,00	96,38	38.479.148.344,00
170	42201	DANA ALOKASI UMUM	1.062.582.799.000,00	1.024.103.650.656,00	-	1.024.103.650.656,00	96,38	38.479.148.344,00
171	4220101	- Dana Alokasi Umum	1.062.582.799.000,00	1.024.103.650.656,00	-	1.024.103.650.656,00	96,38	38.479.148.344,00
172	423	DANA ALOKASI KHUSUS	553.512.619.000,00	261.761.373.226,00	45.813.710.000,00	307.575.083.226,00	55,57	245.937.595.774,00
173	42301	DANA ALOKASI KHUSUS FISIK	205.290.034.000,00	62.807.319.000,00	45.813.710.000,00	108.621.029.000,00	52,91	96.669.005.000,00
174	4230101	- DAK Pendidikan	6.038.720.000,00	3.321.296.000,00	1.509.680.000,00	4.830.976.000,00	80,00	1.207.744.000,00
175	4230102	- DAK Kesehatan	31.433.325.000,00	10.071.300.000,00	4.227.833.000,00	14.299.133.000,00	45,49	17.134.192.000,00

176	4230103	- DAK Infrastruktur Jalan	46.684.592.000.00	14.674.046.000.00	15.130.343.000.00	29.804.389.000.00	63.84	16.880.203.000.00
177	4230104	- DAK Infrastruktur Irigasi	25.710.003.000.00	7.713.001.000.00	8.484.232.000.00	16.197.233.000.00	63.00	9.512.770.000.00
178	4230105	- DAK Infrastruktur Air Minum	721.010.000.00	-	-	-	-	721.010.000.00
179	4230106	- DAK Bidang Infrastruktur Sanitasi	589.910.000.00	721.006.000.00	327.730.000.00	1.048.736.000.00	177.78	(458.826.000.00)
180	4230107	- DAK Kelautan dan Perikanan	1.656.293.000.00	1.017.324.000.00	1.588.829.000.00	2.608.153.000.00	157.35	(949.860.000.00)
181	4230108	- DAK Pertanian	5.110.486.000.00	3.114.980.000.00	-	3.114.980.000.00	60.95	1.995.506.000.00
182	4230109	- DAK Lingkungan Hidup	1.101.784.000.00	1.433.537.000.00	-	1.433.537.000.00	130.11	(331.753.000.00)
183	4230110	- DAK Keluarga Berencana	1.150.463.000.00	-	-	-	36.09	1.150.463.000.00
184	4230111	- DAK Kesehatan	1.257.375.000.00	-	453.790.000.00	453.790.000.00	36.09	803.585.000.00
185	4230112	- DAK Perdagangan	2.046.355.000.00	1.028.040.000.00	-	1.028.040.000.00	50.24	1.018.315.000.00
186	4230114	- DAK Infrastruktur Publik Daerah	63.007.570.000.00	19.523.820.000.00	14.005.378.000.00	33.529.198.000.00	53.21	29.478.372.000.00
187	4230115	- DAK Bidang Perhubungan	343.580.000.00	188.969.000.00	85.895.000.00	274.864.000.00	80.00	68.716.000.00
188	4230116	- DAK Bidang Industri Kecil & Menengah	1.038.568.000.00	-	-	-	-	1.038.568.000.00
189	4230117	- DAK Infrastruktur Pasar	17.400.000.000.00	-	-	-	-	17.400.000.000.00
190	42302	DANA ALOKASI KHUSUS NON FISIK	348.222.645.000.00	198.954.054.226.00	-	198.954.054.226.00	57.13	149.268.590.774.00
191	4230202	- Tunjangan Profesi Guru	335.686.477.000.00	188.164.199.226.00	-	188.164.199.226.00	56.06	147.502.277.774.00
192	4230203	- Tambahan Penghasilan Guru	1.722.200.000.00	1.377.760.000.00	-	1.377.760.000.00	80.00	344.440.000.00
193	4230204	- Bantuan Op. Kesehatan & Bantuan Op. KB	9.795.400.000.00	9.412.095.000.00	-	9.412.095.000.00	96.09	383.305.000.00
194	4230205	- Bantuan Op. Pendidikan anak	1.038.568.000.00	-	-	-	-	1.038.568.000.00
195	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	330.093.775.874.93	308.874.598.571.00	6.601.375.316.00	315.475.973.887.00	95.57	14.617.801.987.93
196	431	PENDAPATAN HIBAH	23.815.065.566.98	-	2.000.000.000.00	2.000.000.000.00	8.40	21.815.065.566.98
197	43101	PENDAPATAN HIBAH DARI PEMERINTAH	23.815.065.566.98	-	2.000.000.000.00	2.000.000.000.00	8.40	21.815.065.566.98
198	4310101	- Pen Hibah Non Cash Peny. Puitang Negara PDA	23.815.065.566.98	-	2.000.000.000.00	2.000.000.000.00	8.40	21.815.065.566.98
199	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	103.256.647.307.95	97.283.693.571.00	4.601.375.316.00	101.885.068.887.00	98.67	1.371.578.420.95
200	43301	BAGI HASIL PAJAK PROPINSI	103.256.647.307.95	97.283.693.571.00	4.601.375.316.00	101.885.068.887.00	98.67	1.371.578.420.95
201	4330101	- Pajak Kendaraan Bermotor (PKB)	32.837.339.697.00	37.260.844.304.00	-	37.260.844.304.00	113.47	(4.423.504.607.00)
202	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	19.026.227.379.00	13.438.095.779.00	-	13.438.095.779.00	70.63	5.588.131.600.00
203	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	28.270.016.818.35	21.362.148.692.00	4.533.781.090.00	25.895.929.782.00	91.60	2.374.087.036.35
204	4330107	- Pajak Pemeliharaan Air Perumahan (AP)	162.292.214.45	160.546.560.00	67.594.228.00	228.140.786.00	140.57	(65.848.571.55)
205	4330108	- Pajak Rokok	22.960.771.199.15	25.062.058.236.00	-	25.062.058.236.00	109.15	(2.101.287.036.85)
207	43401	- Dana Penyesuaian	181.898.233.000.00	183.007.020.000.00	-	183.007.020.000.00	100.61	(1.108.787.000.00)
208	4340103	- Dana Insentif Daerah (DID)	5.000.000.000.00	5.000.000.000.00	-	5.000.000.000.00	100.00	-

209	4340106	- Alokasi Dana Desa	176.898.233.000,00	176.007.020.000,00	-	176.007.020.000,00	100,63	(1.108.787.000,00)
210	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	21.123.830.000,00	28.583.885.000,00	-	28.583.885.000,00	135,32	(7.460.055.000,00)
211	43501	BANTUAN KEUANGAN DARI PROPINSI	21.123.830.000,00	28.583.885.000,00	-	28.583.885.000,00	135,32	(7.460.055.000,00)
212	4350101	- Bantuan Operasional Pendidikan	6.170.980.000,00	35.000.000,00	-	35.000.000,00	0,57	6.135.980.000,00
213	4350102	- Bantuan Pel. Kesehatan Perawat Puskesmas	3.201.680.000,00	383.305.000,00	-	383.305.000,00	11,97	2.818.295.000,00
214	4350104	- Bantuan Pel. Kesehatan Rawat Inap Plus	30.000.000,00	-	-	-	-	30.000.000,00
215	4350107	- Bantuan Pel. Kesehatan Rawat Inap Standar	60.000.000,00	-	-	-	-	60.000.000,00
216	4350112	- Bantuan Taman Posyandu	280.000.000,00	3.551.600.000,00	-	3.551.600.000,00	#####	(3.291.600.000,00)
217	4350114	- Pertolongan Hari Aksara Internasional	10.000.000,00	9.853.980.000,00	-	9.853.980.000,00	#####	(9.843.980.000,00)
218	4350116	- Bantuan Hari Jadi Propinsi Jawa Timur	50.000.000,00	-	-	-	-	50.000.000,00
219	4350116	- Bantuan Jalan Matra	1.341.250.000,00	4.780.000.000,00	-	4.780.000.000,00	354,89	(3.418.750.000,00)
220	4350117	- Bantuan Infrastruktur Kebutnangan	10.000.000.000,00	10.000.000.000,00	-	10.000.000.000,00	100,00	-

Kepala Dinas Pendapatan, Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHONO, SH.MM

Pembina Utama Muda

NIP. 19650629 199103 1 012



LAMPIRAN 6
PENERIMAAN DAERAH
2017

PEMERINTAH KABUPATEN PONOROGO
 BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Kerta Praja Telp. 0351-181612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : Desember 2017

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI				%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI			
1	41	PENDAPATAN ASLI DAERAH	307.538.129,095,30	203.979.676,512,82	103.536,802,012,26	308.232,104,639,07	100,23	(693,975,544,77)	
2	411	PAJAK DAERAH	60.362,000,000,00	66.898,214,911,40	5.658,260,199,40	72.556,475,110,80	120,20	(12,194,415,110,80)	
3	41101 ✓	PAJAK HOTEL	875,000,000,00	989,484,943,00	105,830,080,00	1,095,335,023,00	125,18	(220,335,023,00)	
4	4110108	- Hotel Melati Dua							
5	4110109	- Hotel Melati Satu	850,000,000,00	973,370,243,00	105,830,080,00	1,079,200,323,00	127,03	(229,720,323,00)	
6	4110112	- Losmen / Rumah Penginapan	25,000,000,00	15,614,700,00		15,614,700,00	62,46	9,385,300,00	
7	41102 ✓	PAJAK RESTORAN	2,602,420,000,00	3,144,131,052,40	1,044,828,558,40	4,188,959,610,80	160,96	(1,586,539,610,80)	
8	4110201	- Restoran	680,000,000,00	839,411,409,60	56,942,661,00	916,354,070,60	134,76	(236,354,070,00)	
9	4110205	- Penyajian	1,907,420,000,00	2,276,098,643,40	987,675,897,40	3,263,774,540,80	171,11	(1,356,354,540,80)	
10	4110206	- Warung	15,000,000,00	8,621,000,00	210,000,00	8,831,000,00	58,87	6,169,000,00	
11	41103	PAJAK HIBURAN	1,136,830,000,00	1,246,209,383,00	93,112,006,00	1,339,322,189,00	117,81	(202,472,189,00)	
12	4110301	- Bioskop	750,000,000,00	866,580,838,00	57,518,334,00	924,099,170,00	123,21	(174,099,170,00)	
13	4110307	- Karaoke	270,000,000,00	245,590,708,00	30,777,784,00	276,368,492,00	102,36	(6,368,492,00)	
14	4110321	- Pajak Hiburan Harta Raya	26,830,000,00	26,831,500,00		26,831,500,00	100,01	(1,500,00)	
15	4110323	- Pajak Hiburan Insidentil	90,000,000,00	107,186,339,00	4,816,888,00	112,003,027,00	124,45	(22,003,027,00)	
16	41104	PAJAK REKLAMAE	830,000,000,00	938,450,679,00	74,516,910,00	1,012,997,589,00	123,54	(192,997,589,00)	
17	4110401	- Papan Nama / Billboard	700,000,000,00	805,516,378,00	50,160,150,00	856,676,528,00	122,38	(156,676,528,00)	
18	4110402	- Umbuliz, Spanduk, Balho dan Film	130,000,000,00	131,934,301,00	24,386,760,00	156,321,061,00	120,27	(36,321,061,00)	
19	41105	PAJAK PENERANGAN JALAN	19,250,000,000,00	21,087,204,124,00	2,126,334,904,00	23,213,539,028,00	120,59	(3,963,539,028,00)	
20	4110501	- Penerangan Jalan Pelanggaran PLN	19,250,000,000,00	21,087,204,124,00	2,126,334,904,00	23,213,539,028,00	120,59	(3,963,539,028,00)	
21	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	600,000,000,00	730,940,890,00	60,215,230,00	791,656,120,00	131,94	(191,656,120,00)	
22	4110604	- Batu Kapur	32,500,000,00	12,245,000,00		12,245,000,00	54,42	10,254,800,00	
23	4110606	- Batu Kali / Andesit / Pasir	577,500,000,00	718,695,690,00	60,215,230,00	779,410,920,00	134,96	(201,910,920,00)	

24	41107	PAJAK PARKIR	220.000.000,00	216.918.332,00	17.394.700,00	234.313.032,00	106,51	(14.313.032,00)
25	4110701	- Parkir	220.000.000,00	216.918.332,00	17.394.700,00	234.313.032,00	106,51	(14.313.032,00)
26	41108	Pajak Air Tanah	135.290.000,00	176.288.075,00	12.078.447,00	188.366.522,00	139,23	(53.076.522,00)
27	4110801	- Pajak Air Tanah	135.290.000,00	176.288.075,00	12.078.447,00	188.366.522,00	139,23	(53.076.522,00)
28	41110	PAJAK LINGKUNGAN	-	-	-	-	-	-
29	4111001	- Pajak Lingkungan	-	-	-	-	-	-
30	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	26.300.000.000,00	27.628.103.964,31	236.272.130,00	27.864.376.094,31	105,95	(1.564.376.094,31)
31	4111102	- PBB Sektor Perdesaan	26.300.000.000,00	27.628.103.964,31	236.272.130,00	27.864.376.094,31	105,95	(1.564.376.094,31)
32	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	8.422.500.000,00	10.740.483.469,00	1.887.126.434,00	12.627.609.903,00	149,93	(4.205.109.903,00)
33	4111201	- BPH/TB	8.422.500.000,00	10.740.483.469,00	1.887.126.434,00	12.627.609.903,00	149,93	(4.205.109.903,00)
34	412	RETRIBUSI DAERAH	9.270.255.000,00	10.057.391.097,00	1.127.600.122,00	11.184.991.219,00	120,65	(1.914.736.219,00)
35	41201	RETRIBUSI JASA UMUM	3.652.499.000,00	3.524.717.750,00	345.725.900,00	3.870.443.650,00	105,97	(217.944.650,00)
36	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	199.908.000,00	203.874.200,00	17.793.000,00	221.667.200,00	110,88	(21.759.200,00)
37	412010701	- Rumah Tangga/Perkembangan,dll	138.975.000,00	147.028.000,00	12.792.500,00	159.820.500,00	115,00	(20.845.500,00)
38	412010702	- Kebersihan Terminal	15.252.000,00	1.712.000,00	-	1.712.000,00	11,22	13.540.000,00
39	412010703	- Pasar Daerah	45.681.000,00	55.134.200,00	5.000.500,00	60.134.700,00	131,64	(14.453.700,00)
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUAN M	6.650.000,00	2.070.000,00	-	2.070.000,00	31,13	4.580.000,00
41	412011801	- Makam Kristen	6.650.000,00	2.070.000,00	-	2.070.000,00	31,13	4.580.000,00
42	4120119	RET. PARKIR DITEPI JALAN UMUM	800.000.000,00	635.360.000,00	90.175.000,00	725.535.000,00	90,69	74.465.000,00
43	412011901	- Ret. Parkir di Tepi Jalan Umum	725.000.000,00	604.140.000,00	87.675.000,00	691.815.000,00	95,42	33.185.000,00
44	412011902	- Insidentil	75.000.000,00	31.220.000,00	2.500.000,00	33.720.000,00	44,96	41.280.000,00
45	4120120	RETRIBUSI PASAR - PELATARAN	658.189.300,00	601.312.350,00	52.803.400,00	654.115.750,00	99,38	4.073.550,00
46	412012001	- Pelataan	658.189.300,00	601.312.350,00	52.803.400,00	654.115.750,00	99,38	4.073.550,00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	937.918.700,00	744.187.200,00	53.402.300,00	797.589.500,00	85,04	140.329.200,00
48	412012101	- Los Pasar	937.918.700,00	744.187.200,00	53.402.300,00	797.589.500,00	85,04	140.329.200,00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	416,538,000.00	419,025,400.00	27,593,000.00	446,618,400.00	107.27	(30,260,400.00)
50	412012201	- Kios Pasar	416,538,000.00	419,025,400.00	27,593,000.00	446,618,400.00	107.27	(30,260,400.00)
51	4120125	RET. PKB - MOBIL PENUNJANG-MINIBUS	2,500,000.00	4,793,500.00	381,000.00	5,174,500.00	206.98	(2,674,500.00)
52	412012501	-PKB Mobil Penumpang - Minibus	2,500,000.00	4,793,500.00	381,000.00	5,174,500.00	206.98	(2,674,500.00)
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	16,500,000.00	28,711,600.00	2,682,800.00	31,394,400.00	190.27	(14,894,400.00)
54	412012601	-PKB Microbus	16,500,000.00	28,711,600.00	2,682,800.00	31,394,400.00	190.27	(14,894,400.00)
55	4120127	RET. PKB - MOBIL BUS - BUS	7,500,000.00	10,811,900.00	1,403,500.00	12,215,400.00	162.87	(4,715,400.00)
56	412012701	-PKB Mobil Bus	7,500,000.00	10,811,900.00	1,403,500.00	12,215,400.00	162.87	(4,715,400.00)
57	4120128	RETRIBUSI PKB - PICK UP	210,000,000.00	543,027,300.00	54,256,200.00	597,283,500.00	284.42	(387,283,500.00)
58	412012801	-PKB Pick Up	210,000,000.00	543,027,300.00	54,256,200.00	597,283,500.00	284.42	(387,283,500.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	32,500,000.00	243,254,000.00	21,544,800.00	264,798,800.00	814.77	(235,298,800.00)
60	412012901	-PKB Light Truck	32,500,000.00	243,254,000.00	21,544,800.00	264,798,800.00	814.77	(235,298,800.00)
61	4120130	RETRIBUSI PKB - TRUCK	115,275,000.00	6,140,300.00	950,900.00	7,091,200.00	6.15	108,183,800.00
62	412013001	-PKB Truck	115,275,000.00	6,140,300.00	950,900.00	7,091,200.00	6.15	108,183,800.00
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,200,000.00	3,050,000.00	-	3,050,000.00	138.64	(850,000.00)
64	412013401	-Pemeriksaan Alat Pemadam Kebakaran	2,200,000.00	3,050,000.00	-	3,050,000.00	138.64	(850,000.00)
65	4120144	-PEMANFAATAN RUANG UTK MENARA TELEKOMI	182,000,000.00	-	-	-	-	182,000,000.00
66	412014401	-Ret pemanfaatan Ruang Utk menara Telekomikasi	182,000,000.00	-	-	-	-	182,000,000.00
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKESD	65,000,000.00	79,100,000.00	22,740,000.00	101,840,000.00	156.68	(36,840,000.00)
68	412014601	-Labkesda	65,000,000.00	79,100,000.00	22,740,000.00	101,840,000.00	156.68	(36,840,000.00)
69	41202	RETRIBUSI JASA USAHA	4,972,797,000.00	5,553,892,697.00	755,417,222.00	6,309,309,919.00	126.88	(1,336,517,919.00)
70	4120201	PEM. KEKA.Y. DAERAH - PENYEWAN TANAH & BA	3,285,980,000.00	3,519,545,933.00	449,934,222.00	3,969,480,155.00	120.80	(683,500,155.00)
71	412020101	-Pemanfaatan Rumah yg dikapasi oleh PEMKAB	-	60,000,000.00	-	60,000,000.00	-	(60,000,000.00)
72	412020102	-Pemakaian Gedung Sasana Praja	370,000,000.00	641,185,000.00	42,750,000.00	683,935,000.00	184.85	(313,935,000.00)
73	412020103	-Pemakaian Gedung gelanggang Renaja	94,500,000.00	79,780,750.00	16,662,000.00	96,442,750.00	102.06	(1,942,750.00)
74	412020104	-Pengelolaan Tanah Eks Bengkok	2,100,000,000.00	1,834,737,250.00	310,792,500.00	2,145,529,750.00	102.17	(45,529,750.00)
75	412020105	-Pemakaian Pang.Utama Alon ZPaseban	14,000,000.00	18,700,000.00	1,750,000.00	20,450,000.00	146.07	(6,450,000.00)

