

LAMPIRAN

Lampiran 1

Analisis Data

A. Pajak Daerah Tahun 2014

Tabel 1
Pajak Daerah Tahun 2014

No	Jenis Pajak Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Pajak Hotel	220.000.000,00	515.728.409,00	295.728.409,00
2.	Pajak Restoran	1.105.000.000,00	1.949.098.569,00	844.098.569,00
3.	Pajak Hiburan	257.200.000,00	333.527.350,00	76.327.350,00
4.	Pajak Reklame	770.000.000,00	887.083.240,00	117.083.240,00
5.	Pajak Penerangan Jalan	12.000.000.000,00	14.683.762.933,00	2.683.762.933,00
6.	Pajak Parkir	75.000.000,00	149.507.600,00	74.507.600,00
7.	Pajak Air Tanah	150.000.000,00	207.544.484,00	57.544.484,00
8.	Pajak Mineral Bukan Logam dan Batuan	922.500.000,00	1.313.106.458,00	390.606.458,00
9.	Pajak Bumi dan Bangunan P2	18.000.000.000,00	19.967.526.236,00	1.967.526.236,00
10.	Pajak Bea Perolehan Hak Atas Tanah dan Bangunan	4.500.000.000,00	4.949.672.489,00	449.672.489,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

B. Pajak Daerah Tahun 2015

Tabel 2
Pajak Daerah Tahun 2015

No	Jenis Pajak Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Pajak Hotel	440.000.000,00	748.445.988,00	308.445.988,00
2.	Pajak Restoran	1.575.000.000,00	2.548.319.065,00	973.319.065,00
3.	Pajak Hiburan	577.200.000,00	1.048.384.346,00	471.184.346,00
4.	Pajak Reklame	830.000.000,00	952.327.980,00	122.327.980,00
5.	Pajak Penerangan Jalan	14.750.000.000,00	17.092.950.909,00	2.342.950.909,00
6.	Pajak Parkir	130.000.000,00	196.384.300,00	66.384.300,00
7.	Pajak Air Tanah	130.000.000,00	169.516.010,00	39.516.010,00

8.	Pajak Mineral Bukan Logam dan Batuan	172.500.000,00	330.536.497,00	158.036.497,00
9.	Pajak Bumi dan Bangunan P2	20.500.000.000,0 0	21.522.565.203,0 0	1.022.565.203,00
10.	Pajak Bea Perolehan Hak Atas Tanah dan Bangunan	4.500.000.000,00	6.287.796.488,00	1.787.796.488,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

C. Pajak Daerah Tahun 2016

Tabel 3
Pajak Daerah Tahun 2016

No	Jenis Pajak Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Pajak Hotel	760.000.000,00	937.243.907,00	177.243.907,00
2.	Pajak Restoran	2.495.000.000,00	3.882.238.198,00	1.387.238.198,00
3.	Pajak Hiburan	1.064.560.000,00	1.213.399.569,00	108.009.601,00
4.	Pajak Reklame	920.000.000,00	1.028.009.601,00	148.839.569,00
5.	Pajak Penerangan Jalan	17.000.000.000,0 0	18.611.219.265,0 0	1.611.219.265,00
6.	Pajak Parkir	220.000.000,00	229.937.300,00	9.937.300,00
7.	Pajak Air Tanah	100.000.000,00	141.364.537,00	41.364.537,00
8.	Pajak Mineral Bukan Logam dan Batuan	522.500.000,00	674.755.716,00	152.255.716,00
9.	Pajak Bumi dan Bangunan P2	25.000.000.000,0 0	26.679.000.503,0 0	1.679.000.503,00
10.	Pajak Bea Perolehan Hak Atas Tanah dan Bangunan	5.750.000.000,00	9.761.941.149,00	4.011.941.149,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

D. Pajak Daerah Tahun 2017

Tabel 4
Pajak Daerah Tahun 2017

No	Jenis Pajak Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Pajak Hotel	875.000.000,00	1.095.335.023,00	220.335.023,00
2.	Pajak Restoran	2.602.420.000,00	4.188.959.610,80	1.586.539.610,80
3.	Pajak Hiburan	1.136.850.000,00	1.339.322.189,00	202.472.189,00
4.	Pajak Reklame	820.000.000,00	1.012.997.589,00	192.997.589,00
5.	Pajak Penerangan Jalan	19.250.000.000,0 0	23.213.539.028,0 0	3.963.539.028,00
6.	Pajak Parkir	220.000.000,00	234.313.032,00	14.313.032,00
7.	Pajak Air Tanah	135.290.000,00	188.366.522,00	53.076.522,00
8.	Pajak Lingkungan	-	-	-
9.	Pajak Mineral Bukan Logam dan Batuan	600.000.000,00	791.656.120,00	191.656.120,00
10.	Pajak Bumi dan Bangunan P2	26.300.000.000,0 0	27.864.376.094,3 1	1.564.376.094,31
11.	Pajak Bea Perolehan Hak Atas Tanah dan Bangunan	8.422.500.000,00	12.627.609.903,0 0	4.205.109.903,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

E. Pajak Daerah Tahun 2018

Tabel 5
Pajak Daerah Tahun 2018

No	Jenis Pajak Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Pajak Hotel	990.000.000,00	1.277.886.367,00	287.886.367,00
2.	Pajak Restoran	3.214.968.004,00	5.114.013.367,00	1.899.045.363,00
3.	Pajak Hiburan	1.546.820.000,00	1.752.251.425,00	205.431.425,00
4.	Pajak Reklame	1.000.000.000,00	1.060.985.888,00	60.985.888,00
5.	Pajak Penerangan Jalan	24.000.000.000,0 0	25.797.086.731,0 0	1.797.086.731,00
6.	Pajak Parkir	230.000.000,00	289.735.660,00	59.735.660,00

7.	Pajak Air Tanah	125.000.000,00	154.744.921,00	29.744.921,00
8.	Pajak Mineral Bukan Logam dan Batuan	672.500.000,00	896.636.405,00	224.136.405,00
9.	Pajak Lingkungan	-	-	-
10.	Pajak Bumi dan Bangunan P2	29.173.852.191,00	30.928.100.868,00	1.754.248.677,00
11.	Pajak Bea Perolehan Hak Atas Tanah dan Bangunan	9.801.177.809,00	13.157.391.354,95	3.356.213.545,95

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

F. Pajak Daerah Tahun 2019

Tabel 6
Pajak Daerah Tahun 2019

No	Jenis Pajak Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Pajak Hotel	1.168.000.000,00	1.342.089.661,00	174.089.661,00
2.	Pajak Restoran	4.080.650.000,00	6.368.817.918,01	2.288.167.981,01
3.	Pajak Hiburan	1.181.850.000,00	1.835.492.221,00	653.642.221,00
4.	Pajak Reklame	1.250.000.000,00	1.075.753.148,00	-174.246.852,00
5.	Pajak Penerangan Jalan	24.700.000.000,00	27.847.929.903,00	3.147.929.903,00
6.	Pajak Parkir	300.000.000,00	411.854.300,00	111.854.300,00
7.	Pajak Air Tanah	135.000.000,00	175.176.412,00	40.176.412,00
8.	Pajak Mineral Bukan Logam dan BATUAN	684.500.000,00	879.554.380,00	195.054.380,00
9.	Pajak Lingkungan	-	-	-
10.	Pajak Bumi dan Bangunan P2	32.000.000.000,00	33.969.242.993,59	1.969.242.993,59
11.	Pajak Bea Perolehan Hak Atas Tanah dan Bangunan	12.500.000.000,00	15.792.855.901,00	3.292.855.901,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

A. Retribusi Daerah Tahun 2014

Tabel 7
Retribusi Daerah Tahun 2014

No.	Jenis Retribusi Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Retribusi Jasa Umum	8.032.756.443,00	7.727.611.016,00	-305.145.427,00
a.	Ret. Pelayanan Kesehatan	3.785.366.443,00	3.091.269.500,00	-694.096.943,00
b.	Ret. Pelayanan Sampah/Kebersihan	157.575.000,00	154.373.500,00	-3.201.500,00
c.	Ret. Cetak KTP & Akte Capil	326.065.000,00	326.065.000,00	0,00
d.	Retribusi Sewa Tempat Pemakaman/Pengabuan	6.500.000,00	1.777.500,00	-4.722.500,00
e.	Retribusi Parkir di Tepi Jalan Umum	632.500.000,00	702.874.000,00	70.374.000,00
f.	Retribusi Pasar	1.875.000.000,00	1.879.510.750,00	4.510.750,00
g.	Retribusi Pengujian Kendaraan Bermotor	308.000.000,00	349.343.200,00	41.343.200,00
h.	Retribusi Pemeriksa Alat Pemadam Kebakaran	2.000.000,00	1.200.000,00	-800.000,00
i.	Retribusi Penyediaan dan/atau Penyedotan Kakus	89.750.000,00	89.960.000,00	210.000,00
j.	Retribusi Pengendalian Menara Telekomunikasi	850.000.000,00	1.131.237.566,00	281.237.566,00
2.	Retribusi Jasa Usaha	4.304.486.000,00	4.634.830.488,00	330.344.488,00

a.	Retribusi Pemakaian Kekayaan Daerah	2.945.254.000,00	3.164.192.988,00	218.938.988,00
b.	Retribusi Pasar Grosir dan/atau Pertokoan	73.232.000,00	73.225.000,00	-7.000,00
c.	Retribusi Terminal	279.750.000,00	261.335.000,00	-18.415.000,00
d.	Retribusi Tempat Khusus Parkir	157.250.000,00	155.769.000,00	-1.481.000,00
e.	Retribusi Tempat Penginapan/ Pesanggrahan/V illa	20.500.000,00	20.575.000,00	75.000,00
f.	Retribusi Jasa Usaha Rumah Pemotongan Hewan	15.000.000,00	15.445.000,00	445.000,00
g.	Retribusi Tempat Rekreasi dan Olahraga	666.500.000,00	797.011.000,00	130.511.000,00
h.	Retribusi Pejualan Produksi Usaha Daerah	147.000.000,00	147.277.500,00	277.500,00
3.	Retribusi Perijinan Tertentu	525.000.000,00	575.206.300,00	50.206.300,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

B. Retribusi Daerah Tahun 2015

Tabel 8
Retribusi Daerah Tahun 2015

No.	Jenis Retribusi Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Retribusi Jasa Umum	8.438.652.473,00	6.971.002.060,00	-1.467.650.413,00
a.	Ret. Pelayanan Kesehatan	5.328.991.073,00	3.776.173.950,00	-1.552.817.123,00

b.	Ret. Pelayanan Sampah/Kebersihan	155.155.000,00	156.805.600,00	1.650.600,00
c.	Retribusi Sewa Tempat Pemakaman/Pengabuan	6.500.000,00	3.445.000,00	-3.055.000,00
d.	Retribusi Parkir di Tepi Jalan Umum	750.000.000,00	762.560.000,00	12.560.000,00
e.	Retribusi Pasar-Pelataran	570.965.300,00	571.118.210,00	152.910,00
f.	Retribusi Pelayanan Pasar-Los	935.685.700,00	935.837.900,00	152.200,00
g.	Retribusi Pelayanan Pasar-Kios	376.358.000,00	385.679.700,00	9.321.700,00
h.	Retribusi PKB-Mobil-Penumpang – Mini Bus	1.692.000,00	1.654.500,00	-37.500,00
i.	Retribusi PKB – Mobil Bus – Microbus	13.540.200,00	14.794.900,00	1.254.700,00
j.	Retribusi PKB – Mobil - Bus – Bus	6.676.000,00	7.437.100,00	761.100,00
k.	Retribusi PKB – Pick Up	170.933.000,00	237.326.900,00	66.393.900,00
l.	Retribusi PKB – Light Truck	29.210.400,00	14.584.600,00	-14.625.800,00
m.	Retribusi PKB – Truck	90.945.800,00	102.133.700,00	11.187.900,00
n.	Retribusi Pemeriksaan Alat Pemadam Kebakaran	2.000.000,00	1.450.000,00	-550.000,00
o.	Ret. Pengendalian Menara Telekomunikasi	-	-	-
2.	Retribusi Jasa Usaha	4.550.582.000,00	5.103.829.717,00	553.247.717,00

a.	Retribusi Pemakaian Kekayaan Daerah- penyewaan tanah	2.965.350.000,00	3.349.733.217,00	384.383.217,00
b.	Retribusi Pemakaian Kekayaan Daerah - laborat	29.500.000,00	32.100.000,00	2.600.000,00
c.	Retribusi Pemakaian Kekayaan Daerah - ruangan	4.500.000,00	1.600.000,00	-2.900.000,00
d.	Retribusi Pemakaian Kekayaan Daerah – Kend. bermotor	11.500.000,00	12.162.500,00	662.500,00
e.	Retribusi Pasar Grosir dan/atau Pertokoan	74.732.000,00	74.355.000,00	-377.000,00
f.	Retribusi Terminal	255.750.000,00	250.553.000,00	-5.197.000,00
g.	Retribusi Tempat Khusus Parkir	155.400.000,00	150.384.000,00	-5.016.000,00
h.	Retribusi Tempat Penginapan/ Pesanggrahan/V illa	20.500.000,00	20.600.000,00	100.000,00
i.	Retribusi Rumah Potong Ayam	15.000.000,00	15.000.000,00	0,00
j.	Retribusi Tempat Pariwisata	642.000.000,00	796.917.000,00	154.917.000,00
k.	Retribusi Tempat Rekreasi	104.250.000,00	114.446.000,00	10.196.000,00
l.	Retribusi Tempat Olahraga	21.650.000,00	22.000.000,00	350.000,00

m.	Retribusi Pejualan Produksi Usaha Daerah	159.500.000,00	171.829.000,00	12.329.000,00
n.	Retribusi Penyediaan dan/atau Penyedotan Kakus	90.950.000,00	92.150.000,00	1.200.000,00
3.	Retribusi Perijinan Tertentu	520.500.000,00	960.993.469,00	440.493.469,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

C. Retribusi Daerah Tahun 2016

Tabel 9
Retribusi Daerah Tahun 2016

No	Jenis Retribusi Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Retribusi Jasa Umum	3.495.452.000,00	3.365.610.000,00	-129.842.000,00
a.	Ret. Pelayanan Sampah/ Kebersihan	169.827.000,00	181.401.800,00	11.574.800,00
b.	Retribusi Pemakaman/ Pengabuan	6.650.000,00	1.330.000,00	-5.320.000,00
c.	Retribusi Parkir di Tepi Jalan Umum	800.000.000,00	519.190.500,00	-280.809.500,00
d.	Retribusi Pasar- Pelataran	695.956.300,00	672.712.300,00	-23.244.000,00
e.	Retribusi Pelayanan Pasar-Los	965.185.700,00	990.402.200,00	25.216.500,00
f.	Retribusi Pelayanan Pasar-Kios	406.358.000,00	377.360.400,00	-28.997.600,00
g.	Retribusi PKB- Mobil- Penumpang – Mini Bus	2.500.000,00	3.059.200,00	559.200,00
h.	Retribusi PKB – Mobil Bus – Microbus	16.500.000,00	20.826.900,00	4.326.900,00

i.	Retribusi PKB – Mobil - Bus – Bus	7.500.000,00	9.999.300,00	2.499.300,00
j.	Retribusi PKB – Pick Up	210.000.000,00	353.304.400,00	143.304.400,00
k.	Retribusi PKB – Light Truck	32.500.000,00	27.315.700,00	-5.184.300,00
l.	Retribusi PKB – Truck	115.275.000,00	140.869.300,00	25.594.300,00
m.	Retribusi Pemeriksaan Alat Pemadam Kebakaran	2.200.000,00	2.200.000,00	0,00
n.	Ret. Pelayanan Kesehatan di Lasbkesda	65.000.000,00	65.638.000,00	638.000,00
2.	Retribusi Jasa Usaha	5.052.209.000,00	5.448.419.329,00	396.210.329,00
a.	Retribusi Pemakaian Kekayaan Daerah-penyewaan tanah	3.250.025.000,00	3.417.602.929,00	167.577.929,00
b.	Retribusi Pemakaian Kekayaan Daerah - laborat	25.000.000,00	33.310.000,00	8.310.000,00
c.	Retribusi Pemakaian Kekayaan Daerah - ruangan	5.088.000,00	400.000,00	-4.688.000,00
d.	Retribusi Pemakaian Kekayaan Daerah – Kend. bermotor	12.500.000,00	16.704.500,00	4.204.500,00
e.	Retribusi Pasar Grosir dan/atau Pertokoan	80.740.000,00	114.323.000,00	33.583.000,00
f.	Retribusi Terminal	263.325.000,00	204.059.900,00	-59.265.100,00
g.	Retribusi Tempat Khusus Parkir	164.100.000,00	180.309.000,00	16.209.000,00

h.	Retribusi Tempat Penginapan/ Pesanggrahan/Villa	21.980.000,00	22.090.000,00	110.000,00
i.	Retribusi Rumah Potong Ayam	17.000.000,00	8.869.000,00	-8.131.000,00
j.	Retribusi Tempat Pariwisata	774.520.000,00	983.456.000,00	208.936.000,00
k.	Retribusi Tempat Rekreasi	164.950.000,00	192.664.000,00	27.714.000,00
l.	Retribusi Tempat Olahraga	19.525.000,00	20.125.000,00	600.000,00
m.	Retribusi Pejualan Produksi Usaha Daerah	159.500.000,00	160.325.000,00	825.000,00
n.	Retribusi Penyediaan dan/atau Penyedotan Kakus	93.956.000,00	94.181.000,00	225.000,00
3.	Retribusi Perijinan Tertentu	644.959.000,00	738.368.050,00	93.409.050,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

D. Retribusi Daerah Tahun 2017

Tabel 10
Retribusi Daerah Tahun 2017

No.	Jenis Retribusi Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Retribusi Jasa Umum	3.652.499.000,00	3.870.443.650,00	217.944.650,00
a.	Ret. Pelayanan Sampah/ Kebersihan	199.908.000,00	221.667.200,00	21.759.200,00
b.	Retribusi Pemakaman/ Pengabuan	6.650.000,00	2.070.000,00	-4.580.000,00

c.	Retribusi Parkir di Tepi Jalan Umum	800.000.000,00	725.535.000,00	-74.465.000,00
d.	Retribusi Pasar-Pelataran	658.189.300,00	654.115.750,00	-4.073.550,00
e.	Retribusi Pelayanan Pasar-Los	937.918.700,00	797.589.500,00	-140.329.200,00
f.	Retribusi Pelayanan Pasar-Kios	416.358.000,00	446.618.400,00	30.260.400,00
g.	Retribusi PKB-Mobil-Penumpang – Mini Bus	2.500.000,00	5.174.500,00	2.674.500,00
h.	Retribusi PKB – Mobil Bus – Microbus	16.500.000,00	31.394.400,00	14.894.400,00
i.	Retribusi PKB – Mobil - Bus – Bus	7.500.000,00	12.215.400,00	4.715.400,00
j.	Retribusi PKB – Pick Up	210.000.000,00	597.283.500,00	387.283.500,00
k.	Retribusi PKB – Light Truck	32.500.000,00	264.798.800,00	232.298.800,00
l.	Retribusi PKB – Truck	115.275.000,00	7.091.200,00	-108.183.800,00
m.	Retribusi Pemeriksaan Alat Pemadam Kebakaran	2.200.000,00	3.050.000,00	850.000,00
n	Pemanfaatan Ruang Untuk Menara Telekomunikasi	182.000.000,00	-	-
o.	Ret. Pelayanan Kesehatan di Lasbkesda	65.000.000,00	101.840.000,00	36.840.000,00
2.	Retribusi Jasa Usaha	4.972.797.000,00	6.309.309.919,00	1.336.512.919,00
a.	Retribusi Pemakaian Kekayaan Daerah-penyewaan tanah	3.285.980.000,00	3.969.480.155,00	683.500.155,00

b.	Retribusi Pemakaian Kekayaan Daerah - laborat	25.000.000,00	29.810.000,00	4.810.000,00
c.	Retribusi Pemakaian Kekayaan Daerah - ruangan	5.088.000,00	1.250.000,00	-3.838.000,00
d.	Retribusi Pemakaian Kekayaan Daerah – Kend. bermotor	12.500.000,00	13.440.000,00	940.000,00
e.	Retribusi Pasar Grosir dan/atau Pertokoan	143.878.000,00	298.601.014,00	154.723.014,00
f.	Retribusi Terminal	116.325.000,00	71.206.000,00	-45.119.000,00
g.	Retribusi Tempat Khusus Parkir	172.700.000,00	186.060.000,00	13.360.000,00
h.	Retribusi Tempat Penginapan/ Pesanggrahan/V illa	16.500.000,00	40.270.000,00	23.770.000,00
i.	Retribusi Rumah Potong Ayam	17.000.000,00	9.645.750,00	-7.354.250,00
j.	Retribusi Tempat Rekreasi	174.950.000,00	191.021.500,00	16.071.500,00
k.	Retribusi Tempat Pariwisata	762.070.000,00	1.305.633.000,00	543.563.000,00
l.	Retribusi Tempat Olahraga	19.525.000,00	20.125.000,00	600.000,00
m.	Retribusi Pejualan Produksi Usaha Daerah	124.500.000,00	102.987.500,00	-21.512.500,00
n.	Retribusi Penyediaan dan/atau	96.781.000,00	69.780.000,00	-27.001.000,00