76	412020106	- Pemeliharaan dari sewa gedung PPK	3,000,000.00	1,500,000.00	1,500,000.00	3,000,000.00	100.00	-
77	412020107	- Sewa Gedung Kopri	23,330,000.00	7,500,000.00	5,400,000.00	12,900,000.00	55.32	10,430,000.00
78	412020108	- Pemakaian Alcoa-Alcoa	230,000,000.00	349,469,000.00	6,800,000.00	356,269,000.00	154.90	(126,269,000.00)
79	412020109	- Tempat Reklame	200,000,000.00	295,459,000.00	19,030,320.00	314,489,400.00	157.24	(114,489,400.00)
80	412020110	- Perkoan diluar Pasar	231,160,000.00	231,214,853.00	45,249,402.00	276,464,255.00	110.07	(25,304,255.00)
81	412020111	- Pemakaian Stadion	-	-	-	-	-	-
82	412020112	- Pemakaian Kantin Gedung Lantai 8	-	-	-	-	-	-
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	25,000,000.00	22,990,000.00	6,820,000.00	29,810,000.00	119.24	(4,810,000.00)
84	412020201	- Penggunaan Perlatan & Labor. Pemb.	25,000,000.00	22,990,000.00	6,820,000.00	29,810,000.00	119.24	(4,810,000.00)
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGGAN	5,088,000.00	1,250,000.00	-	1,250,000.00	24.57	3,838,000.00
86	412020301	- Penunpukan Material	5,088,000.00	1,250,000.00	-	1,250,000.00	24.57	3,838,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BEKAMOTOR	12,500,000.00	11,025,000.00	2,415,000.00	13,440,000.00	107.52	(940,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	11,025,000.00	2,415,000.00	13,440,000.00	107.52	(940,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	143,878,000.00	271,679,014.00	26,922,000.00	298,601,014.00	207.54	(154,723,014.00)
90	412020501	- Perkoan/Grosir	143,878,000.00	271,679,014.00	26,922,000.00	298,601,014.00	207.54	(154,723,014.00)
91	4120215	RETRIBUSI TERMINAL	116,325,000.00	65,739,000.00	5,467,000.00	71,206,000.00	61.21	45,119,000.00
92	412021501	- Terminal Selo Aji	32,991,000.00	42,641,000.00	3,280,000.00	45,921,000.00	139.19	(12,930,000.00)
93	412021502	- Terminal Cargo / Jln Khusus	99,000,000.00	19,823,000.00	2,057,000.00	21,880,000.00	22.10	77,120,000.00
94	412021503	- Sub Terminal	17,325,000.00	3,275,000.00	130,000.00	3,405,000.00	19.65	13,920,000.00
95	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	172,700,000.00	170,106,000.00	15,954,000.00	186,060,000.00	107.74	(13,360,000.00)
96	412021601	- Ex. Tanah Pengabdian	40,000,000.00	40,471,000.00	3,729,000.00	44,200,000.00	110.50	(4,200,000.00)
97	412021602	- Pelayanan Kependudukan	25,000,000.00	25,044,000.00	2,526,000.00	27,570,000.00	110.28	(2,570,000.00)
98	412021603	- Pasar Songgo Langit	94,000,000.00	91,850,500.00	8,590,500.00	100,441,000.00	106.85	(6,441,000.00)
99	412021604	- Pasar Legi Selatan	13,700,000.00	12,740,500.00	1,108,500.00	13,849,000.00	101.09	(149,000.00)
100	4120217	RET. TEMPAT PENGINAPAN/PESANGG. MULLA	16,500,000.00	40,270,000.00	-	40,270,000.00	244.06	(23,770,000.00)
101	412021701	- Pemakaian Pesanggaran Ngebel	10,000,000.00	3,520,000.00	-	3,520,000.00	35.20	6,480,000.00
102	412021702	- Pemakaian Peningkatan Terminal	6,500,000.00	36,750,000.00	-	36,750,000.00	565.38	(30,250,000.00)
103	4120218	RET. PEMERIKS. KES. HEWAN SEBELUM DIPOTONG	17,000,000.00	8,787,750.00	858,000.00	9,645,750.00	56.74	7,354,250.00
104	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	17,000,000.00	8,787,750.00	858,000.00	9,645,750.00	56.74	7,354,250.00

105	4120221	✓	RETRIBUSI TEMPAT REKREASI	174,950,000.00	176,255,000.00	14,766,500.00	191,021,500.00	109.19	(16,071,500.00)
106	412022101		- Grebeg Syuro	97,950,000.00	105,520,000.00	-	105,520,000.00	107.73	(7,570,000.00)
107	412022102		- Reog Mliri	17,000,000.00	23,458,000.00	-	23,458,000.00	137.99	(6,458,000.00)
108	412022103		- Kolam Renang	60,000,000.00	47,277,000.00	14,766,500.00	62,043,500.00	103.41	(2,043,500.00)
109	4120222	✓	RETRIBUSI TEMPAT PARIWISATA	767,070,000.00	1,146,120,000.00	139,513,000.00	1,305,633,000.00	171.33	(543,563,000.00)
110	412022201		- Wisata Nembang	114,520,000.00	148,510,000.00	11,863,000.00	160,373,000.00	140.04	(45,853,000.00)
111	412022202		- Wisata Ngebel	647,550,000.00	997,610,000.00	147,650,000.00	1,145,260,000.00	176.86	(497,710,000.00)
112	4120223		RET. PELAYANAN TEMPAT OLAH RAGA	19,525,000.00	14,625,000.00	5,500,000.00	20,125,000.00	103.07	(600,000.00)
113	412022301		- Pemakaian Gedung Badminton/Tennis	5,500,000.00	-	5,500,000.00	5,500,000.00	100.00	-
114	412022302		- Pemakaian Padepokan Reyog	14,025,000.00	14,625,000.00	-	14,625,000.00	104.28	(600,000.00)
115	4120226		RET. PENJUALAN USAHA DAERAH	124,500,000.00	52,500,000.00	50,487,500.00	102,987,500.00	82.72	21,512,500.00
116	412022601		- Penjualan Hasil Pertanian/TPH	32,000,000.00	-	32,087,500.00	32,087,500.00	100.27	(87,500.00)
117	412022602		- Penjualan Hasil Kehutanan	-	-	-	-	-	-
118	412022603		- Penjualan Hasil Perkebunan	37,500,000.00	15,000,000.00	-	15,000,000.00	40.00	22,500,000.00
119	412022604		- Penjualan Hasil Pertikanan	40,000,000.00	37,500,000.00	3,400,000.00	40,900,000.00	102.25	(900,000.00)
120	412022605		- Usaha BIRPI/ Pembenthan Paafi	15,000,000.00	-	15,000,000.00	15,000,000.00	100.00	-
121	4120230		RET. PENYEDIAAN/PENYEDOTAN KAKUS	96,781,000.00	53,000,000.00	16,780,000.00	69,780,000.00	72.10	27,001,000.00
122	412023001		- MCK Pasar	28,631,000.00	25,950,000.00	2,680,000.00	28,630,000.00	100.00	1,000.00
123	412023002		- MCK Terminal	50,000,000.00	10,000,000.00	10,300,000.00	20,300,000.00	40.60	29,700,000.00
124	412023003		- MCK Keliling	18,150,000.00	17,050,000.00	3,800,000.00	20,850,000.00	114.88	(2,700,000.00)
125	41203		RETRIBUSI PERJINJAN TERKENTU	644,959,000.00	978,780,650.00	26,457,000.00	1,005,237,650.00	155.86	(360,278,650.00)
126	4120301		- Jjin Mendirikan Bangunan (IMB)	400,000,000.00	868,881,250.00	24,924,000.00	893,805,250.00	223.45	(493,805,250.00)
127	4120303		- Jjin Gangguan	234,459,000.00	96,815,400.00	-	96,815,400.00	41.29	137,643,600.00
128	4120305		- Pembenthan Izin Trayek Kepada Orang Pribadi	10,500,000.00	13,084,000.00	1,533,000.00	14,617,000.00	139.21	(4,117,000.00)
129	413		HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,334,021,000.00	1,038,286,209.44	-	1,038,286,209.44	77.83	295,734,790.56
130	41301		BAGLABA ATS PENYER MODAL PERS DRH	1,334,021,000.00	1,038,286,209.44	-	1,038,286,209.44	77.83	295,734,790.56
131	4130101		- PD. Sari Gunung	9,000,000.00	7,500,000.00	-	7,500,000.00	83.33	1,500,000.00
132	4130102		- PD Bank Kredit Pasar	45,000,000.00	-	-	-	-	45,000,000.00
133	4130103		- Bagian Laba pada BPR Jatim	7,981,000.00	2,820,000.00	-	2,820,000.00	35.33	5,161,000.00
134	4130104		- Bagian Laba pada PT Bank Jatim	1,272,040,000.00	1,027,966,209.44	-	1,027,966,209.44	80.81	244,073,790.56

135	414	LAIN-LAIN PAD YANG SAH	236.571.793,095.30	125.945.784.294.88	96.750.941.690.86	222.696.723.985.74	94.13	13.875,067,109.56
136	41401	HASIL PENJ. ASET DRH YG. TBK. DIPISAHKAN	190.500,000.00	278.679,600.00	2.100,000.00	280.779,600.00	147.39	(90.279,600.00)
137	4140102	- Penj. Penjualan Kantor yg tdk terpakai	-	130,350,000.00	-	130,350,000.00	-	(130,350,000.00)
138	4140105	- Penj. Kendaraan Dinas Roda Dua	25,000,000.00	52,750,000.00	-	52,750,000.00	211.00	(27,750,000.00)
139	4140106	- Penj. Kendaraan Dinas Roda Empat	125,000,000.00	68,550,000.00	-	68,550,000.00	54.84	56,450,000.00
140	4140107	- Penj. Druw Bekas	30,000,000.00	4,664,000.00	-	4,664,000.00	15.55	25,336,000.00
141	4140108	- Penj. Hasil Pennebangan Pokon	10,500,000.00	22,365,600.00	2,100,000.00	24,465,600.00	223.01	(13,965,600.00)
142	41402	PENERIMAAN JASA GIRO	3,500,000,000.00	2,481,999,184.14	168,858,643.65	2,650,857,827.79	75.74	849,142,172.21
143	4140201	- Jasa Giro Kas Daerah	3,500,000,000.00	2,481,999,184.14	168,858,643.65	2,650,857,827.79	75.74	849,142,172.21
144	41403	PENERIMAAN BUNGA DEPOSITO	2,080,000,000.00	2,871,887,951.16	388,493,150.40	3,260,381,101.56	156.75	(1,180,381,101.56)
145	4140301	- Rekening Deposito Pada Bank JATIM	1,000,000,000.00	2,694,520,547.71	339,178,082.15	3,033,698,629.86	303.37	(2,033,698,629.86)
146	4140302	- Rekening Deposito pada Bank BNI	350,000,000.00	26,095,890.00	-	26,095,890.00	7.46	323,904,110.00
147	4140303	- Bunga Deposito pada Bank BRI	600,000,000.00	-	-	-	-	600,000,000.00
148	4140304	- Rekening Deposito pada Bank Mandiri	130,000,000.00	151,271,513.45	49,315,068.25	200,586,581.70	154.30	(70,586,581.70)
149	41410	PENDAPATAN DARI PENGEMB. DANA BERGULIR	100,050,000.00	39,150,000.00	-	39,150,000.00	39.13	60,900,000.00
150	4141001	- Dana Bergulir. Kebaharuan Pangan	13,050,000.00	39,150,000.00	-	39,150,000.00	300.00	(26,100,000.00)
151	4141002	- Dana Bergulir. Dinas INDAKOP	87,000,000.00	-	-	-	-	87,000,000.00
152	41412	PEND. DARI PENYE. PENDI. & PELATIHAN	3,219,330,981.00	2,303,507,023.81	222,452,546.04	2,525,959,569.85	78.46	693,371,411.15
153	4141202	- Uang SKbh/Pendidikan & Pelatihan di AKPER	3,219,330,981.00	2,303,507,018.93	222,452,546.04	2,525,959,564.97	78.46	693,371,416.03
154	41415	PENDAPATAN BLUD DI PUSKESMAS	34,922,779,675.00	32,214,662,438.79	2,930,278,494.82	35,144,940,933.61	100.64	(222,161,258.61)
155	4141501	- Pendapatan BLUD Di Puskesmas	34,922,779,675.00	32,214,662,438.79	2,930,278,494.82	35,144,940,933.61	100.64	(222,161,258.61)
156	41416	PENDAPATAN BLUD	110,250,000,000.00	82,683,497,527.78	17,469,542,991.95	100,153,040,519.73	90.84	10,096,959,480.27
157	4141601	- Pendapatan Jasa Layanan Umum BLUD	108,764,000,000.00	81,383,610,327.00	17,381,261,777.00	98,764,872,104.00	90.81	9,999,127,896.00
158	4141603	- Pendapatan Hasil Kerjasama BLUD	401,000,000.00	360,852,200.00	(5,808,450.00)	355,043,750.00	88.54	45,956,250.00
159	4141604	- Pendapatan Lain-lain BLUD	1,085,000,000.00	939,035,006.19	94,089,664.95	1,033,124,671.14	95.22	51,875,328.86
160	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6,256,532,439.30	3,072,400,563.00	211,832,373.61	3,284,232,936.61	52.49	2,972,299,502.69
161	4141801	- Lain-lain Penerimaan	6,256,532,439.30	3,072,400,563.00	211,832,373.61	3,284,232,936.61	52.49	2,972,299,502.69
162	41424	PENDAPATAN DANA BOS	76,052,600,000.00	-	75,357,383,490.39	75,357,383,490.39	99.09	695,216,509.61
163	4142401	- Pendapatan Dana BOS	76,052,600,000.00	-	75,357,383,490.39	75,357,383,490.39	99.09	695,216,509.61

164	42	DANA PERIMBANGAN	1.487.395.460,700.00	1.411.106.976.656.00	21.968.811,104.00	1.433.075.787.760.00	96.35	54.319.672.940.00
165	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	76.920.677,700.00	58.466.332.386.00	5.690.655,381.00	64.066.987.767.00	83.29	12.853.689.933.00
166	42101	BAGI HASIL PAJAK	46.683.430,000.00	40.008.846.664.00	3.745.321,147.00	43.754.167.811.00	93.73	2.929.262.189.00
167	4210101	- Pajak Bumi dan Bangunan/PBB	12.390.284,000.00	9.575.898.082.00	-	9.575.898.082.00	77.29	2.814.385.918.00
168	4210103	- Bagi Hasil PPh.Py.21.PPh.Org.Pribadi.Py.25.29	21.268.061,000.00	18.319.356.356.00	721.503,547.00	19.040.859.903.00	89.53	2.227.201.097.00
169	4210106	- Bagi Hasil Cukai Hasil Tembakau	13.025.085,000.00	12.113.592.256.00	3.023.817,600.00	15.137.409.826.00	116.22	(2.112.324.826.00)
170	42102	BAGI HASIL BUKAN PAJAK/SDA	30.237.247,700.00	18.457.485.722.00	1.855.334,234.00	20.312.819.956.00	67.18	9.924.427.744.00
171	4210202	- Kehutanan	455.692,000.00	346.077,686.00	320.087,248.00	666.164,934.00	146.19	(210.472.934.00)
172	4210205	- Pertambangan Umum (Royalti)	1.934,000.00	58.996,380.00	-	58.996,380.00	3.050.49	(57.062,380.00)
173	4210207	- Pungutan Hasil Pertambangan	1.493.124,000.00	447.937,200.00	77.634,927.00	525.572,127.00	35.20	967.551,873.00
174	4210208	- Minyak Bumi	27.004,512,700.00	15.018.287.797.00	-	15.018.287.797.00	55.61	11.986,224,903.00
175	4210209	- Gas Bumi	1.051.202,000.00	2.502.761,009.00	1.152.736,076.00	3.655.497,085.00	347.74	(2.604,295,085.00)
176	4210210	- Panas Bumi	230,783,000.00	83.425,650.00	304.875,983.00	388.301,633.00	168.25	(157,518,683.00)
177	422	DANA ALOKASI UMUM	1.043.916.636,000.00	1.043.916.636,000.00	-	1.043.916.636,000.00	100.00	-
178	42201	DANA ALOKASI UMUM	1.043.916.636,000.00	1.043.916.636,000.00	-	1.043.916.636,000.00	100.00	-
179	4220101	- Dana Alokasi Umum	1.043.916.636,000.00	1.043.916.636,000.00	-	1.043.916.636,000.00	100.00	-
180	423	DANA ALOKASI KHUSUS	366.558.147,000.00	308.724,008,270.00	16.368,155,723.00	325.092,163,993.00	88.69	41.465,983,007.00
181	42301	DANA ALOKASI KHUSUS FISIK	94.034,000,000.00	75.374,945,250.00	12.250,185,723.00	87.625,130,973.00	93.18	6.408,869,027.00
182	4230101	- DAK Pendidikan	18.161,000,000.00	14.528,713,250.00	-	14.528,713,250.00	80.00	3.633,286,750.00
183	4230102	- DAK Kesehatan dan Keluarga Berencana	17.526,000,000.00	14.020,381,500.00	2.245,299,423.00	16.265,680,923.00	92.81	1.260,319,077.00
184	4230103	- DAK Pengawasan Bidang Jalan	22.223,000,000.00	17.778,045,250.00	3.733,549,750.00	21.511,595,000.00	96.80	711,405,000.00
185	4230104	- DAK Pengawasan Bidang Irigasi	10.517,000,000.00	8.413,280,250.00	1.766,713,750.00	10.179,994,000.00	96.80	337,006,000.00
186	4230105	- DAK Bidang Perumahan, Air Minum dan Sanitasi	8.334,000,000.00	6.667,481,750.00	1.481,180,050.00	8.148,661,800.00	97.78	183,338,200.00
187	4230107	- DAK Kelautan dan Perikanan	-	-	-	-	-	-
188	4230109	- DAK Keadulatan Pangan/Pertanian	5.631,000,000.00	4.504,819,250.00	-	5.503,086,000.00	97.73	127,914,000.00
189	4230110	- DAK Lingkungan Hidup dan Kehutanan	-	-	-	-	-	-
190	4230114	- DAK Bidang Sarana dan Prasarana Pendukung	11.642,000,000.00	9.462,224,000.00	2.025,176,000.00	11.487,400,000.00	98.67	154,600,000.00
191	4230120	- DAK Infrastruktur Publik Daerah	-	-	-	-	-	-
192	4230121	- DAK Bidang Transportasi	-	-	-	-	-	-

193	42302	DANA ALOKASI KHUSUS NON FISIK	272,524,147,000.00	233,349,063,020.00	4,117,970,000.00	237,467,033,020.00	87.14	35,057,113,980.00
194	4230201	- Bantuan Op. Penyelenggaraan PAUD	12,772,200,000.00	12,772,200,000.00	-	12,772,200,000.00	100.00	-
195	4230202	- Tunjangan Profesi Guru	234,998,027,000.00	204,433,193,345.00	-	204,433,193,345.00	86.99	30,564,833,655.00
196	4230203	- Tambahan Penhasilan Guru	4,158,000,000.00	2,286,900,000.00	-	2,286,900,000.00	55.00	1,871,100,000.00
197	4230204	- Bantuan Op. Kesehatan & Bantuan Op. KB	17,618,270,000.00	11,377,216,675.00	4,117,970,000.00	15,495,186,675.00	87.95	2,123,083,325.00
198	4230205	- Tunjangan Khusus Guru	1,106,881,000.00	608,784,000.00	-	608,784,000.00	55.00	498,097,000.00
199	4230206	- Bantuan Pelayanan Adm. Kependudukan	1,870,769,000.00	1,870,769,000.00	-	1,870,769,000.00	100.00	-
200	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	451,244,017,565.66	377,088,276,395.00	96,801,751,908.00	473,890,028,303.00	105.02	(22,646,010,737.34)
201	431	PENDAPATAN HIBAH NON KAS DARI PEMERINTAH	4,500,000,000.00	-	3,273,000,000.00	3,273,000,000.00	72.73	1,227,000,000.00
202	43101	- Pendapatan Hibah Non Kas Dari Pemerintah Pusat	4,500,000,000.00	-	3,273,000,000.00	3,273,000,000.00	72.73	1,227,000,000.00
203	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	101,928,023,565.66	116,073,497,395.00	10,772,538,908.00	126,846,036,303.00	124.45	(24,918,010,737.34)
204	43301	BAGI HASIL PAJAK PROPPINSI	101,928,023,565.66	116,073,497,395.00	10,772,538,908.00	126,846,036,303.00	124.45	(24,918,010,737.34)
205	4330101	- Pajak Kendaraan Bermotor (PKB)	34,837,339,697.00	33,232,774,695.00	-	33,232,774,695.00	95.39	1,604,565,002.00
206	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	13,838,095,779.00	12,375,849,217.00	4,004,751,859.00	16,380,601,076.00	118.37	(2,542,505,297.00)
207	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	24,698,886,054.00	22,939,437,479.00	6,715,699,118.00	29,655,136,597.00	120.07	(4,956,250,543.00)
208	4330107	- Pajak Pemeliharaan Air Permukaan (AP)	220,140,796.00	186,833,082.00	52,087,931.00	238,921,013.00	108.53	(18,780,217.00)
209	4330108	- Pajak Rokok	28,333,563,239.66	47,338,602,922.00	-	47,338,602,922.00	167.08	(19,005,039,682.34)
210	434	DANA PENYESUALAN DAN OTONOMI KHUSUS	233,021,779,000.00	233,021,779,000.00	-	233,021,779,000.00	100.00	-
211	43401	- Dana Penyesuaian	233,021,779,000.00	233,021,779,000.00	-	233,021,779,000.00	100.00	-
212	4340103	- Dana Insentif Daerah (DID)	7,500,000,000.00	7,500,000,000.00	-	7,500,000,000.00	100.00	-
213	4340106	- Dana Desa (APBN)	225,521,779,000.00	225,521,779,000.00	-	225,521,779,000.00	100.00	-
214	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	24,586,600,000.00	17,993,000,000.00	5,548,600,000.00	23,541,600,000.00	95.75	1,045,000,000.00
215	43501	BANTUAN KEUANGAN DARI PROPPINSI	24,586,600,000.00	17,993,000,000.00	5,548,600,000.00	23,541,600,000.00	95.75	1,045,000,000.00
216	4350101	- Bantuan Pelayanan Perid. Dinyah & BPPDGS	4,620,000,000.00	4,620,000,000.00	-	4,620,000,000.00	100.00	-
217	4350102	- BOP MADNI	250,000,000.00	100,000,000.00	-	100,000,000.00	40.00	150,000,000.00
218	4350103	- Bantuan Peringatan Hari Aksara Tingkat Provinsi	90,000,000.00	10,000,000.00	-	10,000,000.00	11.11	80,000,000.00
219	4350104	- Bantuan Seldisi dan Pembinaan Guru dan Tenaga Kepend.	100,000,000.00	20,000,000.00	-	20,000,000.00	20.00	80,000,000.00
220	4350105	- Ban. Kesehatan Perawat Puskesmas	3,210,350,000.00	2,668,000,000.00	533,600,000.00	3,201,600,000.00	99.73	8,750,000.00
221	4350106	- Ban. Kesehatan Dokter Puskesmas Rawat Inap plus	38,750,000.00	25,000,000.00	5,000,000.00	30,000,000.00	77.42	8,750,000.00
222	4350107	- Ban Kesehatan Dr. Puskesmas Rawat Inap Standar	68,750,000.00	50,000,000.00	10,000,000.00	60,000,000.00	87.27	8,750,000.00