	Penyedotan Kakus			
3.	Retribusi Perijinan Tertentu	644.959.000,00	1.005.237.650,00	360.278.650,00

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

E. Retribusi Daerah Tahun 2018

Tabel 11
Retribusi Daerah Tahun 2018

No.	Jenis Retribusi Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Retribusi Jasa Umum	4.337.135.100,00	4.504.407.500,00	167.272.400,00
a.	Ret. Pelayanan Sampah/Kebersihan	198.975.000,00	207.086.000,00	8.111.000,00
b.	Retribusi Pemakaman/Pengabuan	6.650.000,00	2.887.500,00	-3.762.500,00
c.	Retribusi Parkir di Tepi Jalan Umum	800.000.000,00	862.900.000,00	62.900.000,00
d.	Retribusi Pasar-Pelataran	658.189.300,00	606.466.800,00	-51.722.500,00
e.	Retribusi Pelayanan Pasar-Los	923.599.000,00	623.980.900,00	-299.618.100,00
f.	Retribusi Pelayanan Pasar-Kios	472.039.000,00	383.219.500,00	-88.819.500,00
g.	Retribusi PKB-Mobil-Penumpang – Mini Bus	4.061.000,00	3.611.000,00	-450.000,00
h.	Retribusi PKB – Mobil Bus – Microbus	35.394.000,00	32.883.400,00	-2.510.600,00
i.	Retribusi PKB – Mobil - Bus – Bus	9.691.400,00	9.548.600,00	-142.800,00
j.	Retribusi PKB – Pick Up	598.283.500,00	642.438.900,00	44.155.400,00
k.	Retribusi PKB – Light Truck	373.874.500,00	287.850.900,00	-86.023.600,00

l.	Retribusi PKB – Truck	7.178.400,00	6.984.000,00	-194.400,00
m.	Retribusi Pemeriksaan Alat Pemadam Kebakaran	2.200.000,00	-	-
n	Pemanfaatan Ruang Untuk Menara Telekomunikasi	147.000.000,00	635.860.000,00	488.860.000,00
o.	Ret. Pelayanan Kesehatan di Lasbkesda	100.000.000,00	198.690.000,00	98.690.000,00
2.	Retribusi Jasa Usaha	5.165.080.000,00	6.776.349.681,00	1.611.269.681,00
a.	Retribusi Pemakaian Kekayaan Daerah- penyewaan tanah	3.487.680.000,00	4.261.200.479,00	773.520.479,00
b.	Retribusi Pemakaian Kekayaan Daerah - laborat	25.000.000,00	42.190.000,00	17.190.000,00
c.	Retribusi Pemakaian Kekayaan Daerah – ruangan	5.088.000,00	550.000,00	-4.538.000,00
d.	Retribusi Pemakaian Kekayaan Daerah – Kend. bermotor	12.500.000,00	16.155.000,00	3.655.000,00
e.	Retribusi Pasar Grosir dan/atau Pertokoan	172.736.000,00	130.560.592,00	-42.175.408,00
f.	Retribusi Terminal	52.730.000,00	63.836.000,00	11.106.000,00
g.	Retribusi Tempat Khusus Parkir	178.700.000,00	182.041.000,00	3.341.000,00
h.	Retribusi Tempat Penginapan/	3.270.000,00	10.230.000,00	6.960.000,00

	Pesanggrahan/Villa			
i.	Retribusi Rumah Potong Ayam	7.800.000,00	7.892.750,00	92.750,00
j.	Retribusi Tempat Rekreasi	175.950.000,00	212.729.860,00	36.779.860,00
k.	Retribusi Tempat Pariwisata	869.520.000,00	1.651.729.000,00	782.209.000,00
l.	Retribusi Tempat Olahraga	19.525.000,00	28.652.000,00	9.127.000,00
m.	Retribusi Penjualan Produksi Usaha Daerah	104.200.000,00	116.326.000,00	12.126.000,00
n.	Retribusi Penyediaan dan/atau Penyedotan Kakus	50.381.000,00	52.257.000,00	1.876.000,00
3.	Retribusi Perijinan Tertentu	560.500.000,00	694.348.310,33	133.848.310,33

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

F. Retribusi Daerah Tahun 2019

Tabel 12
Retribusi Daerah Tahun 2019

No.	Jenis Retribusi Daerah	Target (Rp)	Realisasi (Rp)	Selisih (Rp)
1.	Retribusi Jasa Umum	5.289.293.675,00	5.496.519.900,00	207.226.225,00
a.	Ret. Pelayanan Sampah/Kebersihan	225.080.475,00	241.193.500,00	16.113.025,00
b.	Retribusi Pemakaman/Pengabuan	6.818.250,00	9.212.500,00	2.394.250,00
c.	Retribusi Parkir di Tepi Jalan Umum	1.000.000.000,00	875.000.000,00	-125.000.000,00
d.	Retribusi Pasar-Pelataran	719.723.750,00	618.878.700,00	-100.845.050,00

e.	Retribusi Pelayanan Pasar-Los	979.387.500,00	896.151.700,00	-83.235.800,00
f.	Retribusi Pelayanan Pasar-Kios	509.755.050,00	514.276.000,00	4.520.950,00
g.	Retribusi PKB- Mobil- Penumpang – Mini Bus	4.161.500,00	6.893.000,00	2.731.500,00
h.	Retribusi PKB – Mobil Bus – Microbus	42.558.000,00	64.942.200,00	22.384.200,00
i.	Retribusi PKB – Mobil - Bus – Bus	9.933.685,00	24.912.000,00	14.978.315,00
j.	Retribusi PKB – Pick Up	613.240.075,00	1.015.763.700,00	402.523.625,00
k.	Retribusi PKB – Light Truck	454.332.890,00	457.974.000,00	3.641.110,00
l.	Retribusi PKB – Truck	5.637.500,00	12.959.300,00	7.321.800,00
m.	Retribusi Pemeriksa Alat Pemadam Kebakaran	2.255.000,00	2.444.000,00	189.000,00
n	Pemanfaatan Ruang Untuk Menara Telekomunikasi	639.535.000,00	659.179.000,00	19.644.000,00
o.	Ret. Pelayanan Kesehatan di Lasbkesda	76.875.000,00	96.740.300,00	19.865.300,00
2.	Retribusi Jasa Usaha	6.676.753.925,00	7.427.141.486,00	750.387.561,00
a.	Retribusi Pemakaian Kekayaan Daerah- penyewaan tanah	3.996.660.000,00	4.322.270.236,00	325.610.236,00
b.	Retribusi Pemakaian Kekayaan Daerah - laborat	27.000.000,00	59.117.500,00	32.117.500,00

c.	Retribusi Pemakaian Kekayaan Daerah – ruangan	2.000.000,00	-	-
d.	Retribusi Pemakaian Kekayaan Daerah – Kend. bermotor	12.500.000,00	13.015.000,00	515.000,00
e.	Retribusi Pasar Grosir dan/atau Pertokoan	154.586.000,00	73.663.000,00	-80.923.000,00
f.	Retribusi Terminal	60.280.000,00	60.515.000,00	235.000,00
g.	Retribusi Tempat Khusus Parkir	226.002.000,00	207.897.000,00	-18.105.000,00
h.	Retribusi Tempat Penginapan/ Pesanggrahan/V illa	10.302.275,00	6.600.000,00	-3.702.275,00
i.	Retribusi Rumah Potong Ayam	7.995.000,00	4.755.750,00	-3.239.250,00
j.	Retribusi Tempat Rekreasi	180.348.750,00	193.142.500,00	12.793.750,00
k.	Retribusi Tempat Pariwisata	1.816.874.900,00	2.285.259.000,00	468.384.100,00
l.	Retribusi Tempat Olahraga	23.000.000,00	25.487.500,00	2.487.500,00
m.	Retribusi Penjualan Produksi Usaha Daerah	106.805.000,00	116.937.000,00	10.132.000,00
n.	Retribusi Penyediaan dan/atau Penyedotan Kakus	52.400.000,00	58.482.000,00	6.082.000,00

3.	Retribusi Perijinan Tertentu	703.609.500,00	706.025.272,20	2.415.772,20
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Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

Lampiran 2

Perhitungan Kontribusi Pajak Daerah dan

Retribusi Daerah

A. Kontribusi Pajak Daerah

Tabel 1
Kontribusi Pajak Daerah Kabupaten Ponorogo
Tahun Anggaran 2014-2019

Tahun	Realisasi (Rp)	Realisasi PAD (Rp)	Kontribusi	Kriteria
2014	44.956.557.768,00	198.730.421.479,94	22,62%	Sedang
2015	50.895.226.786,00	210.712.616.265,10	24,15%	Sedang
2016	63.159.109.745,00	234.690.055.157,96	26,91%	Sedang
2017	72.556.475.110,80	307.476.478.525,08	23,59%	Sedang
2018	80.468.332.986,01	288.352.801.326,80	27,90%	Sedang
2019	89.698.759.477,60	291.227.369.256,84	30,80%	Cukup Baik
Rata-rata			25,99%	Sedang

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

B. Kontribusi Retribusi Daerah

Tabel 2
Kontribusi Retribusi Daerah Kabupaten Ponorogo
Tahun Anggaran 2014-2019

Tahun	Realisasi (Rp)	Realisasi PAD (Rp)	Kontribusi	Kriteria
2014	12.937.647.804,00	198.730.421.479,94	6,51%	Sangat Kurang
2015	13.035.825.300,00	210.712.616.265,10	6,18%	Sangat Kurang
2016	9.552.397.379,00	234.690.055.157,96	4,07%	Sangat Kurang
2017	11.184.991.219,00	307.476.478.525,08	3,63%	Sangat Kurang
2018	11.975.078.491,33	288.352.801.326,80	4,15%	Sangat Kurang
2019	13.629.683.658,20	291.227.369.256,84	4,68%	Sangat Kurang
Rata-rata			4,87%	Sangat Kurang

Sumber: BPPKAD Kabupaten Ponorogo (diolah 2020)

Lampiran 3

Data Realisasi Pendapatan Daerah Tahun 2014

PEMERINTAH KABUPATEN PONOROGO
DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : DESEMBER 2014

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	166,946,342,772.16	185,120,407,466.59	13,610,014,013.35	198,730,421,479.94	119.04	(31,784,078,707.78)
2	411	PAJAK DAERAH	37,999,700,000.00	41,877,430,254.00	3,079,127,514.00	44,956,557,768.00	118.31	(6,956,857,768.00)
3	41101	PAJAK HOTEL	220,000,000.00	418,555,520.00	97,172,889.00	515,728,409.00	234.42	(295,728,409.00)
4	4110108	- Hotel Melati Dua	200,000,000.00	393,484,520.00	91,732,889.00	485,217,409.00	242.61	(285,217,409.00)
5	4110112	- Losmen / Rumah Penginapan	20,000,000.00	25,071,000.00	5,440,000.00	30,511,000.00	152.56	(10,511,000.00)
6	41102	PAJAK RESTORAN	1,105,000,000.00	1,535,366,800.00	413,731,769.00	1,949,098,569.00	176.39	(844,098,569.00)
7	4110201	- Restoran	150,000,000.00	222,605,672.00	34,458,241.00	257,063,913.00	171.38	(107,063,913.00)
8	4110205	- Penjualan	935,000,000.00	1,288,362,128.00	375,878,528.00	1,664,240,656.00	177.99	(729,240,656.00)
9	4110206	- Warung	20,000,000.00	24,399,000.00	3,395,000.00	27,794,000.00	138.97	(7,794,000.00)
10	41103	PAJAK HIBURAN	257,200,000.00	299,668,260.00	33,859,090.00	333,527,350.00	129.68	(76,327,350.00)
11	4110307	- Karaoke	150,000,000.00	176,084,160.00	27,001,090.00	203,085,250.00	135.39	(53,085,250.00)
12	4110321	- Pajak Hiburan Hari Raya	22,200,000.00	24,560,000.00	-	24,560,000.00	110.63	(2,360,000.00)
13	4110323	- Pajak Hiburan Insidentil	85,000,000.00	99,024,100.00	6,858,000.00	105,882,100.00	124.57	(20,882,100.00)
14	41104	PAJAK REKLAME	770,000,000.00	796,907,669.00	90,175,571.00	887,083,240.00	115.21	(117,083,240.00)
15	4110401	- Papan Nama / Billboard	640,000,000.00	657,097,048.00	83,870,111.00	740,967,159.00	115.78	(100,967,159.00)
16	4110402	- Umbul2, Spanduk, Baliho dan Film	130,000,000.00	139,810,621.00	6,305,460.00	146,116,081.00	112.40	(16,116,081.00)
17	41105	PAJAK PENERANGAN JALAN	12,000,000,000.00	13,343,885,421.00	1,339,877,512.00	14,683,762,933.00	122.36	(2,683,762,933.00)
18	4110501	- Penerangan Jalan Pelanggan PLN	12,000,000,000.00	13,343,885,421.00	1,339,877,512.00	14,683,762,933.00	122.36	(2,683,762,933.00)
19	41107	PAJAK PARKIR	75,000,000.00	135,515,100.00	13,992,500.00	149,507,600.00	199.34	(74,507,600.00)
20	4110701	- Parkir	75,000,000.00	135,515,100.00	13,992,500.00	149,507,600.00	199.34	(74,507,600.00)
21	41108	Pajak Air Tanah	150,000,000.00	198,704,121.00	8,840,363.00	207,544,484.00	138.36	(57,544,484.00)
22	4110801	- Pajak Air Tanah	150,000,000.00	198,704,121.00	8,840,363.00	207,544,484.00	138.38	(57,544,484.00)
23	41111	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	922,500,000.00	1,196,554,412.00	116,552,046.00	1,313,106,458.00	142.34	(390,606,458.00)
24	4111104	- Batu Kapur	22,500,000.00	8,000,000.00	5,180,266.00	13,180,266.00	58.58	9,319,734.00
25	4111106	- Batu Kali / Andesit / Pasir	900,000,000.00	1,188,554,412.00	111,371,780.00	1,299,926,192.00	144.44	(399,926,192.00)

26	41112	PAJAK BUMI DAN BANGUNAN P2	18,000,000,000.00	19,818,082,641.00	19,443,595.00	19,967,526,236.00	110.93	(1,967,526,236.00)
27	411201	- Pajak Bumi dan Bangunan P2	18,000,000,000.00	19,818,082,641.00	149,443,595.00	19,967,526,236.00	110.93	(1,967,526,236.00)
28	41113	PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN	4,500,000,000.00	4,134,190,310.00	815,482,179.00	4,949,672,489.00	109.99	(449,672,489.00)
29	411301	- BPHTB	4,500,000,000.00	4,134,190,310.00	815,482,179.00	4,949,672,489.00	109.99	(449,672,489.00)
30	412	RETRIBUSI DAERAH	12,862,242,443.00	11,337,387,921.00	1,600,259,883.00	12,937,647,804.00	100.59	(75,405,361.00)
31	41201	RETRIBUSI JASA UMUM	8,032,756,443.00	7,052,813,233.00	674,797,783.00	7,727,611,016.00	96.20	305,145,427.00
32	4120101	RETRIBUSI PELAYANAN KESEHATAN	3,785,366,443.00	2,701,515,800.00	389,753,700.00	3,091,269,500.00	81.66	694,096,943.00
33	412010102	- Pendapatan Askes	1,954,731,443.00	1,908,482,800.00	184,417,700.00	2,092,900,500.00	107.07	(138,169,057.00)
34	412010103	- Puskesmas dan jaringannya	45,000,000.00	40,381,000.00	5,685,000.00	46,066,000.00	102.37	(1,066,000.00)
35	412010104	- Labkesda	1,785,635,000.00	752,652,000.00	199,651,000.00	952,303,000.00	53.33	833,332,000.00
36	412010105	- Klaten/Non Kapitasi JKN di Puskesmas	157,575,000.00	127,900,500.00	20,473,000.00	154,373,500.00	97.97	3,201,500.00
37	4120102	RET. PELAYANAN SAMPAH/KEBERSIHAN	126,250,000.00	103,060,500.00	23,278,000.00	126,338,500.00	100.07	(88,500.00)
38	412010201	- Rumah Tangga/Perkantoran,dll	17,325,000.00	12,490,000.00	1,375,000.00	13,865,000.00	80.03	3,460,000.00
39	412010203	- Kebersihan Terminal	14,000,000.00	12,350,000.00	1,820,000.00	14,170,000.00	101.21	(170,000.00)
40	412010204	- Pasar Daerah	326,065,000.00	326,065,000.00	-	326,065,000.00	100.00	-
41	4120103	RETRIBUSI BIAYA CETAK KTP & AKTE CAPIL	150,550,000.00	150,550,000.00	-	150,550,000.00	100.00	-
42	412010301	- Kartu Keluarga	124,130,000.00	124,130,000.00	-	124,130,000.00	100.00	-
43	412010302	- KTP	29,325,000.00	29,325,000.00	-	29,325,000.00	100.00	-
44	412010303	- Surat Keterangan Kependudukan	90,000.00	90,000.00	-	90,000.00	100.00	-
45	412010304	- Kemalian	200,000.00	200,000.00	-	200,000.00	100.00	-
46	412010305	- Perkawinan	500,000.00	500,000.00	-	500,000.00	100.00	-
47	412010306	- Perorangan	21,270,000.00	21,270,000.00	-	21,270,000.00	100.00	-
48	412010314	- Denda Administratif	6,500,000.00	1,657,500.00	120,000.00	1,777,500.00	27.35	4,722,500.00
49	4120104	PEL. PEMAKAMAN & PENGABUAN MAYAT	6,500,000.00	1,657,500.00	120,000.00	1,777,500.00	27.35	4,722,500.00
50	412010401	- Makam Kristen	632,500,000.00	652,754,000.00	50,120,000.00	702,874,000.00	111.13	(70,374,000.00)
51	4120105	RET. PARKIR DITEPI JALAN UMUM	590,000,000.00	588,154,000.00	50,120,000.00	638,274,000.00	108.18	(48,274,000.00)
52	412010501	- Ret. Parkir di Tepi Jalan Umum	42,500,000.00	64,600,000.00	-	64,600,000.00	152.00	(22,100,000.00)
53	412010502	- Insidentil	1,875,000,000.00	1,726,154,750.00	153,356,000.00	1,879,510,750.00	100.24	(4,510,750.00)
54	4120106	RETRIBUSI PASAR	1,875,000,000.00	1,726,154,750.00	153,356,000.00	1,879,510,750.00	100.24	(4,510,750.00)
55	412010601	- Pasar Daerah	308,000,000.00	318,257,100.00	31,086,100.00	349,343,200.00	113.42	(41,343,200.00)
56	4120107	PENGUJIAN KENDARAAN BERMOTOR	308,000,000.00	318,257,100.00	31,086,100.00	349,343,200.00	113.42	(41,343,200.00)
57	412010701	- Pengujian Kendaraan Bermotor						