223	4350108	-	Ban. Kesehatan Pengembangan Taman Posyandu	233,750,000.00	225,000,000.00	10,000,000,000.00	5,000,000,000.00	-	225,000,000.00	96.26	8,750,000.00
224	4350109	-	Ban. Penanganan Infrastruktur Kebumaharogan	14,850,000,000.00	10,000,000,000.00	10,000,000,000.00	15,000,000,000.00	101.01	15,000,000,000.00	101.01	(150,000,000.00)
225	4350110	-	Bantuan Program terpadu TNI (TMMD)	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	100.00	150,000,000.00	100.00	-
226	4350111	-	Pelembagaan Peringatan Hari Jadi Provinsi Jatim	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	100.00	50,000,000.00	100.00	-
227	4350112	-	Bantuan Jalan Mantara	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	100.00	75,000,000.00	100.00	-
228	4350113	-	Ban Khusus Siswa Melaka (BKSM)	850,000,000.00	-	-	-	-	-	-	850,000,000.00
229	436	-	PENDAPATAN LAINNYA	87,207,613,000.00	10,000,000,000.00	10,000,000,000.00	77,207,613,000.00	100.00	87,207,613,000.00	100.00	-
230	43601	-	Pendapatan Lainnya	87,207,613,000.00	10,000,000,000.00	10,000,000,000.00	77,207,613,000.00	100.00	87,207,613,000.00	100.00	-
231	4360101	-	Pendapatan Lainnya	2,246,177,607,360.96	1,992,134,929,563.82	1,992,134,929,563.82	222,307,365,024.26	98.59	2,214,442,294,588.08	98.59	31,755,312,772.88
JUMLAH TOTAL											

Ponorogo, 29 FEB 2018

Dit: Kasubid
Kabupaten Ponorogo

PEMERINTAH KABUPATEN PONOROGO
BADAN KEUANGAN
KABUPATEN PONOROGO
ASSET MANEJEMEN
BAMBANG DANI WAHYONO, SH. MM
Kepala Uraian Muda
No. 50629/199103/1/012



LAMPIRAN 7
PENERIMAAN DAERAH
2018

PEMERINTAH KABUPATEN PONOROGO
BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Alon-Alon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : Desember 2018

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI				%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI			
1	41	PENDAPATAN ASLI DAERAH	258.942.963.965.67	245.456.879.000.67	42.915.977.326.13	289.017.741.958.47	111.61	(30.074.777.993.07)	
2	411	PAJAK DAERAH	70.754.218.004.00	73.822.634.353.00	6.445.698.633.01	80.468.332.986.01	113.73	(9.714.014.982.01)	
3	41101	PAJAK HOTEL	990.000.000.00	1.161.344.416.00	116.641.251.00	1.277.886.367.00	129.08	(287.886.367.00)	
4	4110108	- Hotel Melati Dua							
5	4110109	- Hotel Melati Satu	960.000.000.00	1.123.849.316.00	115.220.951.00	1.239.070.267.00	129.07	(279.070.267.00)	
6	4110112	- Losmen / Rumah Penginapan	30.000.000.00	37.295.100.00	1.421.000.00	38.816.100.00	129.39	(8.816.100.00)	
7	41102	PAJAK RESTORAN	3.214.968.004.00	3.701.123.294.00	1.412.890.073.01	5.114.013.367.01	159.07	(1.899.045.367.01)	
8	4110201	- Restoran	765.000.000.00	866.432.393.00	104.973.542.00	971.405.935.00	126.98	(206.405.935.00)	
9	4110205	- Penjualan	2.449.968.004.00	2.834.899.031.00	1.304.626.531.01	4.107.515.562.01	169.38	(1.682.557.358.01)	
10	4110206	- Warung	25.000.000.00	31.791.870.00	3.290.000.00	35.081.870.00	140.33	(10.081.870.00)	
11	41103	PAJAK HIBURAN	1.546.820.000.00	1.611.662.043.00	140.389.382.00	1.752.251.425.00	113.28	(205.431.425.00)	
12	4110301	- Bioskop	1.203.369.000.00	1.200.619.170.00	100.212.500.00	1.300.831.670.00	108.10	(97.482.670.00)	
13	4110307	- Karaoke	220.000.000.00	271.155.071.00	30.874.512.00	302.029.583.00	137.29	(82.029.583.00)	
14	4110321	- Pajak Hiburan Hari Raya	28.451.000.00	28.451.000.00	-	28.451.000.00	100.00	-	
15	4110323	- Pajak Hiburan Iduladul	95.000.000.00	111.436.802.00	9.482.370.00	120.919.172.00	127.28	(25.919.172.00)	
16	41104	PAJAK REKLAME	1.000.000.000.00	987.692.924.00	75.292.964.00	1.060.985.888.00	106.10	(60.985.888.00)	
17	4110401	- Papan Nama / Billboard	830.000.000.00	844.368.779.00	63.652.900.00	910.021.679.00	107.06	(60.021.679.00)	
18	4110402	- Umbuliz, Spandak, Balho dan Film	130.000.000.00	241.324.145.00	9.640.064.00	150.964.209.00	100.64	(964.209.00)	
19	41105	PAJAK PENERANGAN JALAN	24.000.000.000.00	23.489.798.449.30	2.307.288.282.00	25.797.086.731.00	107.49	(1.797.086.731.00)	
20	4110501	- Pencerangan Jalan Pedestrian PKM	24.000.000.000.00	23.489.798.449.00	2.307.288.282.00	25.797.086.731.00	107.49	(1.797.086.731.00)	
21	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	672.500.000.00	794.691.565.00	101.944.840.00	896.636.405.00	133.33	(224.136.405.00)	
22	4110604	- Batu Kapur	22.500.000.00	22.500.000.00	-	22.500.000.00	-	-	
23	4110606	- Batu Kali / Andesit / Pasir	650.000.000.00	794.691.565.00	101.944.840.00	896.636.405.00	133.94	(246.636.405.00)	

24	41107	PAJAK PARKIR	230.000.000,00	265.785.160,00	23.950.500,00	289.735.660,00	123,97	(39.735.660,00)
25	410701	- Parkir	230.000.000,00	265.785.160,00	23.950.500,00	289.735.660,00	123,97	(39.735.660,00)
26	41108	Pajak Air Tanah	125.000.000,00	123.403.795,00	31.341.126,00	154.744.921,00	123,80	(29.744.921,00)
27	4110801	- Pajak Air Tanah	125.000.000,00	123.403.795,00	31.341.126,00	154.744.921,00	123,80	(29.744.921,00)
28	41110	PAJAK LINGKUNGAN	-	-	-	-	-	-
29	4111001	- Pajak Lingkungan	-	-	-	-	-	-
30	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	29.173.852.191,00	30.596.758.701,00	331.342.167,00	30.928.100.868,00	106,01	(1.754.248.677,00)
31	4111102	- PBB Sektor Perdesaan	29.173.852.191,00	30.596.758.701,00	331.342.167,00	30.928.100.868,00	106,01	(1.754.248.677,00)
32	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	9.801.177.809,00	11.090.474.006,95	2.066.917.348,00	13.157.391.354,95	134,24	(3.356.213.545,95)
33	4111201	- BPHTB	9.801.177.809,00	11.090.474.006,95	2.066.917.348,00	13.157.391.354,95	134,24	(3.356.213.545,95)
34	412	RETRIBUSI DAERAH	10.062.670.100,00	10.116.687.600,33	1.858.390.891,00	11.975.078.491,33	119,00	(1.912.408.391,33)
35	41201	RETRIBUSI JASA UMUM	4.337.090.100,00	4.108.134.700,00	396.272.800,00	4.504.407.500,00	103,86	(167.317.400,00)
36	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	198.975.000,00	189.593.500,00	17.492.500,00	207.086.000,00	104,08	(8.111.000,00)
37	412010701	- Rumah Tangga/Perkantoran,dll	138.975.000,00	141.811.000,00	13.597.000,00	155.408.000,00	111,82	(16.433.000,00)
38	412010702	- Kebersihan Terminal	-	-	-	-	-	-
39	412010703	- Kebersihan Pasar	60.000.000,00	48.192.000,00	3.895.500,00	52.087.500,00	86,81	7.912.500,00
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUANN	6.650.000,00	2.887.500,00	-	2.887.500,00	43,42	3.762.500,00
41	412011801	- Makam Kristen	6.650.000,00	2.887.500,00	-	2.887.500,00	43,42	3.762.500,00
42	4120119	RET. PARKIR DITEPI JALAN UMUM	800.000.000,00	747.850.000,00	115.050.000,00	862.900.000,00	107,86	(62.900.000,00)
43	412011901	- Ret. Parkir di Tepi Jalan Umum	725.000.000,00	677.610.000,00	115.050.000,00	792.660.000,00	109,33	(67.660.000,00)
44	412011902	- Insidentil	75.000.000,00	70.240.000,00	-	70.240.000,00	93,65	4.760.000,00
45	4120120	RETRIBUSI PASAR - PELATARAN	658.189.300,00	555.702.400,00	50.764.400,00	606.466.800,00	92,14	51.722.500,00
46	412012001	- Pelataran	658.189.300,00	555.702.400,00	50.764.400,00	606.466.800,00	92,14	51.722.500,00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	923.599.000,00	568.728.900,00	55.252.000,00	623.980.900,00	67,56	299.618.100,00
48	412012101	- Los Pasar	923.599.000,00	568.728.900,00	55.252.000,00	623.980.900,00	67,56	299.618.100,00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	472,039,000.00	351,425,500.00	31,794,000.00	383,219,500.00	81.18	88,819,500.00
50	412012201	- Kios Pasar	472,039,000.00	351,425,500.00	31,794,000.00	383,219,500.00	81.18	88,819,500.00
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	4,016,000.00	3,312,000.00	299,000.00	3,611,000.00	89.92	405,000.00
52	412012501	- PKB Mobil Penumpang - Minibus	4,016,000.00	3,312,000.00	299,000.00	3,611,000.00	89.92	405,000.00
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	35,394,000.00	29,841,800.00	3,041,600.00	32,883,400.00	92.91	2,510,600.00
54	412012601	- PKB Microbus	35,394,000.00	29,841,800.00	3,041,600.00	32,883,400.00	92.91	2,510,600.00
55	4120127	RET. PKB - MOBIL BUS - BUS	9,691,400.00	7,370,600.00	2,178,000.00	9,548,600.00	98.53	142,800.00
56	412012701	- PKB Mobil Bus	9,691,400.00	7,370,600.00	2,178,000.00	9,548,600.00	98.53	142,800.00
57	4120128	RETRIBUSI PKB - PICK UP	598,283,500.00	591,943,200.00	50,495,700.00	642,438,900.00	107.38	(44,155,400.00)
58	412012801	- PKB Pick Up	598,283,500.00	591,943,200.00	50,495,700.00	642,438,900.00	107.38	(44,155,400.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	373,874,500.00	267,521,300.00	20,329,600.00	287,850,900.00	76.99	86,023,600.00
60	412012901	- PKB Light Truck	373,874,500.00	267,521,300.00	20,329,600.00	287,850,900.00	76.99	86,023,600.00
61	4120130	RETRIBUSI PKB - TRUCK	7,178,400.00	6,249,000.00	735,000.00	6,984,000.00	97.29	194,400.00
62	412013001	- PKB Truck	7,178,400.00	6,249,000.00	735,000.00	6,984,000.00	97.29	194,400.00
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,200,000.00	-	-	-	-	2,200,000.00
64	412013401	- Pemeriksa Alat Pemadam Kebakaran	2,200,000.00	-	-	-	-	2,200,000.00
65	4120144	PEMANFAATAN RUANG UTK MENARA TELEKOMI	147,600,000.00	629,190,000.00	6,670,000.00	635,860,000.00	432.56	(438,860,000.00)
66	412014401	- Pemanfaatan Ruang Utk menara Telekomunikasi	147,600,000.00	629,190,000.00	6,670,000.00	635,860,000.00	432.56	(438,860,000.00)
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKESI	100,000,000.00	156,519,000.00	42,171,000.00	198,690,000.00	198.69	(98,690,000.00)
68	412014601	- Labkesda	100,000,000.00	156,519,000.00	42,171,000.00	198,690,000.00	198.69	(98,690,000.00)
69	41202	RETRIBUSI JASA USAHA	5,165,080,000.00	5,383,531,365.00	1,392,791,316.00	6,776,322,681.00	131.19	(1,611,242,681.00)
70	4120201	PEM. KEKAY. DAERAH - PENYEWAPAN TANAH & B	3,487,680,000.00	3,296,589,505.00	964,610,974.00	4,261,200,479.00	122.18	(773,520,479.00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	-	-	-	-	-
72	412020102	- Pemakaian Gedung Sasana Praja	576,700,000.00	642,737,500.00	48,205,000.00	690,942,500.00	119.81	(114,242,500.00)
73	412020103	- Pemakaian Gedung gelanggang Remaja	94,500,000.00	99,139,500.00	15,941,500.00	115,081,000.00	121.78	(20,581,000.00)
74	412020104	- Pengelolaan Tanah Eks Bengkulu	2,000,000,000.00	1,607,003,237.00	864,009,630.00	2,471,012,907.00	123.55	(471,012,907.00)
75	412020105	- Pemakaian Pang. Utama Alon 2/Paseban	14,000,000.00	14,476,000.00	-	14,476,000.00	103.40	(476,000.00)

76	412020106	- Penerimaan dari sewa gedung PKK	3,000,000.00	2,250,000.00	1,000,000.00	3,250,000.00	108.33	(250,000.00)
77	412020107	- Sewa Gedung Korpri	23,320,000.00	6,600,000.00	3,000,000.00	9,600,000.00	41.17	13,720,000.00
78	412020108	- Pemakaian Aloon-Aloon	230,000,000.00	323,876,000.00	1,855,000.00	327,731,000.00	142.49	(97,731,000.00)
79	412020109	- Tempat Reklame	290,000,000.00	442,008,748.00	10,100,324.00	452,109,072.00	155.90	(162,109,072.00)
80	412020110	- Pemakaian Kekayaan Daerah	251,160,000.00	156,316,500.00	20,424,500.00	176,741,000.00	70.37	74,419,000.00
81	412020111	- Pemakaian Stadion	-	-	-	-	-	-
82	412020112	- Pemakaian Kantin Gedung Lantai 8	5,000,000.00	1,725,000.00	75,000.00	1,800,000.00	36.00	3,200,000.00
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	25,000,000.00	26,890,000.00	15,300,000.00	42,190,000.00	168.76	(17,190,000.00)
84	412020201	- Penggunaan Peralatan & Labor. Pemb.	25,000,000.00	26,890,000.00	15,300,000.00	42,190,000.00	168.76	(17,190,000.00)
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	5,088,000.00	550,000.00	-	550,000.00	10.81	4,538,000.00
86	412020301	- Penumpukan Material	5,088,000.00	550,000.00	-	550,000.00	10.81	4,538,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	13,920,000.00	2,235,000.00	16,155,000.00	129.24	(3,655,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	13,920,000.00	2,235,000.00	16,155,000.00	129.24	(3,655,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	172,736,000.00	82,322,000.00	48,238,592.00	130,560,592.00	75.58	42,175,408.00
90	412020501	- Pertokoan/Grosir	143,336,000.00	60,497,000.00	44,488,592.00	104,985,592.00	73.24	38,350,408.00
91	412020502	- Pertokoan di Terminal	29,400,000.00	21,825,000.00	3,750,000.00	25,575,000.00	86.99	3,825,000.00
92	4120215	RETRIBUTSI TERMINAL	52,730,000.00	59,037,000.00	4,799,000.00	63,836,000.00	121.06	(11,106,000.00)
93	412021501	- Terminal Selo Aji	35,000,000.00	36,960,000.00	3,200,000.00	40,160,000.00	114.74	(5,160,000.00)
94	412021502	- Terminal Cargo / Jim Khusus	15,000,000.00	19,607,000.00	1,379,000.00	20,986,000.00	139.91	(5,986,000.00)
95	412021503	- Sub Terminal	2,730,000.00	2,510,000.00	220,000.00	2,730,000.00	100.00	-
96	4120216	RETRIBUTSI TEMPAT KILUSUS PARKIR	178,700,000.00	175,534,500.00	6,506,500.00	182,041,000.00	101.87	(3,341,000.00)
97	412021601	- Parkir Ex. Tanah Pengaditan	40,000,000.00	41,019,000.00	1,012,000.00	42,031,000.00	105.08	(2,031,000.00)
98	412021602	- Pelayanan Kependudukan	25,000,000.00	30,252,000.00	2,070,000.00	32,322,000.00	129.29	(7,322,000.00)
99	412021603	- Parkir Pasar Songo Langit	94,500,000.00	92,075,500.00	2,424,500.00	94,500,000.00	100.00	-
100	412021604	- Parkir Pasar Lagi Selatan	13,700,000.00	12,188,000.00	1,000,000.00	13,188,000.00	96.26	512,000.00
101	412021605	- Parkir GOR Singodimedjo	5,500,000.00	-	-	-	-	5,500,000.00
102	4120217	RET. TEMPAT PENGINAPAN/PESANGG. WILLA	3,270,000.00	7,910,000.00	2,300,000.00	10,230,000.00	312.84	(6,960,000.00)
103	412021701	- Pemakaian Pesanggrahan Ngebel	3,270,000.00	7,910,000.00	2,300,000.00	10,230,000.00	312.84	(6,960,000.00)
104	4120218	RET. PEMERIKS. KES. HEWAN SEBELUM DIPOTONG	7,800,000.00	7,152,500.00	740,250.00	7,892,750.00	101.19	(92,750.00)
105	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	7,800,000.00	7,152,500.00	740,250.00	7,892,750.00	101.19	(92,750.00)