58	4120108	RETRIBUSI PEMERIKSAAN ALAT PEMADAM KE	2,000,000.00	650,000.00	550,000.00	1,200,000.00	60.00	800,000.00
59	412010801	- Pemeriksaan Alat Pemadam Kebakaran	2,000,000.00	650,000.00	550,000.00	1,200,000.00	60.00	800,000.00
60	4120111	RET. PENYEDIAAN/PENYEDOTAN KAKUS	89,750,000.00	79,710,000.00	10,250,000.00	89,960,000.00	100.23	(210,000.00)
61	412011101	- MCK Pasar	24,000,000.00	22,460,000.00	1,750,000.00	24,210,000.00	100.88	(210,000.00)
62	412011102	- MCK Terminal	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
63	412011103	- MCK Keliling	15,750,000.00	7,250,000.00	8,500,000.00	15,750,000.00	100.00	-
64	4120113	RET. PENGENDALIAN MENARA TELEKOMUNIK	850,000,000.00	1,118,148,583.00	13,088,983.00	1,131,237,566.00	133.09	(281,237,566.00)
65	412011301	- Pengendalian Menara Telekomunikasi	850,000,000.00	1,118,148,583.00	13,088,983.00	1,131,237,566.00	133.09	(281,237,566.00)
66	41202	RETRIBUSI JASA USAHA	4,304,486,000.00	3,769,703,488.00	865,127,000.00	4,634,830,488.00	107.67	(330,344,488.00)
67	4120201	PEMAKAIAN KEKAYAAN DAERAH	2,945,254,000.00	2,527,175,488.00	637,017,500.00	3,164,192,988.00	107.43	(218,938,988.00)
68	412020101	- Pemakaian Tanah /Tempat yg dikuasai PEMKAB	-	-	-	-	-	-
69	412020102	- Pemakaian Rumah yg dikuasai oleh PEMKAB	2,250,000.00	83,400.00	92,400.00	175,800.00	7.81	2,074,200.00
70	412020103	- Pemakaian Gedung Sasana Praja	197,875,000.00	225,475,000.00	61,125,000.00	286,500,000.00	144.84	(88,725,000.00)
71	412020104	- Pemakaian Gedung gelanggang Remaja	80,000,000.00	70,405,400.00	15,495,000.00	85,900,400.00	107.38	(5,900,400.00)
72	412020105	- Pemakaian Gedung Badminton/Tenis	5,000,000.00	-	5,000,000.00	5,000,000.00	100.00	-
73	412020106	- Pemakaian Stadion	6,000,000.00	-	-	-	-	6,000,000.00
74	412020107	- Pemakaian Padepokan Penc	11,650,000.00	12,000,000.00	750,000.00	12,750,000.00	109.44	(1,100,000.00)
75	412020108	- Pemakaian Alat-alat Berat	11,500,000.00	10,035,000.00	1,320,000.00	11,355,000.00	98.74	145,000.00
76	412020110	- Pengabaian Tanah Eks Bengkok	2,100,000,000.00	1,586,212,438.00	511,025,000.00	2,097,237,438.00	99.87	2,762,562.00
77	412020111	- Pemakaian Pang. Utama Alon 2/Paseban	12,150,000.00	16,800,000.00	2,000,000.00	18,800,000.00	154.73	(6,650,000.00)
78	412020112	- Penerimaan dari sewa gedung PKK	2,500,000.00	2,750,000.00	-	2,750,000.00	110.00	(250,000.00)
79	412020113	- Sewa Gedung Korpri	17,500,000.00	19,750,000.00	1,450,000.00	21,200,000.00	121.14	(3,700,000.00)
80	412020114	- Pemakaian Alon-Alon	199,329,000.00	238,875,500.00	6,700,000.00	245,575,500.00	123.20	(46,246,500.00)
81	412020115	- Penunpukan Material	4,500,000.00	4,625,000.00	-	4,625,000.00	102.78	(125,000.00)
82	412020117	- Tempat Reklame	85,000,000.00	122,056,950.00	5,212,800.00	127,269,750.00	149.73	(42,269,750.00)
83	412020118	- Pertokoan diluar Pasar	175,000,000.00	199,486,800.00	13,547,300.00	213,034,100.00	121.73	(38,034,100.00)
84	412020120	- Penggunaan Perakatan & Lab. Pembangunan	29,500,000.00	8,620,000.00	13,300,000.00	21,920,000.00	74.31	7,580,000.00
85	412020121	- Sewa Gedung dari Bappeda	5,500,000.00	-	-	-	-	5,500,000.00
86	4120202	RET. PASAR GROSIR/PERTOKOAN	73,232,000.00	49,025,000.00	24,200,000.00	73,225,000.00	99.99	7,000.00
87	412020201	- Pertokoan	72,000,000.00	48,075,000.00	24,100,000.00	72,175,000.00	100.24	(175,000.00)
88	412020202	- Pertokoan ditertinal	1,232,000.00	950,000.00	100,000.00	1,050,000.00	85.23	182,000.00
89	4120204	RETRIBUSI TERMINAL	279,750,000.00	237,755,000.00	23,580,000.00	261,335,000.00	93.42	18,415,000.00
90	412020401	- Terminal Seko Aji	174,000,000.00	140,460,000.00	14,185,000.00	154,645,000.00	88.88	19,355,000.00
91	412020402	- Terminal Cargo / Ijin Khusus	90,000,000.00	82,920,000.00	7,870,000.00	90,790,000.00	100.88	(790,000.00)
92	412020403	- Sub Terminal	15,750,000.00	14,375,000.00	1,525,000.00	15,900,000.00	100.95	(150,000.00)
93	4120205	RETRIBUSI TEMPAT KHUSUS PARKIR	157,250,000.00	143,321,000.00	12,448,000.00	155,769,000.00	99.06	1,481,000.00

94	412020502	- Ex. Tanah Pengadlan	34,500,000.00	31,707,000.00	2,793,000.00	34,500,000.00	100.00	-
95	412020503	- Tempat Khusus Parkir Pelayanan Kependudukan	6,750,000.00	5,861,000.00	1,188,000.00	7,049,000.00	104.43	(299,000.00)
96	412020505	- Pasar Songo Langit	84,500,000.00	77,582,000.00	6,918,000.00	84,500,000.00	100.00	-
97	412020506	- Pasar Legi Selatan	12,000,000.00	11,041,000.00	959,000.00	12,000,000.00	100.00	-
98	412020507	- Terminal Selo Aji	19,500,000.00	17,130,000.00	590,000.00	17,720,000.00	90.87	1,780,000.00
99	4120206	RET. TEMPAT PENGINAPAN/PESANGG.VILLA	20,500,000.00	16,725,000.00	3,850,000.00	20,575,000.00	100.37	(75,000.00)
100	412020601	- Pemakaian Pesanggrahan Ngebel	14,000,000.00	13,475,000.00	600,000.00	14,075,000.00	100.54	(75,000.00)
101	412020602	- Pemakaian Penginapan Terminal	6,500,000.00	3,250,000.00	3,250,000.00	6,500,000.00	100.00	-
102	4120208	RET.JASA USH.RMH POTONG HEWAN	15,000,000.00	13,250,000.00	2,195,000.00	15,445,000.00	102.97	(445,000.00)
103	412020801	- Ret. Jasa Usaha Rumah Potong Hewan	15,000,000.00	13,250,000.00	2,195,000.00	15,445,000.00	102.97	(445,000.00)
104	4120210	RET. TEMPAT REKREASI DAN OLAH RAGA	666,500,000.00	725,102,000.00	71,909,000.00	797,011,000.00	119.58	(130,511,000.00)
105	412021001	- Wisata Ngebel	460,000,000.00	540,791,000.00	47,885,000.00	588,676,000.00	127.97	(128,676,000.00)
106	412021002	- Wisata Ngembak	104,000,000.00	80,088,000.00	24,024,000.00	104,112,000.00	100.11	(112,000.00)
107	412021003	- Kolam Renang	87,500,000.00	89,048,000.00	-	89,048,000.00	101.77	(1,548,000.00)
108	412021005	- Grebeg Suro	15,000,000.00	15,175,000.00	-	15,175,000.00	101.17	(175,000.00)
109	412021006	- Rejoyo Mini	147,000,000.00	57,350,000.00	89,927,500.00	147,277,500.00	100.19	(277,500.00)
110	4120212	RET. PENJUALAN USAHA DAERAH	32,000,000.00	-	-	32,000,000.00	-	-
111	412021301	- Penjualan Hasil Pertanian/TPH	35,000,000.00	-	32,127,500.00	32,127,500.00	91.79	2,872,500.00
112	412021302	- Penjualan Hasil Kehutanan	25,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00	240.00	(35,000,000.00)
113	412021303	- Penjualan Hasil Perkebunan	40,000,000.00	32,350,000.00	7,800,000.00	40,150,000.00	100.38	(150,000.00)
114	412021305	- Penjualan Hasil Perikanan	15,000,000.00	15,000,000.00	-	15,000,000.00	100.00	-
115	412021306	- Usaha BIPPI/ Pembenhian Padi	525,000,000.00	514,871,200.00	60,335,100.00	575,206,300.00	109.56	(50,206,300.00)
116	41203	RETRIBUSI PERIJINAN TERTENTU	340,000,000.00	305,622,000.00	45,894,000.00	351,516,000.00	103.39	(11,516,000.00)
117	4120301	- LIJIN MENDIRIKAN BANGUNAN	170,000,000.00	199,314,200.00	13,830,100.00	213,144,300.00	125.38	(43,144,300.00)
118	4120303	- LIJIN GANGGUAN	15,000,000.00	9,935,000.00	611,000.00	10,546,000.00	70.31	4,454,000.00
119	4120304	- LIJIN TRAYEK	1,381,521,329.16	985,445,753.56	-	985,445,753.56	71.33	396,075,575.60
120	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	109,481,000.00	14,723,000.00	-	14,723,000.00	13.45	94,758,000.00
121	41301	BAG.LABA ATAS PENYERTAAN MODAL PERS. D	11,500,000.00	8,500,000.00	-	8,500,000.00	73.91	3,000,000.00
122	4130101	- PD. Sari Gunung	90,000,000.00	-	-	-	-	90,000,000.00
123	4130103	- PD Bank Kredit Pasar	7,981,000.00	6,223,000.00	-	6,223,000.00	77.97	1,758,000.00
124	4130104	- Bagian Laba pada BPR Jatim	1,272,040,329.16	970,722,753.56	-	970,722,753.56	76.31	301,317,575.60
125	41302	BAG. LABA ATAS PEYERT. MODAL PADA PERS	1,272,040,329.16	970,722,753.56	-	970,722,753.56	76.31	301,317,575.60
126	4130201	- Bank JATIM	114,702,879,000.00	130,920,143,538.03	8,930,626,616.35	139,850,770,154.38	121.92	(25,147,891,154.38)
127	414	LAIN-LAIN PAD YANG SAH	-	-	-	-	-	-

128	41401	HASIL PENJ. ASET DRH YG. TDK DIPISAHKAN	103,000,000.00	185,356,000.00	800,000.00	186,156,000.00	180.73	(83,156,000.00)
129	4140106	- Penjualan Kendaraan Dinas	75,000,000.00	71,616,000.00	-	71,616,000.00	95.49	3,384,000.00
130	4140107	- Penjualan Drum Bekas	20,000,000.00	106,540,000.00	-	106,540,000.00	532.70	(86,540,000.00)
131	4140108	- Penjualan Hasil Pengolahan	8,000,000.00	7,200,000.00	800,000.00	8,000,000.00	100.00	
132	41402	PENERIMAAN JASA GIRO	2,750,000,000.00	5,284,546,794.87	653,551,113.42	5,938,097,908.29	215.93	(3,188,097,908.29)
133	4140201	- Jasa Giro Kas Daerah	2,750,000,000.00	5,284,546,794.87	653,551,113.42	5,938,097,908.29	215.93	(3,188,097,908.29)
134	41403	PENERIMAAN BUNGA DEPOSITO	1,850,000,000.00	4,148,741,444.00	421,575,894.00	4,570,317,338.00	247.04	(2,720,317,338.00)
135	4140301	- Rekening Deposito pada Bank JATIM	1,750,000,000.00	3,535,178,162.00	329,109,589.00	3,864,287,751.00	220.82	(2,114,287,751.00)
136	4140302	- Rekening Deposito pada Bank BNI	50,000,000.00	189,042,688.00	30,822,470.00	219,865,158.00	439.73	(169,865,158.00)
137	4140303	- Bunga Deposito pada Bank BRI	50,000,000.00	424,520,594.00	61,643,835.00	486,164,429.00	972.33	(436,164,429.00)
138	41412	PENDAPATAN DARI PENYE. PENDIDIKAN DAN	4,097,597,260.00	4,101,645,877.00	-	4,101,645,877.00	100.10	(4,048,617.00)
139	4141202	- Uang sekolah/Pendidikan dan pelatihan di AKPE	4,097,597,260.00	4,101,645,877.00	-	4,101,645,877.00	100.10	(4,048,617.00)
140	41414	PEND. DARI PENGEMBALIAN DARI DANA BERG	100,050,000.00	45,938,800.00	-	45,938,800.00	45.92	54,111,200.00
141	4141401	- Pend. dari Peng. Dana Bergulir Ket. Pangan	13,050,000.00	45,300,000.00	-	45,300,000.00	347.13	(32,250,000.00)
142	4141402	- Penerimaan kembali dana bergulir koperasi	87,000,000.00	638,800.00	-	638,800.00	0.73	86,361,200.00
143	41415	PENERIMAAN LAIN-LAIN	1,595,705,740.00	1,582,722,141.21	1,391,943,055.00	2,974,665,196.21	186.42	(1,378,959,456.21)
144	4141505	- Lain-lain Penerimaan	1,595,705,740.00	1,582,722,141.21	1,391,943,055.00	2,974,665,196.21	186.42	(1,378,959,456.21)
145	41416	PENDAPATAN BLUD	80,750,000,000.00	93,918,389,480.95	4,347,047,053.93	98,265,436,534.88	121.69	(17,515,436,534.88)
146	4141601	- Pendapatan BLUD Rumah Sakit	80,750,000,000.00	93,918,389,480.95	4,347,047,053.93	98,265,436,534.88	121.69	(17,515,436,534.88)
147	41417	Dana Kapitasi JKN pada FKTP	23,456,526,000.00	21,652,803,000.00	2,115,709,500.00	23,768,512,500.00	101.33	(311,986,500.00)
148	4141701	- Dana Kapitasi JKN pada FKTP Puskesmas	23,456,526,000.00	21,652,803,000.00	2,115,709,500.00	23,768,512,500.00	101.33	(311,986,500.00)
149	42	DANA PERIMBANGAN	1,089,540,543,726.00	1,070,838,749,328.00	28,837,092,253.00	1,099,675,841,581.00	100.93	(10,135,297,855.00)
150	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	53,060,955,726.00	50,782,028,328.00	12,414,225,253.00	63,196,253,581.00	119.10	(10,135,297,855.00)
151	42101	BAGI HASIL PAJAK	37,980,438,249.00	31,641,084,976.00	9,826,596,836.00	41,467,681,812.00	109.18	(3,487,243,563.00)
152	4210101	- Pajak Bumi dan Bangunan/PBB	13,908,720,000.00	11,160,808,062.00	5,286,194,019.00	16,447,002,081.00	118.25	(2,538,282,081.00)
153	4210103	- Bagi Hasil PPh.Ps. 21, PPh Org. Pribadi Ps. 25, 29	13,708,892,668.00	10,117,451,333.00	3,983,736,260.00	14,101,187,593.00	102.86	(392,294,925.00)
154	4210104	- Bagi Hasil Cukai Hasil Tembakau	10,362,825,581.00	10,362,825,581.00	556,666,557.00	10,919,492,138.00	105.37	(556,666,557.00)
155	42102	BAGI HASIL BUKAN PAJAK/SUMBER DAYA ALAM	15,080,517,477.00	19,140,943,352.00	2,587,628,417.00	21,728,571,769.00	144.08	(6,648,054,292.00)
156	4210202	- Provisi Sumber Daya Hutan (PSDH)	712,251,219.00	535,590,589.00	-	535,590,589.00	75.20	176,660,630.00
157	4210204	- Iuran Tetap (Landrent)	-	-	-	-	-	-
158	4210205	- Iuran Eksploitasi dan Eksploitasi (Royalti)	408,145,129.00	29,061,441.00	13,295,223.00	42,356,664.00	10.38	365,788,465.00

159	4210207	- Pungutan Hasil Perikanan	402,000,000.00	281,690,139.00	161,492,271.00	383,182,410.00	95.32	18,817,590.00
160	4210208	- Penerimaan Sektor Tambang Minyak Bumi	12,663,901,000.00	16,251,217,795.00	2,032,565,519.00	18,283,783,314.00	144.38	(5,619,882,314.00)
161	4210209	- Penerimaan Sektor Tambang Gas Bumi	738,838,000.00	1,934,615,900.00	440,275,404.00	2,374,891,304.00	321.44	(1,636,053,304.00)
162	4210210	- Penerimaan Sektor Tambang Panas Bumi	155,382,129.00	108,767,488.00	-	108,767,488.00	70.00	46,514,641.00
163	422	DANA ALOKASI UMUM	970,788,118,000.00	970,788,118,000.00	-	970,788,118,000.00	100.00	-
164	42201	DANA ALOKASI UMUM	970,788,118,000.00	970,788,118,000.00	-	970,788,118,000.00	100.00	-
165	4220101	- Dana Alokasi Umum	970,788,118,000.00	970,788,118,000.00	-	970,788,118,000.00	100.00	-
166	423	DANA ALOKASI KHUSUS	65,691,470,000.00	49,268,603,000.00	16,422,867,000.00	65,691,470,000.00	100.00	-
167	42301	DANA ALOKASI KHUSUS	65,691,470,000.00	49,268,603,000.00	16,422,867,000.00	65,691,470,000.00	100.00	-
168	4230101	- DAK Pendidikan	27,726,110,000.00	20,794,583,000.00	6,931,527,000.00	27,726,110,000.00	100.00	-
169	4230102	- DAK Kesehatan	6,784,320,000.00	5,088,240,000.00	1,696,080,000.00	6,784,320,000.00	100.00	-
170	4230103	- DAK Infrastruktur Jalan	7,919,680,000.00	5,939,760,000.00	1,979,920,000.00	7,919,680,000.00	100.00	-
171	4230104	- DAK Infrastruktur Irigasi	4,101,970,000.00	3,076,477,500.00	1,025,492,500.00	4,101,970,000.00	100.00	-
172	4230105	- DAK Infrastruktur Air Minum dan Sanitasi	2,839,960,000.00	2,129,970,000.00	709,990,000.00	2,839,960,000.00	100.00	-
173	4230107	- DAK Kelautan dan Perikanan	2,159,260,000.00	1,619,445,000.00	539,815,000.00	2,159,260,000.00	100.00	-
174	4230108	- DAK Pertanian	7,358,100,000.00	5,518,575,000.00	1,839,525,000.00	7,358,100,000.00	100.00	-
175	4230109	- DAK Lingkungan Hidup	1,666,580,000.00	1,249,935,000.00	416,645,000.00	1,666,580,000.00	100.00	-
176	4230110	- DAK Keluarga Berencana	1,365,280,000.00	1,023,980,000.00	341,300,000.00	1,365,280,000.00	100.00	-
177	4230111	- DAK Kehutanan	1,208,340,000.00	906,255,000.00	302,085,000.00	1,208,340,000.00	100.00	-
178	4230112	- DAK Perdagangan	2,094,790,000.00	1,571,092,500.00	523,697,500.00	2,094,790,000.00	100.00	-
179	4230113	- Keselamatan Transportasi Darat	467,080,000.00	350,310,000.00	116,770,000.00	467,080,000.00	100.00	-
180	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	386,115,353,027.50	389,997,176,648.00	16,405,813,880.00	406,402,990,528.00	105.25	(20,287,637,500.50)
181	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	79,153,795,027.50	86,431,802,819.00	10,083,390,056.00	96,515,192,875.00	121.93	(17,361,397,847.50)
182	43301	BAGI HASIL PAJAK PROPINSI	79,153,795,027.50	86,431,802,819.00	10,083,390,056.00	96,515,192,875.00	121.93	(17,361,397,847.50)
183	4330101	- Pajak Kendaraan Bermotor (PKB)	24,874,490,958.00	29,650,467,158.00	-	29,650,467,158.00	119.20	(4,775,976,200.00)
184	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	17,807,446,808.00	21,404,331,729.00	-	21,404,331,729.00	120.20	(3,596,884,921.00)
185	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	24,282,103,767.00	25,911,429,297.00	-	25,911,429,297.00	106.71	(1,629,325,530.00)
186	4330107	- Pajak Pemakaian Air Permukaan (AP)	178,630,934.00	287,128,807.00	-	287,128,807.00	160.74	(108,497,873.00)
187	4330108	- Pajak Rokok	12,011,122,560.50	9,178,445,828.00	10,083,390,056.00	19,261,835,884.00	160.37	(7,250,713,323.50)
188	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	256,881,661,000.00	254,715,661,000.00	-	254,715,661,000.00	99.16	2,166,000,000.00
189	43401	- Dana Penyesuaian	256,881,661,000.00	254,715,661,000.00	-	254,715,661,000.00	99.16	2,166,000,000.00
190	4340101	- Tambahan Penghasilan Guru PNSD	2,382,000,000.00	216,000,000.00	-	216,000,000.00	9.07	2,166,000,000.00
191	4340102	- Tunjangan Profesi Guru PNSD	254,094,000,000.00	254,094,000,000.00	-	254,094,000,000.00	100.00	-
192	4340106	- Kapitasi BPJS Kesehatan	-	-	-	-	-	-