106	4120221	RETRIBUSI TEMPAT REKREASI	175.950.000,00	200.129.860,00	12.600.000,00	212.729.860,00	120,90	(36.779.860,00)
107	412022101	- Grebeg Suro	97.950.000,00	121.489.000,00	-	121.489.000,00	124,03	(23.539.000,00)
108	412022102	- Regg Mini	18.000.000,00	29.376.000,00	-	29.376.000,00	163,20	(11.376.000,00)
109	412022103	- Kolam Renang	60.000.000,00	49.264.860,00	12.600.000,00	61.864.860,00	103,11	(1.864.860,00)
110	4120222	RETRIBUSI TEMPAT PARIWISATA	869.520.000,00	1.374.294.000,00	277.435.000,00	1.651.729.000,00	189,96	(782.209.000,00)
111	412022201	- Wisata Ngebel	114.570.000,00	142.719.000,00	18.085.000,00	160.804.000,00	140,42	(46.284.000,00)
112	412022202	- Wisata Ngebel	755.000.000,00	1.231.575.000,00	259.350.000,00	1.490.925.000,00	197,47	(735.925.000,00)
113	4120223	RET. PELAYANAN TEMPAT OLAH RAGA	19.525.000,00	22.000.000,00	6.625.000,00	28.625.000,00	146,61	(9.100.000,00)
114	412022301	- Pemakaian Gedung Badminton/Tennis	5.500.000,00	-	5.500.000,00	5.500.000,00	100,00	-
115	412022302	- Pemakaian Padepokan Reyog	14.025.000,00	22.000.000,00	1.125.000,00	23.125.000,00	164,88	(9.100.000,00)
116	4120226	RET. PENJUALAN USAHA DAERAH	104.200.000,00	70.661.000,00	45.665.000,00	116.326.000,00	111,64	(12.126.000,00)
117	412022601	- Penjualan Hasil Pertanian/PH	27.000.000,00	28.125.000,00	-	28.125.000,00	104,17	(1.125.000,00)
118	412022602	- Penjualan Hasil Kehutanan	-	-	-	-	-	-
119	412022603	- Penjualan Hasil Perkebunan	27.000.000,00	-	27.000.000,00	27.000.000,00	100,00	-
120	412022604	- Penjualan Hasil Perikanan	35.000.000,00	42.536.000,00	3.465.000,00	46.001.000,00	131,43	(11.001.000,00)
121	412022605	- Usaha BIPV/Perbenihan Pati	15.200.000,00	-	15.200.000,00	15.200.000,00	100,00	-
122	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	50.381.000,00	46.521.000,00	5.736.000,00	52.257.000,00	103,72	(1.876.000,00)
123	412023001	- MCK Pasar	28.631.000,00	26.246.000,00	2.386.000,00	28.632.000,00	100,00	(1.000,00)
124	412023002	- MCK Terminal	3.600.000,00	1.800.000,00	1.800.000,00	3.600.000,00	100,00	-
125	412023003	- MCK Keliling	18.150.000,00	18.475.000,00	1.550.000,00	20.025.000,00	110,33	(1.875.000,00)
126	41203	RETRIBUSI PERJINJAN TERTENTU	560.500.000,00	625.021.535,33	69.326.775,00	694.348.310,33	123,88	(133.848.310,33)
127	4120301	- Jjin Mendirikan Bangunan (IMB)	550.000.000,00	612.895.535,33	68.300.775,00	681.196.310,33	123,85	(131.196.310,33)
128	4120303	- Jjin Gangguan	-	-	-	-	-	-
129	4120305	- Perbenihan Izin Trayek Kepada Orang Pribadi	10.500.000,00	12.126.000,00	1.026.000,00	13.152.000,00	125,26	(2.652.000,00)
130	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1.026.000.000,00	1.041.965.783,60	-	1.041.965.783,60	101,56	(15.965.783,60)
131	41301	BAG LABA ATS PENYER MODAL PERS DRH	1.026.000.000,00	1.041.965.783,60	-	1.041.965.783,60	101,56	(15.965.783,60)
132	4130101	- PD. Sari Gunung	19.818.000,00	-	-	-	-	19.818.000,00
133	4130102	- PD Bank Kredit Pasar	45.000.000,00	-	-	-	-	45.000.000,00
134	4130103	- Bagian Laba pada BPR Jatim	7.981.000,00	3.164.000,00	-	3.164.000,00	39,64	4.817.000,00
135	4130104	- Bagian Laba pada PT Bank Jatim	953.201.000,00	1.038.801.783,60	-	1.038.801.783,60	108,98	(85.600.783,60)

no 9

136	414	LAIN-LAIN PAD YANG SAH	177.099.975.861.67	160.455.541.262.79	34.411.882.802.12	194.867.424.064.91	110.03	(17.767.448.203.24)
137	41401	HASIL PENJ. ASET DRH YG. TDK. DIPISAHKAN	190.500.000.00	184.711.700.00	36.972.500.00	221.684.200.00	116.37	(31.184.200.00)
138	4140102	- Penj. Peralatan Kantor yg. tdk. terpakai	-	-	-	-	-	-
139	4140105	- Penj. Kendaraan Dinas Roda Dua	125.000.000.00	67.710.000.00	3.772.500.00	71.482.500.00	57.19	53.517.500.00
140	4140106	- Penj. Kendaraan Dinas Roda Empat	25.000.000.00	21.500.000.00	33.200.000.00	54.700.000.00	21.80	(29.700.000.00)
141	4140107	- Penj. Drum Bekas	30.000.000.00	29.534.000.00	-	29.534.000.00	98.45	466.000.00
142	4140108	- Penj. Hasil Penebangan Pokon Dalam Kota	4.500.000.00	24.217.700.00	-	24.217.700.00	538.17	(19.717.700.00)
143	4140109	- Penj. Hasil Penebangan Pokon Luar Kota	6.000.000.00	41.750.000.00	-	41.750.000.00	695.83	(35.750.000.00)
144	41402	PENERIMAAN JASA GIRO	3.500.000.000.00	2.281.457.854.62	277.217.370.46	2.558.675.225.08	73.11	941.324.774.92
145	4140201	- Jasa Giro Kas Daerah	3.500.000.000.00	2.281.457.854.62	277.217.370.46	2.558.675.225.08	73.11	941.324.774.92
146	41403	PENERIMAAN BUNGA DEPOSITO	2.355.772.519.91	5.573.126.824.40	942.191.785.43	6.515.318.609.83	276.57	(4.159.546.089.92)
147	4140301	- Rekening Deposito Pada Bank JATIM	1.950.000.000.00	4.780.890.410.44	788.082.191.70	5.568.972.602.14	285.59	(3.618.972.602.14)
148	4140302	- Rekening Deposito pada Bank BNI	189.880.250.00	274.342.471.00	26.712.330.00	301.054.801.00	158.55	(111.174.551.00)
149	4140303	- Bunga Deposito pada Bank BRI	85.892.269.91	258.890.412.73	104.794.524.00	363.684.936.73	423.42	(277.792.666.82)
150	4140304	- Rekening Deposito pada Bank Mandiri	130.000.000.00	259.003.530.23	22.602.739.73	281.606.269.96	216.62	(151.606.269.96)
151	41410	PENDPTAN DARI PENGEMB. DANA BERGULUR	100.050.000.00	39.400.000.00	-	39.400.000.00	39.38	60.650.000.00
152	4141001	- Dana Bergulur Kealahan Pangan	13.050.000.00	-	-	-	-	13.050.000.00
153	4141002	- Dana Bergulur Dinas PERDAGKUM	87.000.000.00	39.400.000.00	-	39.400.000.00	45.29	47.600.000.00
154	41412	PENDPT DARI PENY. PENDIDIKAN & PELATIHAN	2.613.500.000.00	2.702.483.377.19	-	2.702.483.377.19	103.40	(88.983.377.19)
155	4141202	- Biaya Pendidikan & Pelatihan AKPER	2.613.500.000.00	2.702.483.377.19	-	2.702.483.377.19	103.40	(88.983.377.19)
156	41415	PENDAPATAN BLUD DI PUSKESMAS	38.324.671.984.76	33.538.284.932.68	3.103.613.538.42	36.641.898.471.10	95.61	1.682.773.513.66
157	4141501	- Puskesmas Ponorego Utara	1.387.789.802.00	983.811.494.47	85.344.780.19	1.069.156.274.66	77.04	318.633.527.34
158	4141502	- Puskesmas Ponorego Selatan	883.303.680.00	846.111.728.42	80.401.579.18	976.513.307.60	104.89	(43.209.627.60)
159	4141503	- Puskesmas Siman	651.233.550.00	522.146.119.70	46.693.004.70	568.839.124.40	87.35	82.394.425.60
160	4141504	- Puskesmas Romowijyan	434.681.833.00	402.012.819.58	40.812.065.75	442.824.885.33	101.87	(8.143.052.33)
161	4141505	- Puskesmas Jenangan	2.512.309.770.00	2.020.044.707.96	186.567.776.36	2.206.612.484.32	87.83	305.697.285.68
162	4141506	- Puskesmas Seono	530.920.729.00	472.050.226.96	45.462.123.03	517.512.349.99	97.47	13.408.379.01
163	4141507	- Puskesmas Babudan	776.060.064.00	727.494.226.08	73.484.123.79	800.978.349.87	103.21	(24.918.285.87)
164	4141508	- Puskesmas Sukesri	513.594.990.00	395.541.474.34	38.186.258.06	433.727.732.40	84.45	79.867.257.60
165	4141509	- Puskesmas Sukorejo	1.400.411.277.00	1.302.120.531.28	128.498.472.80	1.430.619.004.08	102.16	(30.207.727.08)
166	4141510	- Puskesmas Kauman	1.967.522.993.00	1.752.218.021.68	193.181.434.71	1.945.399.456.39	98.88	22.123.536.61

167	4141511	- Puskesmas Ngrandu	778,753,659.00	704,072,598.91	66,133,038.54	770,205,637.45	98.90	8,548,021.55
168	4141512	- Puskesmas Budegan	1,700,064,627.00	1,491,610,340.70	137,127,996.50	1,628,738,337.20	95.80	71,326,289.80
169	4141513	- Puskesmas Jambon	1,751,488,956.00	1,602,306,895.76	153,475,058.04	1,755,781,953.80	100.25	(4,292,997.80)
170	4141514	- Puskesmas Sampung	726,434,808.00	607,665,037.48	53,914,627.74	661,579,665.22	91.07	64,855,142.78
171	4141515	- Puskesmas Kunti	439,121,412.00	332,187,851.37	30,267,503.58	362,455,354.95	82.54	76,666,057.05
172	4141516	- Puskesmas Blong	2,544,817,010.00	2,129,212,749.03	187,853,277.56	2,317,066,026.59	91.05	227,770,983.61
173	4141517	- Puskesmas Stalung	1,573,868,525.00	1,231,001,924.25	122,945,120.14	1,353,947,044.39	86.03	219,921,480.61
174	4141518	- Puskesmas Nalhan	944,577,499.00	971,915,296.28	95,187,238.14	1,067,102,534.42	112.97	(122,525,035.42)
175	4141519	- Puskesmas Bungkal	1,580,272,117.00	1,378,703,513.29	97,328,895.45	1,476,032,408.74	93.40	104,239,708.26
176	4141520	- Puskesmas Ngrayun	3,679,272,867.00	3,463,983,648.78	307,239,803.03	3,771,223,451.81	102.49	(91,495,584.81)
177	4141521	- Puskesmas Sambit	1,112,563,632.00	1,009,894,729.04	103,224,261.35	1,113,118,990.39	100.05	(555,358.39)
178	4141522	- Puskesmas Wringinom	657,095,079.37	630,698,047.26	57,247,329.98	688,045,377.24	104.71	(30,290,497.87)
179	4141523	- Puskesmas Sawoo	2,601,355,056.39	2,300,053,952.35	266,098,987.31	2,506,152,939.66	96.34	95,202,116.73
180	4141524	- Puskesmas Bondrang	363,309,115.00	260,186,796.89	19,104,056.68	279,290,853.57	76.87	84,018,261.43
181	4141525	- Puskesmas Mlarak	1,130,723,321.00	993,242,529.70	80,836,383.01	1,083,078,912.71	95.79	47,644,408.29
182	4141526	- Puskesmas Jetis	1,403,435,626.00	1,313,533,903.61	121,246,256.42	1,434,780,160.03	102.23	(31,344,534.03)
183	4141527	- Puskesmas Pulung	1,435,979,487.00	1,318,816,289.32	120,788,459.40	1,439,604,748.72	100.25	(3,625,261.72)
184	4141528	- Puskesmas Kesugihan	525,861,438.00	409,108,825.99	38,008,126.24	447,116,952.23	85.03	78,744,485.77
185	4141529	- Puskesmas Sooko	922,896,979.00	770,842,659.30	66,004,189.20	836,846,848.50	90.68	86,050,130.50
186	4141530	- Puskesmas Ngebel	941,920,133.00	806,455,873.99	75,812,737.19	882,268,611.18	93.67	59,651,571.82
187	4141531	- Puskesmas Puduk	452,576,950.00	389,240,119.01	36,058,574.00	425,298,693.01	93.97	27,278,456.99
188	41416	PENDAPATAN BLUD	124,013,241,680.00	112,225,576,587.35	29,688,744,825.81	141,914,321,413.16	114.43	(17,901,079,733.16)
189	4141601	- Pendapatan Jasa Layanan Umum BLUD	122,170,746,480.00	110,696,840,612.68	29,639,979,733.00	140,336,820,345.68	114.87	(18,166,073,865.68)
190	4141603	- Pendapatan Hasil Kerjasama BLUD	730,453,520.00	747,228,420.00	74,527,300.00	821,755,720.00	112.50	(91,302,200.00)
191	4141604	- Pendapatan Lain-lain BLUD	1,112,041,680.00	781,507,554.67	98,223,828.57	879,731,383.24	79.11	232,310,296.76
192	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6,002,239,677.00	3,910,499,986.55	363,142,422.00	4,273,642,408.55	71.20	1,728,597,268.45
193	4141801	- Lain-lain Penerimaan	6,002,239,677.00	3,910,499,986.55	363,142,422.00	4,273,642,408.55	71.20	1,728,597,268.45
194	42	DANA PERIMBANGAN	1,537,190,580,811.00	1,505,482,893,872.00	46,533,150,551.00	1,552,016,044,423.00	99.67	5,174,536,388.00
195	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	83,775,921,000.00	76,029,926,912.00	31,285,194,992.00	107,415,121,904.00	128.22	(23,639,200,994.00)
196	42101	BAGI HASIL PAJAK	44,787,691,000.00	37,283,489,321.00	2,128,570,680.00	39,412,060,001.00	88.00	5,375,630,999.00
197	4210101	- Pajak Bumi dan Bangunan/PBB	8,556,453,000.00	7,266,652,362.00	2,128,570,680.00	9,395,223,042.00	109.80	(838,770,042.00)
198	4210103	- Bagi Hasil PPh, Ps.21, PPh Org, Pribadi Ps.25,29	21,594,913,000.00	15,375,311,959.00	-	15,375,311,959.00	71.20	6,219,601,041.00
199	4210106	- Bagi Hasil Cukai Hasil Tembakau	14,636,335,000.00	14,641,525,000.00	-	14,641,525,000.00	100.04	(5,200,000.00)

200	42102	BAGI HSL BUKAN PALAK/SDA	38.988.230.000,00	38.746.437.591,00	29.236.624.312,00	68.003.061.903,00	174,42	(29.014.831.903,00)
201	4210202	-Kehutanan	504.180.000,00	504.180.000,00	101.933.232,00	606.113.232,00	120,22	(101.933.232,00)
202	4210205	-Pertambangan Umum (Royalti)	716.000,00	716.000,00	813.731.240,00	814.447.240,00	113,749,61	(813.731.240,00)
203	4210207	-Pungutan Hasil Peikemanan	943.027.000,00	701.234.591,00	-	701.234.591,00	74,36	741.792.409,00
204	4210208	-Minyak Bumi	37.332.232.000,00	36.629.224.000,00	25.938.877.586,00	62.568.101.586,00	167,60	(25.235.869.586,00)
205	4210209	-Gas Bumi	-	703.008.000,00	2.396.159.031,00	3.099.167.031,00	-	(3.099.167.031,00)
206	4210210	-Panas Bumi	208.075.000,00	208.075.000,00	5.923.223,00	213.998.223,00	102,85	(5.923.223,00)
207	422	DANA ALOKASI UMUM	1.038.913.988.811,00	1.038.913.988.811,00	-	1.038.913.988.811,00	100,00	-
208	42201	DANA ALOKASI UMUM	1.038.913.988.811,00	1.038.913.988.811,00	-	1.038.913.988.811,00	100,00	-
209	4220101	-Dana Alokasi Umum	1.038.913.988.811,00	1.038.913.988.811,00	-	1.038.913.988.811,00	100,00	-
210	423	DANA ALOKASI KHUSUS	434.500.671.000,00	390.538.978.149,00	15.147.955.559,00	405.686.933.708,00	93,37	28.813.737.292,00
211	42301	DANA ALOKASI KHUSUS FISIK REGULER	99.533.000.000,00	78.656.278.839,00	13.812.668.641,00	92.468.947.480,00	92,90	7.064.052.520,00
212	4230101	-DAK Pendidikan	12.045.000.000,00	8.431.033.100,00	3.043.750.800,00	11.474.783.900,00	95,27	570.216.100,00
213	4230102	-DAK Kesehatan	21.915.000.000,00	15.340.648.400,00	4.044.057.974,00	19.384.706.374,00	88,45	2.530.293.626,00
214	4230103	-DAK Penugasan Bidang Jalan	31.801.000.000,00	30.397.988.000,00	-	30.397.988.000,00	95,59	1.403.012.000,00
215	4230105	-DAK Bidang Penunahan	950.000.000,00	950.766.000,00	-	950.266.000,00	100,05	(266.000,00)
216	4230107	-DAK Kelautan dan Perikanan	746.000.000,00	681.448.000,00	-	681.448.000,00	91,29	64.552.000,00
217	4230108	-DAK Bidang Pariwisata	1.506.000.000,00	1.456.113.039,00	-	1.456.113.039,00	96,69	49.886.961,00
218	4230109	-DAK Pertanian	5.010.000.000,00	3.507.101.500,00	1.338.203.000,00	4.845.304.500,00	96,71	164.695.500,00
219	4230114	-DAK Bidang Industri Kecil dan Menengah	25.560.000.000,00	17.891.680.800,00	5.386.656.867,00	23.278.337.667,00	91,07	2.281.662.333,00
220	42302	DANA ALOKASI KHUSUS FISIK PENUGASAN	55.087.000.000,00	49.372.956.115,00	1.335.286.918,00	50.708.243.033,00	92,05	4.378.756.967,00
221	4230201	-DAK Bidang Air Minum	7.984.000.000,00	7.414.169.015,00	-	7.414.169.015,00	92,86	569.830.985,00
222	4230202	-DAK Bidang Pasar	6.496.000.000,00	4.547.066.300,00	1.335.286.918,00	5.882.353.218,00	90,55	613.646.782,00
223	4230203	-DAK Bidang Irigas (Prioritas Daerah)	39.834.000.000,00	36.678.005.800,00	-	36.678.005.800,00	92,08	3.155.994.200,00
224	4230204	-DAK Bidang Lingkungan Hidup	773.000.000,00	733.715.000,00	-	733.715.000,00	94,92	39.285.000,00
225	42303	DANA ALOKASI KHUSUS NON FISIK	279.880.671.000,00	262.509.743.195,00	-	262.509.743.195,00	93,79	17.370.927.805,00
226	4230301	-Bantuan Op. Penyelenggaraan PAUD	12.828.000.000,00	12.224.988.961,00	-	12.224.988.961,00	95,30	603.011.039,00
227	4230302	-Tunjangan Profesi Guru	232.455.781.000,00	219.432.111.824,00	-	219.432.111.824,00	94,40	13.023.669.176,00
228	4230303	-Tambahan Penjabatan Guru	1.030.000.000,00	315.000.000,00	-	315.000.000,00	30,00	735.000.000,00
229	4230304	-Bantuan Operasional Kesehatan	24.511.496.000,00	22.598.069.362,00	-	22.598.069.362,00	92,19	1.913.426.638,00
230	4230305	-Tunjangan Khusus Guru	1.029.508.000,00	-	-	-	-	1.029.508.000,00

231	4230306	- Bantuan Pelayanan Administrasi Kependudukan	2.045.846.000,00	1.999.585.965,00	-	1.999.585.965,00	97,74	46.260.035,00
232	4230307	- Bantuan Operasional KB	5.960.040.000,00	5.939.987.083,00	-	5.939.987.083,00	99,66	20.052.917,00
233	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	464.120.080.182,00	372.901.833.550,00	95.035.827.984,64	467.957.661.534,64	100,83	(3.837.581.352,64)
234	431	PENDAPATAN HIBAH	79.052.600.000,00	-	78.218.251.633,64	78.218.251.633,64	98,94	834.348.366,36
235	43101	PENDAPATAN HIBAH DARI PEMERINTAH PUSAT	79.052.600.000,00	-	78.218.251.633,64	78.218.251.633,64	98,94	834.348.366,36
236	4310101	- Pendapatan Dana Bos	76.052.600.000,00	-	75.320.251.633,64	75.320.251.633,64	99,04	732.348.366,36
237	4310102	- Hibah Dari Pemerintah Pusat	3.000.000.000,00	-	2.898.000.000,00	2.898.000.000,00	96,60	102.000.000,00
238	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	121.220.720.682,00	108.478.472.219,00	16.837.576.551,00	125.316.048.570,00	103,38	(4.095.327.888,00)
239	43301	BAGI HASIL PAJAK PROPINSI	121.220.720.682,00	108.478.472.219,00	16.837.576.551,00	125.316.048.570,00	103,38	(4.095.327.888,00)
240	4330101	- Pajak Kendaraan Bermotor (PKB)	36.000.215.071,34	29.808.754.721,00	6.954.664.737,00	36.763.419.458,00	102,12	(763.204.436,66)
241	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	20.889.002.279,00	14.902.643.246,00	3.562.471.579,00	18.465.114.825,00	88,40	2.423.887.454,00
242	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	35.777.799.346,00	25.307.237.905,00	6.278.458.330,00	31.585.716.235,00	88,28	4.192.083.111,00
243	4330107	- Pajak Pemeliharaan Air Permukiman (AP)	220.140.796,00	189.243.864,00	41.981.705,00	231.225.569,00	105,04	(11.084.773,00)
244	4330108	- Pajak Rekok	28.333.563.239,66	38.270.572.483,00	-	38.270.572.483,00	135,07	(9.937.009.243,34)
245	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	243.557.772.000,00	243.863.335.000,00	-	243.863.335.000,00	100,12	(303.862.000,00)
246	43401	DANA PENYESUAIAN	243.559.473.000,00	243.863.335.000,00	-	243.863.335.000,00	100,12	(303.862.000,00)
247	4340103	- Dana Insentif Daerah (DID)	27.250.000.000,00	27.250.000.000,00	-	27.250.000.000,00	100,00	-
248	4340106	- Dana Desa (APBN)	216.309.473.000,00	216.613.335.000,00	-	216.613.335.000,00	100,14	(303.862.000,00)
249	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	20.287.286.500,00	20.287.286.500,00	-	20.287.286.500,00	100,00	-
250	43501	BANTUAN KEUANGAN DARI PROPINSI	20.287.286.500,00	20.287.286.500,00	-	20.287.286.500,00	100,00	-
251	4350101	- Bantuan Pelayanan Pend. Dimiyah & BPPDGS	4.620.000.000,00	4.620.000.000,00	-	4.620.000.000,00	100,00	-
252	4350102	- BOP MADDIN	100.000.000,00	100.000.000,00	-	100.000.000,00	100,00	-
253	4350103	- Bantuan Peringatan Hari Aksara Tingkat Provinsi	10.000.000,00	10.000.000,00	-	10.000.000,00	100,00	-
254	4350104	- Honor Kinerja Kepala/Guru TK/PAUD Non PNS	511.200.000,00	511.200.000,00	-	511.200.000,00	100,00	-
255	4350105	- Ban. Kesehatan Perawat, Pongkodes	3.201.600.000,00	3.201.600.000,00	-	3.201.600.000,00	100,00	-
256	4350106	- Perlengkapan Ibu hamil Resiko Tinggi	164.486.500,00	164.486.500,00	-	164.486.500,00	100,00	-
257	4350107	- Ban. Kesehatan Dr. Puskesmas Rawat Inap Standar	90.000.000,00	90.000.000,00	-	90.000.000,00	100,00	-
258	4350108	- Ban. Kesehatan Pengembangan Taman Poyandu	225.000.000,00	225.000.000,00	-	225.000.000,00	100,00	-
259	4350109	- Ban. Penanganan Infrastruktur Kabinamarangan	10.000.000.000,00	10.000.000.000,00	-	10.000.000.000,00	100,00	-

260	4350110	- Pelaksanaan Bulan Bhakti Gotong Royong Masy.	200.000.000,00	200.000.000,00	-	200.000.000,00	100,00	-
261	4350111	- Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	50.000.000,00	50.000.000,00	-	50.000.000,00	100,00	-
262	4350112	- Honor Guru Non PNS Jenjang Pend. TK 3 Orang	36.000.000,00	36.000.000,00	-	36.000.000,00	100,00	-
263	4350113	- Peningkatan Sarana dan Prasarana Pend. SMPN 2 Po	800.000.000,00	800.000.000,00	-	800.000.000,00	100,00	-
264	4350115	- Honor Guru Non PNS Jenjang pend. SD 6 Orang	72.000.000,00	72.000.000,00	-	72.000.000,00	100,00	-
265	4350116	- Honor Guru Non PNS Jenjang Pend. SMP 11 Orang	132.000.000,00	132.000.000,00	-	132.000.000,00	100,00	-
266	4350117	- Bantuan JALIN MATRA	75.000.000,00	75.000.000,00	-	75.000.000,00	100,00	-
267	436	PENDAPATAN LAINNYA	-	272.739.831,00	-	272.739.831,00	-	(272.739.831,00)
268	43601	PENDAPATAN LAINNYA	-	272.739.831,00	-	272.739.831,00	-	(272.739.831,00)
269	4360101	- Pendapatan Lainnya	-	272.739.831,00	-	272.739.831,00	-	(272.739.831,00)
JUMLAH TOTAL			2.280.253.624.958,67	2.123.821.556.422,67	184.504.950.861,77	2.308.326.517.284,44	101,23	24.010.493.109,63

Ponorogo, 29 FEBRUARI 2019
Kepala Badan Pengelola Keuangan
Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHYONO, SH. MM
Pembina Utama Muda
NP. 19650629.199103.1.012

The logo of Universitas Muhammadiyah Ponorogo is a purple shield-shaped emblem. It features a central golden sunburst with Arabic calligraphy. A green laurel wreath with white flowers encircles the sunburst. The text "UNIVERSITAS MUHAMMADIYAH" is written in white along the top inner edge, and "PONOROGO" is written along the bottom inner edge. Two white stars are positioned on the left and right sides of the shield.

LAMPIRAN 8
PENERIMAAN DAERAH
2019

PEMERINTAH KABUPATEN PONOROGO
 BADAN PENDAPATAN PENGELOLAAN KEANGGARAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
 P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : December 2019

KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI				%	SISA
			S/D BULAN LALU	BULAN INI	S/D BULAN INI			
41	PENDAPATAN ASLI DAERAH	287.705.087,351,98	764.154.598.990,16	27.072.770.266,68	290.815.307.168,20	101,08	(3.110.279.816,22)	
411	PAJAK DAERAH	78.000.000,000,00	82.370.076.538,55	7.328.682.939,01	89.698.759.477,66	115,00	(11.698.759.477,60)	
41101	PAJAK HOTEL	1.168.000,000,00	1.223.137.230,00	118.952.431,00	1.342.089.661,00	114,90	(174.089.661,00)	
4110105	- Hotel Bintang Dua	1.040.300,000,00	393.329.254,00	98.820,011,00	492.149.285,00	47,31	548.150.715,00	
4110108	- Hotel Melati Dua							
4110109	- Hotel Melati Satu	89.700,000,00	774.370.076,00	15.116.400,00	789.486.476,00	880,12	(699.766.476,00)	
4110112	- Losmen / Rumah Penginapan	38.000,000,00	55.487.900,00	4.986.000,00	60.473.900,00	159,14	(22.473.900,00)	
41102	PAJAK RESTORAN	4.080.650,000,00	4.584.940.774,60	1.783.877.144,01	3.368.817.918,01	136,07	(2.288.167.918,01)	
4110201	- Restoran	950.000,000,00	1.244.390.867,00	126.671.887,00	1.371.062.754,00	144,32	(421.057.754,00)	
4110205	- Penyajian	3.095.650,000,00	3.300.112.907,00	1.653.458.807,01	4.953.571.714,01	160,02	(1.857.921.714,01)	
4110206	- Waning	35.000,000,00	40.437.000,00	3.746.450,00	44.183.450,00	126,24	(9.183.450,00)	
41103	PAJAK HIBUKAN	1.181.850,000,00	1.711.067.298,00	124.424.923,00	1.835.492.221,00	155,31	(653.642.221,00)	
4110301	- Blokkop	815.000,000,00	1.225.314.170,00	75.267.500,00	1.300.581.670,00	159,58	(485.581.670,00)	
4110307	- Karaoke	250.000,000,00	272.984.852,00	29.097.960,00	302.082.812,00	120,83	(52.082.812,00)	
4110321	- Pajak Hiburan Hari Raya	26.850,000,00	30.328.000,00		30.328.000,00	112,95	(3.478.000,00)	
4110323	- Pajak Hiburan Insidental	90.000,000,00	182.440.276,00	20.059.463,00	202.499.739,00	225,00	(112.499.739,00)	
41104	PAJAK REKLAME	1.250.000,000,00	1.037.344.808,00	38.408.340,00	1.075.753.148,00	86,06	174.246.852,00	
4110401	- Papan Nama / Billboard	1.085.000,000,00	893.251.209,00	29.625.090,00	922.876.299,00	85,06	162.123.701,00	
4110402	- Umbuliz, Spanduk, Balho dan Film	165.000,000,00	144.093.599,00	8.783.250,00	152.876.849,00	92,65	12.123.151,00	
41105	PAJAK PENERANGAN JALAN	24.700.000,000,00	25.298.797.631,00	2.549.132.272,00	27.847.929.903,00	112,74	(3.147.929.903,00)	
4110501	- Penerangan Jalan Pelampasan PLN	24.700.000,000,00	25.298.797.631,00	2.549.132.272,00	27.847.929.903,00	112,74	(3.147.929.903,00)	
41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	684.500,000,00	767.311.445,00	112.242.935,00	879.554.380,00	128,50	(195.054.380,00)	
4110604	- Batu Kapur	22.500,000,00	-	-	-	-	22.500,000,00	

24	4110606	- Batu Kali / Andesi / Pasir	662,003,000.00	767,311,445.00	112,242,915.00	879,554,380.00	132.86	(217,554,380.00)
25	41107	PAJAK PARKIR	300,000,000.00	378,444,200.00	33,410,100.00	411,854,300.00	137.28	(111,854,300.00)
26	4110701	- Parkir	300,000,000.00	378,444,200.00	33,410,100.00	411,854,300.00	137.28	(111,854,300.00)
27	41108	Pajak Air Tanah	135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176,412.00)
28	4110801	- Pajak Air Tanah	135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176,412.00)
29	41110	PAJAK LINGKUNGAN	-	-	-	-	-	-
30	4111001	- Pajak Lingkungan	-	-	-	-	-	-
31	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
32	4111102	- PBB Sektor Perdesaan	32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
33	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
34	4111201	- BPHTB	12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
35	412	RETRIBUSI DAERAH	12,669,657,100.00	11,731,160,685.58	1,898,522,972.62	13,629,683,658.20	107.58	(960,026,558.20)
36	41201	RETRIBUSI JASA UMUM	5,289,293,675.00	4,936,087,850.00	560,429,050.00	5,496,516,900.00	103.92	(207,223,225.00)
37	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	225,080,475.00	218,034,000.00	23,159,500.00	241,193,500.00	107.16	(16,113,025.00)
38	412010701	- Rumah Tangga/Perkantoran/dll	160,080,475.00	142,991,000.00	17,426,000.00	160,417,000.00	100.21	(336,525.00)
39	412010703	- Kebersihan Pasar	65,000,000.00	75,043,000.00	5,733,500.00	80,776,500.00	124.27	(15,776,500.00)
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUAN	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
41	412011801	- Makam Kristen	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
42	4120119	RET. PARKIR DITEPI JALAN UMUM	1,000,000,000.00	761,440,000.00	113,560,000.00	875,000,000.00	87.50	125,000,000.00
43	412011901	- Ret. Parkir di Tepi Jalan Umum	925,000,000.00	688,240,000.00	111,760,000.00	800,000,000.00	86.49	125,000,000.00
44	412011902	- Insidental	75,000,000.00	73,200,000.00	1,800,000.00	75,000,000.00	100.00	-
45	4120120	RETRIBUSI PASAR - PELATARAN	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
46	412012001	- Pelataran	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	979,387,500.00	816,128,150.00	80,023,550.00	896,151,700.00	91.50	83,235,800.00
48	412012101	- Los Pasar	979,387,500.00	816,128,150.00	80,023,550.00	896,151,700.00	91.50	83,235,800.00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	509.755.050,00	450.775.500,00	65.500.500,00	514.276.000,00	100,89	(4.520.950,00)
50	412012201	- Kios Pasar	509.755.050,00	450.775.500,00	65.500.500,00	514.276.000,00	100,89	(4.520.950,00)
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	4.161.500,00	6.543.000,00	350.000,00	6.893.000,00	165,64	(2.731.500,00)
52	412012501	- PKB Mobil Penumpang - Minibus	4.161.500,00	6.543.000,00	350.000,00	6.893.000,00	165,64	(2.731.500,00)
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	42.558.000,00	61.567.200,00	3.375.000,00	64.942.200,00	152,60	(22.384.200,00)
54	412012601	- PKB Microbus	42.558.000,00	61.567.200,00	3.375.000,00	64.942.200,00	152,60	(22.384.200,00)
55	4120127	RET. PKB - MOBIL BUS - BUS	9.933.685,00	23.967.000,00	945.000,00	24.912.000,00	250,78	(14.978.315,00)
56	412012701	- PKB Mobil Bus	9.933.685,00	23.967.000,00	945.000,00	24.912.000,00	250,78	(14.978.315,00)
57	4120128	RETRIBUSI PKB - PICK UP	613.240.075,00	937.580.700,00	78.183.000,00	1.015.763.700,00	165,64	(402.523.625,00)
58	412012801	- PKB Pick Up	613.240.075,00	937.580.700,00	78.183.000,00	1.015.763.700,00	165,64	(402.523.625,00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	454.332.890,00	432.322.200,00	25.651.800,00	457.974.000,00	100,80	(3.641.110,00)
60	412012901	- PKB Light Truck	454.332.890,00	432.322.200,00	25.651.800,00	457.974.000,00	100,80	(3.641.110,00)
61	4120130	RETRIBUSI PKB - TRUCK	5.637.500,00	11.781.700,00	1.177.600,00	12.959.300,00	229,88	(7.321.800,00)
62	412013001	- PKB Truck	5.637.500,00	11.781.700,00	1.177.600,00	12.959.300,00	229,88	(7.321.800,00)
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2.255.000,00	2.255.000,00	189.000,00	2.444.000,00	108,38	(189.000,00)
64	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2.255.000,00	2.255.000,00	189.000,00	2.444.000,00	108,38	(189.000,00)
65	4120144	PEMANFAATAN RUANG UTK. MENYARA TELEKONF	639.535.000,00	563.708.000,00	95.468.000,00	659.176.000,00	103,07	(19.641.000,00)
66	412014401	- Pemanfaatan Ruang Utk menara Telekomunikasi	639.535.000,00	563.708.000,00	95.468.000,00	659.176.000,00	103,07	(19.641.000,00)
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKESB	76.875.000,00	80.188.000,00	16.552.300,00	96.740.300,00	125,84	(19.865.300,00)
68	412014601	- Labkesb	76.875.000,00	80.188.000,00	16.552.300,00	96.740.300,00	125,84	(19.865.300,00)
69	41202	RETRIBUSI JASA USAHA	6.676.753.925,00	6.176.092.250,00	1.251.079.236,00	7.427.141.486,00	111,24	(750.387.561,00)
70	4120201	PEMA. KEKAY. DAERAH - PENYEWAAN TANAH & H	3.996.660.000,00	3.566.536.500,00	755.713.736,00	4.322.270.236,00	108,15	(325.610.236,00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	680.000.000,00	710.015.000,00	68.275.000,00	778.310.000,00	114,46	(98.310.000,00)
72	412020102	- Pemakaian Gedung Siasana Traja	94.500.000,00	64.158.500,00	21.183.500,00	85.342.000,00	90,31	(9.158.000,00)
73	412020103	- Pemakaian Gedung, gelanggang, Remaja	2.350.000.000,00	1.850.174.956,00	603.174.086,00	2.453.349.042,00	104,41	(103.549.042,00)
74	412020104	- Pengelolaan Tanah Eka Beningkok	3.000.000,00	10.250.000,00	750.000,00	11.000.000,00	366,67	(8.000.000,00)
75	412020105	- Pemakaian Pasahan						

76	412020106	- Pemertaman dari sewa gedung PKK	3,000,000.00	3,800,000.00	-	-	3,800,000.00	126.67	(800,000.00)
77	412020107	- Sewa Gedung Kepri	25,000,000.00	12,600,000.00	1,800,000.00	14,400,000.00	57.60	10,600,000.00	
78	412020108	- Pemakaian Aloon-Aloon	219,000,000.00	328,814,750.00	-	328,814,750.00	150.14	(109,814,750.00)	
79	412020109	- Tempat Reklame	355,000,000.00	325,798,294.00	36,192,150.00	361,990,444.00	101.97	(6,990,444.00)	
80	412020110	- Pemakaian Kelayaran Daerah/Perokan	251,160,000.00	240,885,000.00	24,284,000.00	265,169,000.00	105.58	(14,009,000.00)	
81	412020111	- Pemakaian Panggung Utama Aloon-aloon	11,000,000.00	13,295,000.00	-	13,295,000.00	120.86	(2,295,000.00)	
82	412020112	- Pemakaian Karlin Gedung Lantai 8	5,000,000.00	6,525,000.00	75,000.00	6,600,000.00	132.00	(1,600,000.00)	
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	27,000,000.00	43,157,500.00	15,060,000.00	59,117,500.00	218.95	(32,117,500.00)	
84	412020201	- Penggunaan Perlahan & Labor. Pemb.	27,000,000.00	43,157,500.00	15,060,000.00	59,117,500.00	218.95	(32,117,500.00)	
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	2,000,000.00	-	-	-	-	2,000,000.00	
86	412020301	- Penumpukan Material	2,000,000.00	-	-	-	-	2,000,000.00	
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	9,555,000.00	3,460,000.00	13,015,000.00	104.12	(515,000.00)	
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	9,555,000.00	3,460,000.00	13,015,000.00	104.12	(515,000.00)	
89	4120205	RET. PASAR GROSIR/PERTOKOAN	154,586,000.00	72,913,000.00	750,000.00	73,663,000.00	47.65	80,923,000.00	
90	412020501	- Perokan/Grosir	143,316,000.00	62,563,000.00	-	62,563,000.00	43.51	80,973,000.00	
91	412020502	- Perokan di Terminal	11,250,000.00	10,550,000.00	750,000.00	11,300,000.00	100.44	(50,000.00)	
92	4120215	RETRIBUSI TERMINAL	60,280,000.00	55,816,000.00	4,699,000.00	60,515,000.00	100.39	(235,000.00)	
93	412021501	- Terminal Selo All	38,400,000.00	35,200,000.00	3,200,000.00	38,400,000.00	100.00	-	
94	412021502	- Terminal Cargo / Jln Khusus	21,000,000.00	19,736,000.00	1,499,000.00	21,235,000.00	101.12	(235,000.00)	
95	412021503	- Sub Terminal	880,000.00	880,000.00	-	880,000.00	100.00	-	
96	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	276,002,000.00	183,229,500.00	24,667,500.00	207,897,000.00	91.99	18,105,000.00	
97	412021601	- Parkir Ex. Tanah Pengadlan	44,348,000.00	41,019,000.00	3,779,000.00	44,798,000.00	100.11	(50,000.00)	
98	412021602	- Pelayanan Kependudukan	26,250,000.00	23,886,000.00	1,797,000.00	25,683,000.00	97.84	567,000.00	
99	412021603	- Parkir Pasar Senggo Lamph	112,458,000.00	102,336,500.00	10,221,500.00	112,558,000.00	100.09	(100,000.00)	
100	412021604	- Parkir Pasar Legi Selatan	13,296,000.00	12,188,000.00	1,158,000.00	13,346,000.00	100.38	(50,000.00)	
101	412021605	- Parkir Gelangan Remaja	7,275,000.00	-	4,367,000.00	4,367,000.00	59.21	3,008,000.00	
102	412021606	- Parkir Kolam Renang	5,375,000.00	-	1,500,000.00	1,500,000.00	27.91	3,875,000.00	
103	412021607	- Parkir Terminal	6,000,000.00	3,800,000.00	1,000,000.00	4,800,000.00	80.00	1,200,000.00	
104	412021608	- Parkir GOR Bulunangkis	5,125,000.00	-	-	-	-	5,125,000.00	
105	412021609	- Parkir Lapangan Panahan	5,375,000.00	-	845,000.00	845,000.00	15.72	4,530,000.00	
106	4120217	RET. TEMPAT PENGINAPAN/PESANGG.VILLA	10,302,275.00	6,350,000.00	250,000.00	6,600,000.00	64.06	3,702,275.00	