193 4340107	- Dana Proyek Pemerintah Daerah & Desentralisasi	405.661.000.00	405.661.000.00	-	405.661.000.00	100.00	-
194 435	BAN. KEUANGAN DARI PROP. / PEMDA LAINNY	50.079.897.000.00	48.849.712.829.00	6.322.423.824.00	55.172.136.653.00	110.17	(5.092.239.653.00)
195 43501	BANTUAN KEUANGAN DARI PROP/INSI	50.079.897.000.00	48.849.712.829.00	6.322.423.824.00	55.172.136.653.00	110.17	(5.092.239.653.00)
196 4350101	- Ban. Keuangan Khusus Bid. Pemerintahan	-	-	-	-	-	-
197 4350102	- Penerimaan Sumbangan Pihak Ketiga	-	24.107.829.00	118.631.824.00	142.739.653.00	-	(142.739.653.00)
198 4350104	- Ban. Keuangan untuk Pendukung Infrastruktur	37.150.000.000.00	37.150.000.000.00	5.000.000.000.00	42.150.000.000.00	113.46	(5.000.000.000.00)
199 4350107	- Ban. Keuangan Peningkatan hari jadi Propinsi	50.000.000.00	50.000.000.00	-	50.000.000.00	100.00	-
200 4350112	- Ban. Keuangan untuk peningkatan Kesehatan	1.141.792.000.00	-	1.203.792.000.00	1.203.792.000.00	105.43	(62.000.000.00)
201 4350114	- Ban. Keuangan untuk Peningkatan Pendidikan	6.712.905.000.00	6.600.405.000.00	-	6.600.405.000.00	98.32	112.500.000.00
202 4350115	- Ban. Keuangan P3 Daerah	5.025.200.000.00	5.025.200.000.00	-	5.025.200.000.00	100.00	-
JUMLAH TOTAL PENDAPATAN		1.642.602.239.525.66	1.645.956.333.442.59	58.852.920.146.35	1.704.809.253.588.94	103.79	(62.207.014.063.28)

Ponorogo, 15 Januari 2015

Kepala Dinas Pendapatan Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

 **BAMBANG TRI WAHONO, SH, MM**
Pembina Utama Muda
NIP. 19650629 199103 1 012

Lampiran 4

Data Realisasi Pendapatan Daerah Tahun 2015

PEMERINTAH KABUPATEN PONOROGO
DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : DESEMBER 2015

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	S I S A
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	199,120,659,301.16	188,805,784,454.41	21,906,831,810.69	210,712,616,265.10	105.82	(11,591,956,963.94)
2	411	PAJAK DAERAH	43,604,700,000.00	47,127,201,142.00	3,768,025,644.00	50,895,226,786.00	116.72	(7,290,526,786.00)
3	41101	PAJAK HOTEL						
4	4110109	- Hotel Melati	440,000,000.00	681,708,620.00	66,737,368.00	748,445,988.00	170.10	(308,445,988.00)
5	4110112	- Losmen / Rumah Penginapan	420,000,000.00	660,384,620.00	64,412,368.00	724,796,988.00	172.57	(304,796,988.00)
6	41102	PAJAK RESTORAN	20,000,000.00	21,324,000.00	2,325,000.00	23,649,000.00	118.25	(3,649,000.00)
7	4110201	- Restoran	1,575,000,000.00	1,957,264,596.00	591,054,469.00	2,548,319,065.00	161.80	(973,319,065.00)
8	4110205	- Penyaliran	300,000,000.00	491,791,649.00	64,677,180.00	556,468,829.00	185.49	(256,468,829.00)
9	4110206	- Warung	1,250,000,000.00	1,439,943,947.00	524,162,289.00	1,964,106,236.00	157.13	(714,106,236.00)
10	41103	PAJAK HIBURAN	25,000,000.00	25,529,000.00	2,215,000.00	27,744,000.00	110.98	(2,744,000.00)
11	4110301	- Bioskop	577,200,000.00	983,993,801.00	62,390,545.00	1,046,384,346.00	181.29	(469,184,346.00)
12	4110307	- Karaoke	240,000,000.00	470,179,667.00	30,394,167.00	500,573,834.00	208.57	(260,573,834.00)
13	4110321	- Pajak Hiburan Hari Raya	230,000,000.00	271,507,884.00	27,372,128.00	298,880,012.00	129.95	(68,880,012.00)
14	4110323	- Pajak Hiburan Insidentil	22,200,000.00	25,357,500.00	-	25,357,500.00	114.22	(3,157,500.00)
15	41104	PAJAK REKLAME	85,000,000.00	216,948,750.00	4,624,250.00	221,573,000.00	260.67	(136,573,000.00)
16	4110401	- Papan Nama / Billboard	830,000,000.00	899,083,330.00	53,244,650.00	952,327,980.00	114.74	(122,327,980.00)
17	4110402	- Umbul2, Spanduk, Balho dan Film	700,000,000.00	758,066,645.00	47,156,250.00	805,222,895.00	115.03	(105,222,895.00)
18	41105	PAJAK PENERANGAN JALAN	130,000,000.00	141,016,685.00	6,088,400.00	147,105,085.00	113.16	(17,105,085.00)
19	4110501	- Penerangan Jalan Pelanggan PLN	14,750,000,000.00	15,529,472,384.00	1,563,478,525.00	17,092,950,909.00	115.88	(2,342,950,909.00)
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	14,750,000,000.00	15,529,472,384.00	1,563,478,525.00	17,092,950,909.00	115.88	(2,342,950,909.00)
21	4110604	- Batu Kapur	172,500,000.00	256,422,022.00	74,114,475.00	330,536,497.00	191.62	(158,036,497.00)
22	4110606	- Batu Kali / Andesit / Pasir	22,500,000.00	19,825,581.00	3,778,500.00	23,604,081.00	104.91	(1,104,081.00)
23	41107	PAJAK PARKIR	150,000,000.00	236,596,441.00	70,335,975.00	306,932,416.00	204.62	(156,932,416.00)
24	4110701	- Parkir	130,000,000.00	178,208,700.00	18,175,600.00	196,384,300.00	151.06	(66,384,300.00)
			130,000,000.00	178,208,700.00	18,175,600.00	196,384,300.00	151.06	(66,384,300.00)

25	41108	Pajak Air Tanah		130,000,000.00	160,513,490.00	9,002,520.00	159,516,010.00	130.40	(39,516,010.00)
26	4110801	- Pajak Air Tanah		130,000,000.00	160,513,490.00	9,002,520.00	159,516,010.00	130.40	(39,516,010.00)
27	41112	PAJAK BUMI DAN BANGUNAN P2		20,500,000,000.00	21,416,506,166.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
28	4111201	- Pajak Bumi dan Bangunan P2		20,500,000,000.00	21,416,506,166.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
29	41113	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN		4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
30	4111301	- BPHTB		4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
31	412	RETRIBUSI DAERAH		13,491,725,473.00	11,077,252,609.00	1,958,572,691.00	13,035,825,300.00	96.62	455,900,173.00
32	41201	RETRIBUSI JASA UMUM		8,438,643,473.00	6,257,331,460.00	713,670,600.00	6,971,002,060.00	82.61	1,467,641,413.00
33	4120101	RETRIBUSI PELAYANAN KESEHATAN		5,328,991,073.00	3,420,725,450.00	355,448,500.00	3,776,173,950.00	70.86	1,552,817,123.00
34	412010103	- Puskesmas dan jaringannya		2,617,952,273.00	2,329,820,450.00	175,960,500.00	2,505,780,950.00	95.72	112,171,323.00
35	412010104	- Labkesda		50,000,000.00	45,065,000.00	6,385,000.00	51,450,000.00	102.90	(1,450,000.00)
36	412010105	- Klaim/Non Kapitasi JKN di Puskesmas		2,661,038,800.00	1,045,840,000.00	173,103,000.00	1,218,943,000.00	45.81	1,442,095,800.00
37	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN		155,155,000.00	140,757,600.00	16,048,000.00	156,805,600.00	101.06	(1,550,600.00)
38	412010701	- Rumah Tangga/Perkantoran, dll		126,250,000.00	113,467,000.00	13,295,000.00	126,762,000.00	100.41	(512,000.00)
39	412010703	- Kebersihan Terminal		14,205,000.00	13,700,000.00	1,283,000.00	14,983,000.00	105.48	(778,000.00)
40	412010704	- Pasar Daerah		14,700,000.00	13,590,600.00	1,470,000.00	15,060,600.00	102.45	(360,600.00)
41	4120118	PEL. PEMAKAMAN & PENGABUAN MAYAT		6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
42	412011801	- Makam Kristen		6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
43	4120119	RET. PARKIR DITEPI JALAN UMUM		750,000,000.00	647,920,000.00	114,640,000.00	762,560,000.00	101.67	(12,560,000.00)
44	412011901	- Ret. Parkir di Tepi Jalan Umum		695,000,000.00	565,720,000.00	114,640,000.00	680,360,000.00	97.89	14,640,000.00
45	412011902	- Insidentil		55,000,000.00	82,200,000.00	-	82,200,000.00	149.45	(27,200,000.00)
46	4120120	RETRIBUSI PASAR - PELATARAN		570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
47	412012001	- Pelataran		570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
48	4120121	RETRIBUSI PELAYANAN PASAR - LOS		935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
49	412012101	- Los Pasar		935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
50	4120122	RETRIBUSI PELAYANAN PASAR - KIOS		376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
51	412012201	- Kios Pasar		376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
52	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS		1,692,000.00	1,444,200.00	210,300.00	1,554,500.00	97.78	37,500.00
53	412012501	- PKB Mobil Penumpang - Minibus		1,692,000.00	1,444,200.00	210,300.00	1,554,500.00	97.78	37,500.00