107	412021701	- Pemakaian Pesanggrahan Ngebel	10,302,275.00	6,350,000.00	250,000.00	6,600,000.00	64.06	3,702,275.00
108	4120218	RET. PEMERIKS. KES. HEWAN SEBELUM DIPOTONG	7,995,000.00	4,755,750.00	-	4,755,750.00	59.48	3,239,250.00
109	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	7,995,000.00	4,755,750.00	-	4,755,750.00	59.48	3,239,250.00
110	4120221	RETRIBUSI TEMPAT REKREASI	180,348,750.00	189,142,500.00	4,000,000.00	193,142,500.00	107.09	(12,793,750.00)
111	412022101	- Grebeg Suro	105,000,000.00	131,756,000.00	-	131,756,000.00	125.48	(26,756,000.00)
112	412022102	- Reog Mini	14,348,750.00	20,994,000.00	-	20,994,000.00	146.31	(6,645,250.00)
113	412022103	- Kalam Rejang	61,000,000.00	36,392,500.00	4,000,000.00	40,392,500.00	66.22	20,607,500.00
114	4120222	RETRIBUSI TEMPAT PARIWISATA	1,816,874,900.00	1,916,411,000.00	368,848,000.00	2,285,259,000.00	125.78	(468,384,100.00)
115	412022201	- Wisata Ngebel	140,000,000.00	168,219,000.00	22,224,000.00	190,443,000.00	136.03	(50,443,000.00)
116	412022202	- Wisata Ngebel	1,676,874,900.00	1,748,192,000.00	346,624,000.00	2,094,816,000.00	124.92	(417,941,100.00)
117	4120223	RET. PELAYANAN TEMPAT OLAH RAGA	23,000,000.00	20,487,500.00	5,000,000.00	25,487,500.00	110.82	(2,487,500.00)
118	412022301	- Pemakaian Gedung Badminton/Tennis	7,500,000.00	-	5,000,000.00	5,000,000.00	66.67	2,500,000.00
119	412022302	- Pemakaian Lapangan Rejeng	15,500,000.00	20,487,500.00	-	20,487,500.00	132.18	(4,987,500.00)
120	4120226	RET. PENJUALAN USAHA DAERAH	106,805,000.00	54,112,000.00	62,825,000.00	116,937,000.00	109.49	(10,132,000.00)
121	412022601	- Penjualan Hasil Pertanian/TPH	27,000,000.00	-	28,125,000.00	28,125,000.00	104.17	(1,125,000.00)
122	412022602	- Penjualan Hasil Kehutanan	27,000,000.00	12,500,000.00	14,500,000.00	27,000,000.00	100.00	-
123	412022603	- Penjualan Hasil Perkebunan	37,605,000.00	41,612,000.00	5,000,000.00	46,612,000.00	123.95	(9,007,000.00)
124	412022604	- Penjualan Hasil Perikanan	15,200,000.00	-	15,200,000.00	15,200,000.00	100.00	-
125	412022605	- Usaha BIPV/ Pembenihan Padi	-	-	-	-	-	-
126	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	52,400,000.00	53,596,000.00	4,886,000.00	58,482,000.00	111.61	(6,082,000.00)
127	412023001	- MCK Pasar	29,650,000.00	31,746,000.00	3,386,000.00	35,132,000.00	118.49	(5,482,000.00)
128	412023002	- MCK Terminal	3,600,000.00	2,700,000.00	-	2,700,000.00	75.00	900,000.00
129	412023003	- MCK Keliling	19,150,000.00	19,150,000.00	1,500,000.00	20,650,000.00	107.83	(1,500,000.00)
130	41203	RETRIBUSI PERULINAN TERTENTU	703,609,500.00	619,010,585.58	87,014,686.62	706,025,272.20	100.34	(2,415,772.20)
131	4120301	- Gln Mendirikan Bangunan (IMB)	690,000,000.00	607,972,585.58	85,977,686.62	693,910,272.20	100.57	(3,910,272.20)
132	4120305	- Pemberian Izin Tayek Kepala Orang Pribadi	13,609,500.00	11,078,000.00	1,037,000.00	12,115,000.00	89.02	1,494,500.00
133	413	HSL. PENG. KEKAWAAN DRH YG DIPISAHKAN	1,041,965,783.60	1,077,953,733.56	-	1,077,953,733.56	103.45	(35,987,949.96)
134	41301	BAG. LABA ATS PENYER. MODAL. PERS. DRI	1,041,965,783.60	1,077,953,733.56	-	1,077,953,733.56	103.45	(35,987,949.96)
135	4130101	- PD. Sari Gunung	-	-	-	-	-	-

169	4141512	- Puskesmas Badegan	1.833.604.879,87	1.831.060.089,00	169.462.463,08	2.000.522.552,08	107,93	(146.917.672,21)
170	4141513	- Puskesmas Jambon	2.088.307.036,74	2.142.562.615,70	186.900.135,75	2.329.462.751,45	111,55	(241.155.714,71)
171	4141514	- Puskesmas Sampung	772.116.648,27	689.744.227,64	63.987.117,84	753.731.845,48	97,62	18.384.802,79
172	4141515	- Puskesmas Kunti	411.298.838,26	354.603.626,63	30.551.931,78	385.155.008,41	93,64	26.143.829,85
173	4141516	- Puskesmas Balong	2.769.414.922,00	2.428.577.194,07	205.453.999,57	2.634.031.187,64	95,11	135.383.744,56
174	4141517	- Puskesmas Srahung	1.761.401.433,66	1.612.041.647,00	141.873.889,32	1.753.915.536,32	99,58	7.485.897,34
175	4141518	- Puskesmas Nallan	1.406.048.009,67	1.196.667.794,91	99.382.122,61	1.296.049.917,52	92,18	109.998.092,15
176	4141519	- Puskesmas Bungkal	1.661.198.733,68	1.302.369.555,78	119.571.203,46	1.421.940.759,24	85,60	229.257.974,44
177	4141520	- Puskesmas Ngrayun	4.159.329.844,27	3.726.733.673,09	310.340.019,26	4.037.073.692,35	97,06	122.456.151,92
178	4141521	- Puskesmas Sambit	1.406.703.045,00	1.304.339.896,21	100.685.159,61	1.405.025.055,82	99,88	1.677.989,18
179	4141522	- Puskesmas Wringinreom	743.268.132,96	677.067.289,16	57.113.470,80	734.180.759,96	98,78	9.087.373,00
180	4141523	- Puskesmas Sawoo	2.786.121.208,46	2.668.812.877,78	227.649.581,49	2.896.462.459,27	103,96	(110.341.250,81)
181	4141524	- Puskesmas Bondrang	325.364.328,00	272.595.430,53	23.624.534,76	296.219.965,29	91,04	29.144.362,71
182	4141525	- Puskesmas Mlatuk	1.312.722.306,78	1.210.189.339,17	106.050.782,59	1.316.240.121,76	100,27	(3.517.814,98)
183	4141526	- Puskesmas Jetis	1.710.511.903,41	1.596.634.104,15	136.571.425,47	1.733.205.529,62	101,33	(22.693.626,21)
184	4141527	- Puskesmas Pulung	1.793.651.329,00	1.551.112.722,05	132.511.189,42	1.683.623.911,47	93,87	110.027.317,53
185	4141528	- Puskesmas Keajahan	513.024.317,22	470.139.763,09	43.093.500,98	513.233.264,07	100,04	(208.946,85)
186	4141529	- Puskesmas Sooko	993.000.824,37	905.693.035,11	69.688.831,70	974.781.866,81	98,17	18.218.957,56
187	4141530	- Puskesmas Ngebel	1.091.003.020,53	1.001.971.119,52	88.294.187,93	1.090.215.307,45	99,93	787.713,08
188	4141531	- Puskesmas Puduk	566.468.057,70	489.290.547,25	38.006.537,30	527.297.084,55	93,09	39.170.973,15
189	41416	PENDAPATAN BLUD	135.000.000.000,00	115.138.682.877,44	12.951.821.645,35	128.090.504.522,79	94,88	6.909.495.477,21
190	4141601	- Pendapatan Jasa Layanan Umum BLUD	132.244.800.000,00	112.903.574.883,00	12.130.219.016,00	125.033.793.899,00	94,55	7.211.006.101,00
191	4141603	- Pendapatan Hasil Kejasama BLUD	565.500.000,00	556.972.800,00	54.989.500,00	611.962.300,00	108,22	(46.462.300,00)
192	4141604	- Pendapatan Lain-lain BLUD	2.189.700.000,00	1.678.135.194,44	766.613.129,35	2.444.748.323,79	111,65	(255.048.323,79)
193	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6.236.606.356,97	2.162.893.212,77	580.762.579,59	2.743.655.792,36	43,99	3.492.950.564,61
194	4141801	- Lain-lain Penerimaan	6.236.606.356,97	2.162.893.212,77	580.762.579,59	2.743.655.792,36	43,99	3.492.950.564,61
195	42	DANA PERIMBANGAN	1.577.430.700.871,00	1.482.721.733.770,00	32.242.692.756,00	1.514.964.426.526,00	96,04	62.466.274.345,00
196	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	127.690.713.871,00	81.996.377.373,00	4.146.200.809,00	86.142.578.182,00	67,46	41.548.135.689,00
197	42101	BAGI HASIL PAJAK	40.172.761.000,00	27.652.847.900,00	3.227.831.353,00	30.880.679.253,00	76,87	9.292.081.747,00
198	4210101	- Pajak Bumi dan Bangunan/PBB	9.572.646.500,00	6.372.594.500,00	*	6.372.594.500,00	64,00	3.585.051.500,00
199	4210103	- Bagi Hasil PPh,Ps,21,PPh Org,Phisdif Ps,25,29	14.459.193.000,00	8.675.515.800,00	62.193.689,00	8.737.709.489,00	60,43	5.721.483.511,00
200	4210106	- Bagi Hasil Cukai Hasil Tembakau	15.755.922.000,00	12.604.737.600,00	3.165.637.664,00	15.770.375.264,00	100,09	(14.453.264,00)

201	42102	DAI HSL BUKAN PIAK/SDA	87,517,952,871.00	54,343,529,473.00	918,369,456.00	55,261,898,929.00	63.14	32,256,053,942.00
202	4210202	- Kebutuhan	519,305,000.00	311,583,000.00	-	311,583,000.00	60.00	207,722,000.00
203	4210205	- Pertambangan Umum (Royalti)	811,364,000.00	567,954,800.00	-	567,954,800.00	70.00	243,409,200.00
204	4210207	- Pungutan Hasil Perikanan	983,593,000.00	590,155,800.00	-	590,155,800.00	60.00	393,437,200.00
205	4210208	- Minyak Bumi	84,451,827,664.00	46,901,295,831.00	687,661,950.00	47,588,357,781.00	56.35	36,863,469,883.00
206	4210209	- Gas Bumi	520,665,207.00	5,810,701,442.00	167,291,374.00	5,978,092,816.00	1,148.16	(5,457,427,609.00)
207	4210210	- Panas Bumi	231,198,000.00	161,838,600.00	63,916,132.00	225,754,732.00	97.65	5,443,268.00
208	422	DANA ALOKASI UMUM	1,084,713,444,000.00	1,084,713,444,000.00	3,436,834,000.00	1,088,150,278,000.00	100.32	(3,436,834,000.00)
209	42201	DANA ALOKASI UMUM	1,084,713,444,000.00	1,084,713,444,000.00	-	1,084,713,444,000.00	100.00	-
210	4220101	- Dana Alokasi Umum	1,084,713,444,000.00	1,084,713,444,000.00	-	1,084,713,444,000.00	100.00	-
	4220102	- Dana Alokasi Tambahan			3,436,834,000.00	3,436,834,000.00		
211	423	DANA ALOKASI KHUSUS	365,026,543,000.00	316,011,912,397.00	24,659,657,947.00	340,671,570,344.00	93.33	24,354,972,656.00
212	42301	DANA ALOKASI KHUSUS FISIK REGULER	74,594,982,000.00	56,396,673,990.00	19,546,576,878.00	75,942,650,868.00	101.81	(1,347,668,868.00)
213	4230101	- DAK Pendidikan	31,608,000,000.00	22,123,600,000.00	8,970,326,614.00	31,095,926,614.00	98.38	512,073,386.00
214	4230102	- DAK Kesehatan & Keluarga Berencana	12,491,777,000.00	12,736,633,290.00	2,323,677,439.00	15,080,311,229.00	120.72	(2,588,534,229.00)
215	4230103	- DAK Penguasaan Bidang Jalan	19,836,990,000.00	13,885,893,000.00	5,395,571,000.00	19,281,464,000.00	97.20	555,526,000.00
216	4230105	- DAK Bidang Perumahan & Permukiman	1,467,648,000.00	1,027,333,600.00	440,294,400.00	1,467,648,000.00	100.00	-
217	4230106	- DAK Bidang Sanitasi	3,291,452,000.00	2,304,016,400.00	987,435,600.00	3,291,452,000.00	100.00	-
218	4230107	- DAK Kelautan dan Perikanan	705,729,000.00	661,207,000.00	-	661,207,000.00	93.69	44,522,000.00
219	4230109	- DAK Pertanian	5,193,386,000.00	3,635,370,200.00	1,429,271,825.00	5,064,642,025.00	97.52	128,743,975.00
220	42302	DANA ALOKASI KHUSUS FISIK PENUGASAN	22,766,911,000.00	16,118,467,800.00	4,689,331,069.00	20,807,798,869.00	91.39	1,961,112,131.00
221	4230201	- DAK Bidang Air Minum	2,682,326,000.00	1,872,628,200.00	742,319,315.00	2,610,947,515.00	97.67	62,378,485.00
222	4230202	- DAK Bidang Pasar	3,969,838,000.00	2,778,886,600.00	700,442,400.00	3,479,329,000.00	87.64	490,509,000.00
223	4230203	- DAK Bidang Irigasi (Prioritas Daerah)	9,155,875,000.00	6,409,112,500.00	2,162,008,152.00	8,571,120,652.00	93.61	584,754,348.00
224	4230205	- DAK Bidang Kesehatan & KB	4,847,915,000.00	3,393,540,500.00	642,551,202.00	4,036,091,702.00	83.25	811,823,298.00
225	4230206	- DAK Bidang sanitasi	1,500,000,000.00	1,050,000,000.00	442,010,000.00	1,492,010,000.00	99.47	7,990,000.00
226	4230208	- DAK Bidang Lingkungan Hidup	612,957,000.00	609,300,000.00	-	609,300,000.00	99.40	3,657,000.00
227	42303	DANA ALOKASI KHUSUS NON FISIK	267,662,650,000.00	243,497,370,607.00	423,750,000.00	243,921,120,607.00	91.13	23,741,529,393.00
228	4230301	- Bantuan Op. Penyelenggaraan PAUD	12,677,400,000.00	12,675,541,919.00	-	12,675,541,919.00	99.99	1,858,081.00
229	4230302	- Tunjangan Profesi Guru	216,718,778,000.00	200,625,199,000.00	-	200,625,199,000.00	92.57	16,093,579,000.00
230	4230303	- Tambahan Penghasilan Guru	1,372,150,000.00	-	-	-	-	1,372,150,000.00
231	4230304	- Bantuan Operasional Kesehatan	27,278,290,000.00	24,820,371,560.00	-	24,820,371,560.00	90.99	2,457,918,440.00

260	4350105	-	Ban. Kesehatan Perawat Ponkedes	3.201.600.000,00	3.201.600.000,00	-	3.201.600.000,00	100,00	-
261	4350106	-	Pendampingan Ibu hamil Resiko Tinggi	164.486.500,00	164.486.500,00	-	164.486.500,00	100,00	-
262	4350107	-	Ban. Kesehatan Dr. Puskesmas Rawat Inap Standart	90.000.000,00	90.000.000,00	-	90.000.000,00	100,00	-
263	4350108	-	Ban. Kesehatan Pengembangan Taman Posyandu	225.000.000,00	225.000.000,00	-	225.000.000,00	100,00	-
264	4350109	-	Pendampingan Poskestren slim 10 bin	121.029.000,00	121.029.000,00	-	121.029.000,00	100,00	-
265	4350110	-	• • Perencanaan Iuran JKN untuk perawat Ponkedes	160.080.000,00	160.080.000,00	-	160.080.000,00	100,00	-
266	4350111	-	• Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	50.000.000,00	50.000.000,00	-	50.000.000,00	100,00	-
267	4350112	-	• Honor Guru Non PNS Jenjang Pend. TK 3 Orang	36.000.000,00	36.000.000,00	-	36.000.000,00	100,00	-
268	4350113	-	• Perencanaan Iuran JKN utk Dokter Puskesmas Rawat Ina	4.500.000,00	4.500.000,00	-	4.500.000,00	100,00	-
269	4350115	-	• Honor Guru Non PNS Jenjang pend. SD 6 Orang	72.000.000,00	72.000.000,00	-	72.000.000,00	100,00	-
270	4350116	-	• Honor Guru Non PNS Jenjang Pend. SMP 11 Orang	132.000.000,00	132.000.000,00	-	132.000.000,00	100,00	-
271	4350117	-	• Kunjungan Konseling Bidan & Perawat ponkedes	1.291.680.000,00	1.291.680.000,00	-	1.291.680.000,00	100,00	-
272	4350118	-	• Program terpadu TNI Manunggal Membangun Desa (TM	150.000.000,00	150.000.000,00	-	150.000.000,00	100,00	-
273	4350119	-	• Bantuan Jalin Mitra	50.000.000,00	50.000.000,00	-	50.000.000,00	100,00	-
274	436	-	PENDAPATAN LAINNYA	-	-	-	-	-	-
275	43601	-	PENDAPATAN LAINNYA	-	-	-	-	-	-
276	4360101	-	Pendapatan Lainnya	-	-	-	-	-	-
JUMLAH TOTAL				2.352.683.773.722,98	2.217.531.162.263,16	115.670.394.483,68	2.333.203.556.746,84	99,17	19.482.216.976,14

Ponorogo,

11 MAREK 2020

Kepala Badan Pendapatan, Pengelolaan Keuangan
Dan Asset Daerah/Kabupaten Ponorogo

BAMBIANG TRIS WAHYONO, SH, NIM

Pembina Utama Muda

NIP. 19450629 199103 1 012



LAMPIRAN 9

Laporan Realisasi Anggaran (LRA)

Tahun 2014-2019

2. LAPORAN REALISASI ANGGARAN



BUPATI PONOROGO
LAPORAN REALISASI ANGGARAN
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN
31 DESEMBER 2014 DAN 2013

(Audited)

(dalam rupiah)

Uraian	Ref.	Anggaran 2014	Realisasi 2014	%	Realisasi 2013
1	2	3	4	5	6
PENDAPATAN	4.e.2)a)	1.642.602.239.525,66	1.704.809.253.588,94	103,79	1.452.191.618.348,57
PENDAPATAN ASLI DAERAH	4.e.2)a)(1)	166.946.342.772,16	198.730.421.479,94	119,04	134.097.320.780,57
Pendapatan Pajak Daerah	4.e.2)a)(1)(a)	37.999.700.000,00	44.956.557.768,00	118,31	39.533.040.335,00
Pendapatan Retribusi Daerah	4.e.2)a)(1)(b)	12.862.242.443,00	12.937.647.804,00	100,59	16.210.063.952,00
Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan	4.e.2)a)(1)(c)	1.381.321.329,16	985.445.753,56	71,33	1.072.259.770,24
Lain-lain Pendapatan Asli Daerah yg Sah	4.e.2)a)(1)(d)	114.702.879.000,00	139.850.770.154,38	121,92	77.281.956.723,33
PENDAPATAN TRANSFER	4.e.2)a)(2)	1.425.575.999.753,50	1.450.906.695.456,00	101,78	1.307.923.036.465,00
Transfer Pemerintah Pusat- Dana Perimbangan	4.e.2)a)(2)(a)	1.089.540.543.726,00	1.099.675.841.581,00	100,93	1.016.758.344.123,00
Dana Bagi Hasil Pajak	4.e.2)a)(2)(a)	37.980.438.249,00	41.467.681.812,00	109,18	44.946.858.608,00
Dana Bagi Hasil Bukan Pajak (SDA)	4.e.2)a)(2)(a)	15.080.517.477,00	21.728.571.769,00	144,08	15.581.624.515,00
Dana Alokasi Umum	4.e.2)a)(2)(a)	970.788.118.000,00	970.788.118.000,00	100,00	890.922.311.000,00
Dana Alokasi Khusus	4.e.2)a)(2)(a)	65.691.470.000,00	65.691.470.000,00	100,00	65.307.550.000,00
Transfer Pemerintah Pusat- Lainnya	4.e.2)a)(2)(b)	256.881.661.000,00	254.715.661.000,00	99,16	235.057.842.000,00
Dana Penyesuaian	4.e.2)a)(2)(b)	256.881.661.000,00	254.715.661.000,00	99,16	235.057.842.000,00
Transfer Pemerintah Propinsi	4.e.2)a)(2)(c)	79.153.795.027,50	96.515.192.875,00	121,93	56.106.850.342,00
Pendapatan Bagi Hasil Pajak	4.e.2)a)(2)(c)	79.153.795.027,50	96.515.192.875,00	121,93	56.106.850.342,00
Pendapatan Bagi Hasil Pajak Lainnya	4.e.2)a)(2)(c)	-	-	-	-
LAIN-LAIN PENDAPATAN YANG SAH	4.e.2)a)(3)	50.079.897.000,00	55.172.136.653,00	110,17	10.171.261.103,00
Pendapatan Hibah	4.e.2)a)(3)	-	-	-	-
Pendapatan Dana Darurat	4.e.2)a)(3)	-	-	-	-
Pendapatan Lainnya	4.e.2)a)(3)	-	-	-	-
Dana Penyesuaian dan Otonomi Khusus	4.e.2)a)(3)	-	-	-	-
Bantuan Keuangan dari Propinsi/Pemda Lainnya	4.e.2)a)(3)	50.079.897.000,00	55.172.136.653,00	110,17	10.171.261.103,00
BELANJA	4.e.2)b)	1.754.050.964.898,60	1.626.511.374.280,00	92,73	1.396.914.654.794,00
BELANJA OPERASI	4.e.2)b)(1)	1.534.952.071.520,13	1.444.385.517.282,00	94,10	1.281.781.796.279,00
Belanja Pegawai	4.e.2)b)(1)(a)	1.077.401.411.283,13	1.019.979.311.886,00	94,67	930.856.906.211,00
Belanja Barang	4.e.2)b)(1)(b)	320.424.350.089,23	294.370.652.289,00	91,87	153.572.070.405,00
Belanja Bunga	4.e.2)b)(1)(c)	-	-	-	-
Belanja Subsidi	4.e.2)b)(1)(c)	-	-	-	-
Belanja Hibah	4.e.2)b)(1)(d)	32.157.476.000,00	28.354.831.857,00	88,17	120.618.938.763,00
Belanja Bantuan Sosial	4.e.2)b)(1)(e)	12.836.421.547,77	10.845.841.150,00	84,49	7.618.048.000,00
Belanja Bantuan Keuangan	4.e.2)b)(1)(f)	92.132.412.600,00	90.834.880.100,00	98,59	69.115.832.900,00
BELANJA MODAL	4.e.2)b)(2)	213.478.818.378,47	176.983.715.062,00	82,90	110.848.141.315,00
Belanja Tanah	4.e.2)b)(2)	1.815.000.000,00	1.777.368.643,00	97,93	313.270.000,00
Belanja Peralatan dan Mesin	4.e.2)b)(2)	49.844.624.782,47	25.046.146.847,00	50,25	24.819.508.725,00
Belanja Bangunan dan Gedung	4.e.2)b)(2)	90.415.487.762,00	81.023.927.799,00	89,61	53.477.575.715,00
Belanja Jalan, Irigasi dan Jaringan	4.e.2)b)(2)	70.995.378.564,00	68.742.471.623,00	96,83	31.910.546.725,00
Belanja Aset Tetap Lainnya	4.e.2)b)(2)	408.327.270,00	393.800.150,00	96,44	327.240.150,00
BELANJA TIDAK TERDUGA	4.e.2)b)(3)	4.000.000.000,00	3.605.893.752,00	90,15	2.915.078.340,00
Belanja Tidak Terduga	4.e.2)b)(3)	4.000.000.000,00	3.605.893.752,00	90,15	2.915.078.340,00
BELANJA TRANSFER	4.e.2)b)(4)	1.620.075.000,00	1.536.248.184,00	94,83	1.369.638.860,00
Transfer Bagi Hasil ke Kab/Kota/Desa	4.e.2)b)(4)	1.620.075.000,00	1.536.248.184,00	94,83	1.369.638.860,00
Bagi Hasil Pajak	4.e.2)b)(4)	1.620.075.000,00	1.536.248.184,00	94,83	1.369.638.860,00
Bagi Hasil Retribusi	4.e.2)b)(4)	-	-	-	-
Bagi Hasil Pendapatan Lainnya	4.e.2)b)(4)	-	-	-	-
SURPLUS / DEFISIT		(111.448.725.372,94)	78.297.879.308,94	(70,25)	55.276.963.554,57

1. LAPORAN REALISASI ANGGARAN



BUPATI PONOROGO
LAPORAN REALISASI ANGGARAN
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN
31 DESEMBER 2015 DAN 2014

(Audited)

(dalam rupiah)

Uraian	Ref.	Anggaran 2015	Realisasi 2015	%	Realisasi 2014
PENDAPATAN-LRA		1.864.337.393.996,16	1.866.869.447.087,82	100,14	1.704.809.253.588,94
PENDAPATAN ASLI DAERAH (PAD) -LRA	4.1.1.a	199.120.659.301,16	210.695.348.134,82	105,81	198.730.421.479,94
Pendapatan Pajak Daerah-LRA	4.1.1.a)	43.604.700.000,00	50.895.226.786,00	116,72	44.956.557.768,00
Pendapatan Retribusi Daerah-LRA	4.1.1.a))	13.491.725.473,00	13.035.825.300,00	96,62	12.937.647.804,00
Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan-LRA	4.1.1.a)))	1.334.021.328,16	1.001.204.248,56	75,05	985.445.753,56
Lain-lain Pendapatan Asli Daerah yg Sah-LRA	4.1.1.a))))	140.690.212.500,00	145.763.091.800,26	103,61	139.830.770.154,38
PENDAPATAN TRANSFER-LRA		1.647.205.612.134,50	1.629.652.904.543,00	98,93	1.486.816.996.225,00
Transfer Pemerintah Pusat- LRA	4.1.1.b	1.159.224.333.063,00	1.144.291.367.053,00	98,71	1.099.675.841.581,00
Bagi Hasil Pajak-LRA	4.1.1.b)	43.977.104.581,00	37.587.132.521,00	85,47	41.467.681.812,00
Bagi Hasil Bukan Pajak (SDA)-LRA	4.1.1.b))	32.734.523.482,00	24.171.529.532,00	73,84	21.728.571.769,00
Dana Alokasi Umum-LRA	4.1.1.b)))	993.319.105.000,00	993.319.105.000,00	100,00	970.788.118.000,00
Dana Alokasi Khusus-LRA	4.1.1.b))))	89.193.600.000,00	89.213.600.000,00	100,02	65.691.470.000,00
Transfer Pemerintah Pusat- Lainnya-LRA	4.1.1.c	393.265.939.000,00	394.572.262.000,00	100,33	254.715.661.000,00
Dana Penyesuaian-LRA	4.1.1.c)	393.265.939.000,00	394.572.262.000,00	100,33	254.715.661.000,00
Transfer Pemerintah Daerah lainnya-LRA	4.1.1.d	70.666.987.071,50	66.690.922.490,00	94,37	77.253.356.991,00
Pendapatan Bagi Hasil Pajak-LRA	4.1.1.d)	70.666.987.071,50	66.690.922.490,00	94,37	77.253.356.991,00
Bantuan Keuangan - LRA	4.1.1.e	24.048.353.000,00	24.098.353.000,00	100,21	55.172.136.653,00
Bantuan Keuangan dari Propinsi/Pemda-LRA	4.1.1.e)	24.048.353.000,00	24.098.353.000,00	100,21	55.172.136.653,00
LAIN-LAIN PENDAPATAN YANG SAH-LRA	4.1.1.f	18.011.122.560,50	26.521.194.410,00	147,25	19.261.835.884,00
Pendapatan Bagi Hasil Pajak Provinsi-LRA	4.1.1.f)	18.011.122.560,50	26.521.194.410,00	147,25	19.261.835.884,00
BELANJA	4.1.2	1.856.574.252.681,54	1.894.974.865.710,86	102,05	1.534.140.245.996,00
BELANJA OPERASI	4.1.2.a	1.466.880.168.088,54	1.359.824.885.940,86	92,70	1.353.550.637.182,00
Belanja Pegawai	4.1.2.a)	1.056.923.561.518,70	1.010.921.239.197,00	95,65	1.019.979.311.886,00
Belanja Barang	4.1.2.a))	339.536.993.269,84	294.111.362.886,86	86,62	294.370.652.289,00
Belanja Hibah	4.1.2.a)))	60.946.543.300,00	45.752.564.707,00	75,07	28.354.831.857,00
Belanja Bantuan Sosial	4.1.2.a))))	9.473.070.000,00	9.039.719.150,00	95,43	10.845.841.150,00
BELANJA MODAL	4.1.2.b	367.590.792.864,00	324.169.328.852,00	88,19	176.983.715.062,00
Belanja Tanah	4.1.2.b)	2.356.990.947,00	121.484.000,00	5,15	1.777.368.643,00
Belanja Peralatan dan Mesin	4.1.2.b))	92.800.284.748,00	75.262.963.900,00	81,10	25.046.146.847,00
Belanja Bangunan dan Gedung	4.1.2.b)))	61.913.593.558,00	52.069.510.931,00	84,10	81.023.927.799,00
Belanja Jalan, Irigasi dan Jaringan	4.1.2.b))))	200.275.302.121,00	193.952.278.421,00	96,84	68.742.471.623,00
Belanja Aset Tetap Lainnya	4.1.2.b)))))	10.244.621.490,00	2.763.091.600,00	26,97	393.800.150,00
BELANJA TIDAK TERDUGA	4.1.2.c	22.403.291.729,00	4.027.386.000,00	17,98	3.605.893.752,00
Belanja Tidak Terduga	4.1.2.c)	22.403.291.729,00	4.027.386.000,00	17,98	3.605.893.752,00
TRANSFER	4.1.2.d	207.292.255.996,50	206.953.264.918,00	99,84	92.371.128.284,00
Transfer Bagi Hasil Pendapatan	4.1.2.d)	5.861.026.396,50	5.606.413.118,00	95,66	1.536.248.184,00
Bagi Hasil Pajak	4.1.2.d))	5.861.026.396,50	5.606.413.118,00	95,66	1.536.248.184,00
Transfer Bantuan Keuangan	4.1.2.d))	201.431.229.600,00	201.346.851.800,00	99,96	90.834.880.100,00
Transfer Bantuan Keuangan ke Pemda Lainnya	4.1.2.d)))	40.000.000,00	40.000.000,00	100,00	40.000.000,00
Transfer Bantuan Keuangan ke Desa	4.1.2.d))))	200.250.917.000,00	200.230.673.400,00	99,99	89.846.567.500,00
Transfer Bantuan Keuangan lainnya	4.1.2.d)))))	1.140.312.600,00	1.076.178.400,00	94,38	948.312.600,00
SURPLUS / DEFISIT		(199.829.114.681,88)	(28.105.418.623,04)	14,06	78.297.879.308,94

I. LAPORAN REALISASI ANGGARAN



BUPATI PONOROGO
LAPORAN REALISASI ANGGARAN
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN
31 DESEMBER 2016 DAN 2015

(Audited)

(dalam rupiah)

Uraian	Ref.	Anggaran 2016	Realisasi 2016 Audited	%	Realisasi 2015 Audited
PENDAPATAN-LRA		2.108.777.984.508,57	2.026.630.853.798,86	96,10	1.866.869.447.087,82
PENDAPATAN ASLI DAERAH (PAD)-LRA	4.1.1.a	223.153.364.741,00	240.111.321.573,88	107,60	210.695.348.134,82
Pendapatan Pajak Daerah-LRA	4.1.1.a)	53.832.060.000,00	63.109.161.849,35	117,23	50.895.226.786,00
Pendapatan Retribusi Daerah-LRA	4.1.1.a))	9.192.620.000,00	9.584.997.879,00	104,27	13.035.825.300,00
Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan-LRA	4.1.1.a)))	1.059.063.628,00	1.026.082.628,00	96,89	1.001.204.248,56
Lain-lain Pendapatan Asli Daerah yg Sah-LRA	4.1.1.a))))	159.069.621.113,00	166.391.079.217,53	104,60	145.763.091.800,26
PENDAPATAN TRANSFER-LRA		1.758.552.906.892,14	1.658.819.397.771,00	94,33	1.629.652.904.543,00
Transfer Pemerintah Pusat-LRA	4.1.1.b	1.554.430.843.892,14	1.455.939.797.771,00	93,66	1.144.291.367.053,00
Bagi Hasil Pajak-LRA	4.1.1.b)	48.051.766.000,00	48.552.916.005,00	101,04	37.587.132.521,00
Bagi Hasil Bukan Pajak (SDA)-LRA	4.1.1.b))	27.085.760.000,00	19.547.666.453,00	72,17	24.171.529.532,00
Dana Alokasi Umum-LRA	4.1.1.b)))	985.624.502.312,00	1.062.582.799.000,00	107,81	993.319.105.000,00
Dana Alokasi Khusus-LRA	4.1.1.b))))	493.668.815.580,14	325.256.416.313,00	65,89	89.213.600.000,00
Transfer Pemerintah Pusat-Lainnya-LRA	4.1.1.c	182.998.233.000,00	183.007.020.000,00	100,00	394.572.262.000,00
Dana Penyesuaian-LRA		182.998.233.000,00	183.007.020.000,00	100,00	394.572.262.000,00
Transfer Pemerintah Daerah lainnya-LRA	4.1.1.d	-	-	-	66.690.922.490,00
Pendapatan Bagi Hasil Pajak-LRA		-	-	-	66.690.922.490,00
Bantuan Keuangan - LRA	4.1.1.e	21.123.830.000,00	19.872.580.000,00	94,08	24.098.353.000,00
Bantuan Keuangan dari Propinsi/Pemda-LRA		21.123.830.000,00	19.872.580.000,00	94,08	24.098.353.000,00
LAIN-LAIN PENDAPATAN YANG SAH-LRA	4.1.1.f	127.071.712.875,43	127.700.134.453,98	100,49	26.521.194.410,00
Pendapatan Hibah - LRA		23.815.065.566,98	25.815.065.566,98	108,40	26.521.194.410,00
Pendapatan Bagi Hasil Pajak Provinsi-LRA		103.256.647.308,45	101.885.068.887,00	98,67	26.521.194.410,00
BELANJA	4.1.2	1.916.771.179.300,43	1.765.262.480.445,90	92,10	1.688.021.600.792,86
BELANJA OPERASI	4.1.2.a	1.410.532.503.250,23	1.379.876.721.213,90	97,83	1.359.824.885.940,86
Belanja Pegawai	4.1.2.a)	1.044.318.648.784,36	1.047.367.665.616,00	100,29	1.010.921.239.197,00
Belanja Barang	4.1.2.a))	304.908.517.523,87	287.801.319.545,90	94,39	294.111.362.886,86
Belanja Hibah	4.1.2.a)))	17.592.462.000,00	16.986.085.152,00	96,55	45.752.564.707,00
Belanja Bantuan Sosial	4.1.2.a))))	43.712.874.942,00	27.721.650.900,00	63,42	9.039.719.150,00
BELANJA MODAL	4.1.2.b	496.238.676.050,20	376.402.638.867,00	75,85	324.169.328.852,00
Belanja Tanah	4.1.2.b)	839.750.000,00	839.750.000,00	100,00	121.484.000,00
Belanja Peralatan dan Mesin	4.1.2.b))	71.649.174.194,20	54.683.396.039,00	76,32	75.262.963.900,00
Belanja Bangunan dan Gedung	4.1.2.b)))	71.467.453.491,00	39.406.524.909,00	55,14	52.069.510.931,00
Belanja Jalan, Irigasi dan Jaringan	4.1.2.b))))	349.004.545.865,00	280.760.260.219,00	80,45	193.952.278.421,00
Belanja Aset Tetap Lainnya	4.1.2.b)))))	3.277.752.500,00	712.707.700,00	21,74	2.763.091.600,00
BELANJA TIDAK TERDUGA	4.1.2.c	10.000.000.000,00	8.983.120.365,00	89,83	4.027.386.000,00
Belanja Tidak Terduga		10.000.000.000,00	8.983.120.365,00	89,83	4.027.386.000,00
TRANSFER	4.1.2.d	336.932.355.700,00	335.377.425.860,00	99,54	206.953.264.918,00
Transfer Bagi Hasil Pendapatan	4.1.2.d)	7.118.553.700,00	6.988.363.360,00	98,17	5.606.413.118,00
Bagi Hasil Pajak Daerah		6.053.600.550,00	5.951.615.962,00	98,32	5.606.413.118,00
Bagi Hasil Pendapatan Lainnya		1.064.953.150,00	1.036.747.398,00	97,35	
Transfer Bantuan Keuangan	4.1.2.d))	329.813.802.000,00	328.389.062.500,00	99,57	201.346.851.800,00
Transfer Bantuan Keuangan ke Pemda Lainnya		50.000.000,00	50.000.000,00	100,00	40.000.000,00
Transfer Bantuan Keuangan ke Desa		328.633.488.000,00	327.262.884.100,00	99,58	200.230.673.400,00
Transfer Bantuan Keuangan lainnya		1.130.314.000,00	1.076.178.400,00	95,21	1.076.178.400,00
SURPLUS / DEFISIT		(144.925.550.491,86)	(74.809.052.507,04)	51,07	(28.105.418.623,04)

LAPORAN REALISASI ANGGARAN



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(Dalam Rupiah)

Uraian	Ref.	Anggaran 2017	Realisasi 2017	%	Realisasi 2016
PENDAPATAN-LRA		2.246.177.607.360,96	2.215.197.920.702,07	98,62	2.026.630.653.798,86
PENDAPATAN ASLI DAERAH (PAD) -LRA	4.1.1.a	307.538.129.095,30	308.232.104.639,07	100,23	240.111.321.573,88
Pendapatan Pajak Daerah-LRA	4.1.1.a)	60.362.060.000,00	72.556.475.111,11	120,20	63.109.161.849,35
Pendapatan Retribusi Daerah-LRA	4.1.1.a))	9.270.255.000,00	11.196.255.819,00	120,78	9.584.997.879,00
Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan-LRA	4.1.1.a)))	1.334.021.000,00	1.038.286.209,44	77,83	1.026.082.628,00
Lain-lain Pendapatan Asli Daerah yg Sah-LRA	4.1.1.a))))	236.571.793.095,30	223.411.087.499,52	94,45	166.391.079.217,53
PENDAPATAN TRANSFER-LRA		1.818.598.302.026,00	1.769.146.600.141,00	97,28	1.658.819.397.771,00
Transfer Pemerintah Pusat- LRA	4.1.1.b	1.487.395.460.700,00	1.433.075.787.760,00	96,35	1.455.939.797.771,00
Bagi Hasil Pajak-LRA	4.1.1.b)	46.683.430.000,00	43.754.167.811,00	93,73	48.552.916.005,00
Bagi Hasil Bukan Pajak (SDA)-LRA	4.1.1.b))	30.237.247.700,00	20.312.819.956,00	67,18	19.547.666.453,00
Dana Alokasi Umum-LRA	4.1.1.b)))	1.043.916.636.000,00	1.043.916.636.000,00	100,00	1.062.582.799.000,00
Dana Alokasi Khusus-LRA	4.1.1.b))))	366.558.147.000,00	325.092.163.993,00	88,69	325.256.416.313,00
Transfer Pemerintah Pusat- Lainnya-LRA	4.1.1.c	233.021.779.000,00	233.021.779.000,00	100,00	183.807.020.000,00
Dana Penyesuaian-LRA		233.021.779.000,00	233.021.779.000,00	100,00	183.807.020.000,00
Transfer Pemerintah Daerah lainnya-LRA	4.1.1.d	73.594.462.326,00	79.507.433.381,00	108,03	-
Pendapatan Bagi Hasil Pajak-LRA		73.594.462.326,00	79.507.433.381,00	108,03	-
Bantuan Keuangan - LRA	4.1.1.e	24.586.600.000,00	23.541.600.000,00	95,75	19.872.580.000,00
Bantuan Keuangan dari Propinsi/Pemda-LRA		24.586.600.000,00	23.541.600.000,00	95,75	19.872.580.000,00
LAIN-LAIN PENDAPATAN YANG SAH-LRA	4.1.1.f	120.041.176.239,66	137.819.215.922,00	114,81	127.700.134.453,98
Pendapatan Hibah - LRA		4.500.000.000,00	3.273.000.000,00	72,73	25.815.065.566,98
Pendapatan Lainnya - LRA		87.207.613.000,00	87.207.613.000,00	100,00	-
Pendapatan Bagi Hasil Pajak Provinsi-LRA		28.333.563.239,66	47.338.602.922,00	167,08	101.885.068.887,00
BELANJA	4.1.2	1.906.439.339.829,21	1.832.144.056.222,79	96,10	1.765.262.480.445,90
BELANJA OPERASI	4.1.2.a	1.419.210.022.558,70	1.365.172.204.404,26	96,19	1.379.876.721.213,90
Belanja Pegawai	4.1.2.a)	921.503.394.241,91	893.408.598.470,46	96,95	1.047.367.665.616,00
Belanja Barang	4.1.2.a))	390.223.590.379,79	369.263.565.184,80	94,63	301.290.263.945,90
Belanja Hibah	4.1.2.a)))	43.640.980.000,00	41.357.364.535,00	94,77	16.019.522.152,00
Belanja Bantuan Sosial	4.1.2.a))))	63.842.057.937,00	61.142.676.214,00	95,77	15.199.269.500,00
BELANJA MODAL	4.1.2.b	483.983.571.570,54	465.255.813.618,53	96,13	376.402.638.867,00
Belanja Tanah	4.1.2.b)	45.000.000,00	-	-	839.750.000,00
Belanja Peralatan dan Mesin	4.1.2.b))	78.788.978.582,54	61.134.376.811,00	77,59	54.683.396.039,00
Belanja Bangunan dan Gedung	4.1.2.b)))	75.641.391.624,00	72.903.690.934,00	96,38	39.406.524.909,00
Belanja Jalan, Irigasi dan Jaringan	4.1.2.b))))	329.208.198.364,00	322.227.989.776,53	97,88	280.760.260.219,00
Belanja Aset Tetap Lainnya	4.1.2.b)))))	297.000.000,00	8.989.756.097,00	3.026,85	712.707.700,00
BELANJA TIDAK TERDUGA	4.1.2.c	3.245.745.700,00	1.716.038.200,00	52,87	8.983.120.365,00
Belanja Tidak Terduga		3.245.745.700,00	1.716.038.200,00	52,87	8.983.120.365,00
TRANSFER	4.1.2.d	406.154.765.516,54	405.167.619.858,68	99,76	335.377.425.860,00
Transfer Bagi Hasil Pendapatan	4.1.2.d)	7.858.533.028,54	7.857.899.501,00	99,99	6.988.363.360,00
Bagi Hasil Pajak Daerah		6.965.591.820,54	6.965.949.293,00	99,99	5.951.615.962,00
Bagi Hasil Pendapatan Lainnya		891.941.208,00	891.941.208,00	100,00	1.036.747.398,00
Transfer Bantuan Keuangan	4.1.2.d))	398.296.232.488,00	397.309.729.357,68	99,75	328.389.062.500,00
Transfer Bantuan Keuangan ke Pemda Lainnya		-	-	-	50.000.000,00
Transfer Bantuan Keuangan ke Desa		397.155.918.488,00	396.200.698.957,68	99,76	327.262.884.100,00
Transfer Bantuan Keuangan lainnya		1.140.314.000,00	1.109.030.400,00	97,26	1.076.178.400,00
SURPLUS/ DEFISIT		(66.416.497.984,82)	(22.113.755.379,40)	33,30	(74.009.052.507,04)

LAPORAN REALISASI ANGGARAN



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31 DESEMBER 2018 DAN 2017
(Audited)

(Dalam Rupiah)

Uraian	Ref.	Anggaran 2018	Realisasi 2018	%	Realisasi 2017
PENDAPATAN-LRA	4.1.1	2.280.253.624.958,67	2.300.334.167.916,11	100,88	2.215.197.920.792,07
PENDAPATAN ASLI DAERAH (PAD) -LRA	4.1.1.a	258.942.963.965,67	289.017.741.958,47	111,61	308.232.104.639,87
Pendapatan Pajak Daerah-LRA		79.754.318.004,00	80.259.521.734,96	113,41	72.556.475.111,11
Pendapatan Retribusi Daerah-LRA		10.062.670.100,00	11.975.075.491,33	119,00	11.196.253.519,00
Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan-LRA		1.025.000.000,00	1.041.965.783,60	101,56	1.038.288.209,44
Lain-lain Pendapatan Asli Daerah yg. Sub-LRA		177.099.975.851,67	195.760.575.948,55	110,54	223.441.067.499,32
PENDAPATAN TRANSFER-LRA	4.1.1.b	1.942.258.060.993,00	1.941.482.714.493,09	99,96	1.768.148.600.141,00
Transfer Pemerintah Pusat- LRA		1.557.190.580.811,00	1.552.016.844.423,09	99,67	1.433.075.787.740,00
Bagi Hasil Pajak -LRA		44.787.691.000,00	39.412.060.001,00	88,00	43.754.167.811,00
Bagi Hasil Bukan Pajak SDA-LRA		38.955.250.000,00	48.003.061.903,00	174,42	20.312.819.856,00
Dana Alokasi Umum-LRA		1.038.913.983.811,00	1.034.913.998.811,00	100,00	1.043.916.636.000,00
Dana Alokasi Khusus-LRA		434.500.671.000,00	409.636.933.708,00	94,37	325.092.163.963,00
Transfer Pemerintah Pusat- Lainnya-LRA		243.559.473.000,00	243.863.335.000,00	100,12	233.021.779.000,00
Dana Penyesuaian-LRA		243.559.473.000,00	243.863.335.000,00	100,12	233.021.779.000,00
Transfer Pemerintah Daerah Lainnya-LRA		121.220.720.682,00	125.316.048.570,00	103,38	79.507.433.331,00
Pendapatan Bagi Hasil Pajak-LRA		121.220.720.682,00	125.316.048.570,00	103,38	79.507.433.331,00
Bantuan Keuangan - LRA		20.287.286.500,00	20.287.286.500,00	100,00	23.541.600.000,00
Bantuan Keuangan dari Pemerintah Daerah Propinsi Lainnya-LRA		20.287.286.500,00	20.287.286.500,00	100,00	23.541.600.000,00
LAIN-LAIN PENDAPATAN DAERAH YANG SAH-LRA	4.1.1.c	79.052.600.000,00	69.833.711.464,64	88,24	137.819.215.932,00
Pendapatan Hibah - LRA		79.052.600.000,00	69.560.971.633,64	87,99	3.273.000.000,00
Pendapatan Lainnya - LRA		-	272.739.831,00	-	87.207.643.000,00
Pendapatan Bagi Hasil Pajak Provinsi-LRA		-	-	-	47.336.602.932,00
BELANJA	4.1.2	1.909.845.549.606,64	1.798.636.874.854,97	94,18	1.832.144.056.222,79
BELANJA OPERASI	4.1.2.a	1.486.296.733.224,11	1.395.244.691.356,00	93,87	1.365.172.294.484,26
Belanja Pegawai		917.763.125.839,17	864.485.504.460,00	94,63	593.408.594.470,41
Belanja Barang dan Jasa		498.207.677.350,94	465.081.315.549,30	93,52	369.263.565.184,81
Belanja Hibah		92.695.650.034,00	41.828.109.347,00	79,00	41.357.364.533,80
Belanja Bantuan Sosial		17.330.240.000,00	17.000.762.000,00	98,65	61.142.676.214,00
BELANJA MODAL	4.1.2.b	423.233.873.139,64	403.392.498.098,47	95,29	466.350.813.648,53
Belanja Tanah		321.000.000,00	273.674.000,00	85,26	-
Belanja Peralatan dan Mesin		68.369.846.737,31	62.126.363.034,00	90,87	61.134.376.811,00
Belanja Bangunan dan Gedung		71.734.679.856,00	66.161.635.762,00	92,23	72.903.690.934,00
Belanja Jalan, Irigasi dan Jaringan		277.412.538.092,13	269.470.566.797,55	97,14	322.227.989.776,53
Belanja Aset Tetap Lainnya		3.395.786.705,00	3.270.434.604,85	97,68	5.999.736.097,00
Belanja Modal Dana BOS		-	-	-	-
BELANJA TIDAK TERDUGA	4.1.2.c	314.944.991,89	89.488.400,00	28,41	1.716.838.200,00
Belanja Tidak Terduga		314.944.991,89	89.488.400,00	28,41	1.716.838.200,00
TRANSFER	4.1.3	412.960.218.157,45	411.553.984.317,00	99,66	405.167.649.858,48
Transfer Bagi Hasil Pendapatan		8.079.199.069,00	7.763.474.386,00	95,97	7.857.890.501,00
Bagi Hasil Pajak Daerah		7.075.431.934,00	6.890.132.257,00	97,24	6.965.949.293,00
Bagi Hasil Pendapatan Lainnya		1.003.767.125,00	873.342.099,00	87,01	891.941.208,00
Transfer Bantuan Keuangan		404.881.019.098,45	403.800.509.931,00	99,73	397.309.729.357,48
Transfer Bantuan Keuangan ke Pemda Lainnya		1.200.000.000,00	700.000.000,00	58,33	-
Transfer Bantuan Keuangan ke Desa		402.540.705.098,45	401.991.479.931,00	99,86	396.200.693.957,68
Transfer Bantuan Keuangan lainnya		1.140.314.000,00	1.109.030.400,00	97,26	1.109.030.400,00
SURPLUS(DEFISIT)	4.1.4	(43.592.142.605,42)	96.143.308.744,14	(211,84)	(22.113.755.379,40)

LAPORAN REALISASI ANGGARAN



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31 DESEMBER 2019 DAN 2018

(In audited)

(Dalam Rupiah)

Uraian	Ref.	Anggaran 2019	Realisasi 2019	%	Realisasi 2018
PENDAPATAN LRA	4.1.1	2.352.685.773.722,98	2.338.257.304.540,20	99,39	2.300.334.167.916,11
PENDAPATAN ASLI DAERAH (PAD) -LRA	4.1.1.a	287.705.087.351,98	290.815.307.168,20	101,08	289.017.741.958,47
Pendapatan Pajak Daerah-LRA		78.000.000.000,00	89.412.578.453,01	114,63	80.239.821.734,96
Pendapatan Retribusi Daerah-LRA		12.669.657.100,00	13.684.410.808,20	108,01	11.975.078.491,33
Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan-LRA		1.041.965.783,60	1.077.953.733,56	103,45	1.041.965.783,60
Lain-lain Pendapatan Asli Daerah yang Sah-LRA		195.993.464.468,38	186.640.364.173,43	95,23	195.760.873.948,58
PENDAPATAN TRANSFER-LRA	4.1.1.b	1.998.790.486.371,00	1.971.910.237.372,00	98,66	1.941.482.714.493,00
Transfer Pemerintah Pusat-LRA		1.577.430.700.871,00	1.514.964.426.526,00	96,04	1.552.016.044.423,00
Bagi Hasil Pajak-LRA		40.172.761.000,00	30.880.679.253,00	76,87	39.412.060.001,00
Bagi Hasil Bukan Pajak /SDA-LRA		87.517.952.871,00	55.261.898.929,00	63,14	64.003.061.903,00
Dana Alokasi Umum-LRA		1.084.713.444.000,00	1.088.150.278.000,00	100,32	1.038.913.948.411,00
Dana Alokasi Khusus-LRA		365.026.543.000,00	340.671.570.344,00	93,33	405.686.933.708,00
Transfer Pemerintah Pusat- Lainnya-LRA		286.870.210.000,00	286.870.210.000,00	100,00	243.863.333.000,00
Dana Penyesuaian-LRA		286.870.210.000,00	286.870.210.000,00	100,00	243.863.333.000,00
Transfer Pemerintah Daerah Lainnya-LRA		123.500.000.000,00	159.177.025.346,00	128,89	125.316.048.570,00
Pendapatan Bagi Hasil Pajak-LRA		123.500.000.000,00	159.177.025.346,00	128,89	125.316.048.570,00
Bantuan Keuangan - LRA		10.989.575.500,00	10.898.575.500,00	99,17	20.287.286.500,00
Bantuan keuangan dari Pemerintah Daerah Propinsi Lainnya -LRA		10.989.575.500,00	10.898.575.500,00	99,17	20.287.286.500,00
LAIN-LAIN PENDAPATAN DAERAH YANG SAH-LRA	4.1.1.c	66.190.200.000,00	75.531.760.000,00	114,11	69.833.711.464,64
Pendapatan Hibah - LRA		66.190.200.000,00	75.531.760.000,00	114,11	69.860.971.613,64
Pendapatan Lainnya - LRA		-	-	-	272.739.851,00
BELANJA	4.1.2	2.026.607.284.580,64	1.971.022.954.680,82	97,26	1.798.636.874.854,97
BELANJA OPERASI	4.1.2.a	1.591.839.834.808,82	1.541.778.183.019,61	96,86	1.395.244.691.356,50
Belanja Pegawai		939.696.975.833,98	910.878.846.655,00	96,93	868.485.504.460,00
Belanja Barang dan Jasa		548.670.587.718,84	532.583.974.504,61	97,07	468.061.315.549,50
Belanja Hibah		85.670.068.256,00	82.575.983.860,00	96,39	41.628.109.347,00
Belanja Bantuan Sosial		17.802.203.000,00	15.739.378.000,00	88,41	17.069.762.000,00
BELANJA MODAL	4.1.2.b	431.067.449.771,82	427.147.974.657,21	99,09	403.302.695.098,47
Belanja Tanah		-	-	-	273.074.000,00
Belanja Peralatan dan Mesin		82.040.069.774,82	83.744.069.909,00	102,08	62.126.363.934,00
Belanja Bangunan dan Gedung		54.553.474.785,00	52.770.043.061,21	96,73	66.161.655.762,00
Belanja Jalan, Jigast dan Jaringan		291.117.607.112,00	286.120.936.276,00	98,28	269.470.566.797,54
Belanja Aset Tetap Lainnya		3.356.298.100,00	4.512.925.411,00	134,46	5.270.434.604,89
BELANJA TIDAK TERDUGA	4.1.2.c	3.700.000.000,00	2.096.797.004,00	56,67	89.488.400,00
Belanja Tidak Terduga		3.700.000.000,00	2.096.797.004,00	56,67	89.488.400,00
TRANSFER	4.1.3	456.588.490.491,00	454.173.222.268,00	99,47	411.553.984.317,00
Transfer Bagi Hasil Pendapatan		10.531.158.391,00	9.257.999.768,00	87,91	7.753.474.386,00
Bagi Hasil Pajak Daerah		8.838.900.802,00	8.018.985.063,00	90,72	6.880.132.287,00
Bagi Hasil Pendapatan Lainnya		1.692.257.589,00	1.239.014.705,00	73,22	873.342.099,00
Transfer Bantuan Keuangan		446.057.332.100,00	444.915.222.500,00	99,74	403.800.509.931,00
Transfer Bantuan Keuangan ke Pemda Lainnya		1.000.000.000,00	500.000.000,00	50,00	700.000.000,00
Transfer Bantuan Keuangan ke Desa		443.917.012.100,00	443.303.792.100,00	99,86	401.991.479.531,00
Transfer Bantuan Keuangan lainnya		1.140.320.000,00	1.111.530.400,00	97,47	1.109.030.400,00
SURPLUS/(DEFISIT)	4.1.4	(130.510.001.348,66)	(86.938.872.408,62)	66,61	90.143.308.744,14



LAMPIRAN 10

Surat Izin Penelitian



PEMERINTAH KABUPATEN PONOROGO
BADAN KESATUAN BANGSA DAN POLITIK
Jalan Aloon-aalon Utara Nomor 6 Telepon (0352) 483852
PONOROGO

Kode Pos 63413

REKOMENDASI

Nomor : 072 / 20 / 405.30 / 2020

Berdasarkan surat dari Dekan Fakultas Ekonomi Universitas Muhammadiyah Ponorogo, tanggal 06 Januari 2020, Nomor: 11/IV.4/PN/2020, Perihal Permohonan Ijin Penelitian.

Dengan ini Kepala Badan Kesatuan Bangsa Dan Politik Kabupaten Ponorogo Memberikan Rekomendasi Kepada :

Nama Peneliti : ANISA TRIWAHYUNI
Mhs. Fakultas Ekonomi Universitas Muhammadiyah Ponorogo.
Alamat : Dukuh Tlogo RT. 03 RW. 03 Kel/Des. Duri Kec.Slahung Kab. Ponorogo
Thema/Acara Survey/Research/ PKL/Pengumpulan Data/Magang : " *Analisis Pendapatan Sektor Pariwisata Dalam Menyumbang Pendapatan Asli Daerah (PAD) Kabupaten Ponorogo* "
Daerah/Tempat dilakukan PKN/ Survey/Pengumpulan Data : 1. BPPKAD Kab. Ponorogo
2. Dinas Pariwisata, Kebudayaan, Pemuda Dan Olahraga Kab. Ponorogo
Tujuan Penelitian : Penyusunan Skripsi
Lamanya : 3 (Tiga) Bulan Mulai Tanggal Surat Dikeluarkan
Bidang Penelitian / Magang/PKL : Akuntansi
Status Penelitian : Baru
Nama Penanggung Jawab / Koordinator Penelitian : SLAMET SANTOSO, SE., M.Si.
Wakil Dekan Fakultas Ekonomi UNMUH Ponorogo
Anggota / Peserta : -
Nama Lembaga : Universitas Muhammadiyah Ponorogo.


Dengan ketentuan-ketentuan sebagai berikut:

1. Dalam jangka waktu 1 X 24 jam setelah tiba ditempat yang dituju diwajibkan melaporkan kedatangannya kepada Camat setempat;
2. Mentaati ketentuan- ketentuan yang berlaku dalam Daerah Hukum Pemerintah setempat;
3. Menjaga tata tertib, keamanan, kesopanan dan kesusilaan serta menghindari pernyataan baik dengan lisan ataupun tulisan / lukisan yang dapat melukai / menyinggung perasaan atau menghina Agama, Bangsa dan Negara dari suatu golongan penduduk;
4. Tidak diperkenankan menjalankan kegiatan-kegiatan diluar ketentuan-ketentuan yang telah ditetapkan seperti tersebut diatas;
5. Setelah berakhirnya dilakukan Survey / Research / PKL diwajibkan terlebih dahulu melaporkan kepada Pejabat Pemerintah setempat mengenai selesainya pelaksanaan Survey / Research / PKL, sebelum meninggalkan daerah tempat Survey / Research / PKL;
6. Dalam jangka waktu 1 (satu) bulan setelah selesai dilakukan Survey / Research / PKL diwajibkan memberikan laporan tentang pelaksanaan dan hasil-hasilnya kepada:
- Kepala Badan Kesatuan Bangsa Dan Politik Kabupaten Ponorogo;
7. Surat Keterangan ini akan dinyatakan tidak berlaku apabila ternyata bahwa pemegang Surat Keterangan ini tidak memenuhi ketentuan-ketentuan sebagaimana tersebut diatas.

Demikian untuk menjadikan perhatian dan guna seperlunya.

Ponorogo 08 Januari 2020

a.n. KEPALA BADAN KESATUAN BANGSA DAN POLITIK
KABUPATEN PONOROGO
Kabid. Kesatuan Bangsa


Drs. TRIKARJANTO. MM
Pembina
NIP. 19640610 199710 1 001

Tembusan :
Yth. Dekan Fakultas Ekonomi
UNMUH Ponorogo.



LAMPIRAN 11
BERITA ACARA
BIMBINGAN SKRIPSI



UNIVERSITAS MUHAMMADIYAH PONOROGO
FAKULTAS EKONOMI

Jl. Budi Utomo No. 10 Ponorogo 63471 Jawa Timur Indonesia
Telp (0352) 481124, Fax. (0352) 461796, e-mail : akademik@umpo.ac.id Website : www.umpo.ac.id
Akreditasi Institusi oleh BAN-PT = B
(SK Nomor 169/SK/Akred/PT/IV/2015)

BERITA ACARA BIMBINGAN SKRIPSI

1. Nama Mahasiswa : ANISA TRIWAHYUNI
2. NIM : 16441336
3. Jurusan : Akuntansi S-1
4. Bidang : Akuntansi Sektor Publik
5. Alamat : RT/RW 03/03 Ds. Duri, Kec. Slahung, Kab. Ponorogo
6. Judul Skripsi : Analisis Pendapatan Sektor Pariwisata dalam menyumbang Pendapatan Asli Daerah (PAD) Kabupaten Ponorogo
7. Masa Pembimbingan : September 2019 s/d Agustus 2020
8. Tanggal Mengajukan Skripsi :
9. Konsultasi :

Tanggal Disetujui	BAB	Paraf Pembimbing
31 - 12 - 2019	proposal	[Signature]
6 - 1 - 2020	"	[Signature]
7 - 1 - 2020	" ACC	[Signature]
18/01/2020	Revisi proposal	[Signature]
10/02/2020	Revisi proposal	[Signature]
20/02/2020	Revisi proposal	[Signature]
05/03/2020	ACC proposal	[Signature]
11/04/2020	Revisi BAB 1 2 3	[Signature]
18/04/2020	ACC BAB 1 2 3	[Signature]
23/07/2020	Revisi BAB 4 5	[Signature]
30/07/2020	" ACC	[Signature]
03/08/2020	Revisi Bab I, II, III	[Signature]
06/08/2020	Revisi Bab II, III	[Signature]
14/08/2020	Revisi Bab IV	[Signature]
16/08/2020	Revisi Bab IV, V	[Signature]