54	4120126	RET. PKB - MOBIL BUS - MICROBUS	13,540,200.00	13,387,300.00	1,407,600.00	14,794,900.00	109.27	(1,254,700.00)
55	412012601	- PKB Microbus	13,540,200.00	13,387,300.00	1,407,600.00	14,794,900.00	109.27	(1,254,700.00)
56	4120127	RET. PKB - MOBIL BUS - BUS	6,676,000.00	6,966,700.00	470,400.00	7,437,100.00	111.40	(761,100.00)
57	412012701	- PKB Mobil Bus	6,676,000.00	6,966,700.00	470,400.00	7,437,100.00	111.40	(761,100.00)
58	4120128	RETRIBUTSI PKB - PICK UP	170,933,000.00	213,368,500.00	23,958,400.00	237,326,900.00	138.84	(66,393,900.00)
59	412012801	- PKB Pick Up	170,933,000.00	213,368,500.00	23,958,400.00	237,326,900.00	138.84	(66,393,900.00)
60	4120129	RETRIBUTSI PKB - LIGHT TRUCK	29,210,400.00	12,324,400.00	2,260,200.00	14,584,600.00	49.93	14,525,800.00
61	412012901	- PKB Light Truck	29,210,400.00	12,324,400.00	2,260,200.00	14,584,600.00	49.93	14,525,800.00
62	4120130	RETRIBUTSI PKB - TRUCK	90,945,800.00	92,488,400.00	9,645,300.00	102,133,700.00	112.30	(11,187,900.00)
63	412013001	- PKB Truck	90,945,800.00	92,488,400.00	9,645,300.00	102,133,700.00	112.30	(11,187,900.00)
64	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,000,000.00	1,450,000.00	-	1,450,000.00	72.50	550,000.00
65	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,000,000.00	1,450,000.00	-	1,450,000.00	72.50	550,000.00
66	4120144	RET. PENGEND. MENARA TELEKOMUNIKASI	-	-	-	-	-	-
67	412014401	- Pengendalian Menara Telekomunikasi	-	-	-	-	-	-
68	41202	RETRIBUTSI JASA USAHA	4,532,582,000.00	3,920,342,349.00	1,183,487,422.00	5,103,829,771.00	112.60	(571,247,771.00)
69	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH	2,965,350,000.00	2,433,911,849.00	915,821,422.00	3,349,733,271.00	112.96	(384,383,271.00)
70	412020101	- Pemakaian Tanah / Tempat yg dikuasai PEMKAB	-	16,950,000.00	11,150,000.00	28,100,000.00	-	(28,100,000.00)
71	412020102	- Pemakaian Rumah yg dikuasai oleh PEMKAB	2,250,000.00	XX	-	-	-	2,250,000.00
72	412020103	- Pemakaian Gedung Sasana Praja	245,000,000.00	374,000,000.00	40,694,092.00	414,694,092.00	169.26	(169,694,092.00)
73	412020104	- Pemakaian Gedung gelanggang Remaja	85,000,000.00	86,407,600.00	12,950,000.00	99,357,600.00	116.89	(14,357,600.00)
74	412020105	- Pemakaian Gedung Badminton/Tenis	-	-	-	-	-	-
75	412020106	- Pemakaian Stadion	-	-	-	-	-	-
76	412020110	- Pengelolaan Tanah Eks Bengkok	2,100,000,000.00	1,345,146,249.00	826,240,000.00	2,171,386,249.00	103.40	(71,386,249.00)
77	412020111	- Pemakaian Pang. Utama Alon 2/Paseban	14,000,000.00	10,900,000.00	3,522,500.00	14,422,500.00	103.02	(422,500.00)
78	412020112	- Penerimaan dari sewa gedung PKK	2,500,000.00	2,500,000.00	-	2,500,000.00	100.00	-
79	412020113	- Sewa Gedung Korpri	17,500,000.00	17,650,000.00	2,400,000.00	20,050,000.00	114.57	(2,550,000.00)
80	412020114	- Pemakaian Alon-Alon	215,000,000.00	262,250,000.00	-	262,250,000.00	121.98	(47,250,000.00)
81	412020117	- Tempat Reklame	95,000,000.00	113,535,850.00	622,080.00	114,157,930.00	120.17	(19,157,930.00)
82	412020118	- Pertokoan diluar Pasar	183,600,000.00	204,572,150.00	18,242,750.00	222,814,900.00	121.36	(39,214,900.00)
83	412020121	- Sewa Gedung dari Bappeda	5,500,000.00	-	-	-	-	5,500,000.00
84	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	29,500,000.00	29,010,000.00	3,090,000.00	32,100,000.00	108.81	(2,500,000.00)

85	412020201	- Penggunaan Peralatan & Labor. Pemb.		29,500,000.00	29,010,000.00	3,090,000.00	32,100,000.00	108.81	(2,600,000.00)
86	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN							
87	412020301	- Penumpukan Material		4,500,000.00	1,600,000.00	-	1,600,000.00	35.56	2,900,000.00
88	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR							
89	412020401	- Pemakaian Alat-alat Berat		11,500,000.00	8,547,500.00	3,615,000.00	12,162,500.00	105.76	(662,500.00)
90	4120205	RET. PASAR GROSIR/PERTOKOAN							
91	412020501	- Pertokoan di Terminal		74,732,000.00	74,355,000.00	-	74,355,000.00	99.50	377,000.00
92	412020502	- Pertokoan		1,232,000.00	40,000.00	-	40,000.00	3.25	1,192,000.00
93	4120215	RETRIBUSI TERMINAL							
94	412021501	- Terminal Selo Aji		255,750,000.00	230,112,000.00	20,441,000.00	250,553,000.00	97.97	5,197,000.00
95	412021502	- Terminal Cargo / Ijin Khusus		150,000,000.00	134,907,000.00	12,026,000.00	146,933,000.00	97.96	3,067,000.00
96	412021503	- Sub Terminal		90,000,000.00	81,630,000.00	6,090,000.00	87,720,000.00	97.47	2,280,000.00
97	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR							
98	412021601	- Ex. Tanah Pengaditan		155,400,000.00	138,225,000.00	12,159,000.00	150,384,000.00	96.77	5,016,000.00
99	412021602	- Pelayanan Kependudukan		34,750,000.00	31,875,000.00	2,875,000.00	34,750,000.00	100.00	
100	412021603	- Pasar Songgo Langit		13,500,000.00	12,750,000.00	1,234,000.00	13,984,000.00	103.59	(484,000.00)
101	412021604	- Pasar Legi Selatan		85,000,000.00	78,050,000.00	7,050,000.00	85,100,000.00	100.12	(100,000.00)
102	412021605	- Terminal Selo Aji		12,250,000.00	11,250,000.00	1,000,000.00	12,250,000.00	100.00	
103	4120217	RET. TEMPAT PENGINAPAN/PESANGGAMILLA							
104	412021701	- Pemakaian Pesanggrahan Ngebel		20,500,000.00	16,975,000.00	3,625,000.00	20,600,000.00	100.49	(100,000.00)
105	412021702	- Pemakaian Penginapan Terminal		14,000,000.00	13,725,000.00	375,000.00	14,100,000.00	100.71	(100,000.00)
106	4120218	RET. PEMERIKS. KES. HEWAN SEBELUM DIPOT							
107	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong		15,000,000.00	13,255,000.00	1,745,000.00	15,000,000.00	100.00	
108	4120221	RETRIBUSI TEMPAT PARIWISATA							
109	412022101	- Wisata Ngebel		624,000,000.00	697,330,000.00	99,587,000.00	796,917,000.00	127.71	(172,917,000.00)
110	412022102	- Wisata Ngebel		104,000,000.00	101,886,000.00	4,877,000.00	106,763,000.00	102.66	(2,763,000.00)
111	4120222	RETRIBUSI TEMPAT REKREASI							
112	412022201	- Kolam Renang		520,000,000.00	595,444,000.00	94,710,000.00	690,154,000.00	132.72	(170,154,000.00)
113	412022202	- Grebeg Suro		104,250,000.00	114,446,000.00	-	114,446,000.00	109.78	(10,196,000.00)
114	412022203	- Rejoy Mini		89,000,000.00	95,274,000.00	-	95,274,000.00	107.05	(6,274,000.00)
115	4120223	RET. PELAYANAN TEMPAT OLAH RAGA		15,250,000.00	19,172,000.00	-	19,172,000.00	125.72	(3,922,000.00)
				21,650,000.00	22,000,000.00	-	22,000,000.00	101.62	(350,000.00)

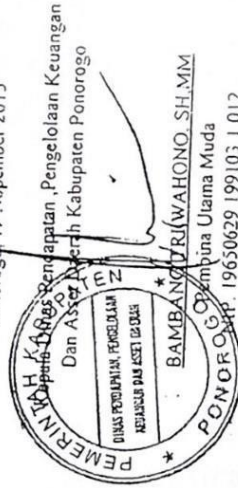
116	412022301	- Penakalan Gedung Badminton/Tennis	10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	-
117	412022302	- Pemakaian Padepokan Reyog	11,650,000.00	12,000,000.00	-	12,000,000.00	103.00	(350,000.00)
118	4120226	RET. PENJUALAN USAHA DAERAH	159,500,000.00	54,500,000.00	117,329,000.00	171,829,000.00	107.73	(12,329,000.00)
119	412022601	- Penjualan Hasil Pertanian/TPH	32,000,000.00	-	32,079,000.00	32,079,000.00	100.25	(79,000.00)
120	412022602	- Penjualan Hasil Kehutanan	35,000,000.00	23,000,000.00	12,000,000.00	35,000,000.00	100.00	-
121	412022603	- Penjualan Hasil Perkebunan	37,500,000.00	-	37,500,000.00	37,500,000.00	100.00	-
122	412022604	- Penjualan Hasil Perikanan	40,000,000.00	23,500,000.00	28,750,000.00	52,250,000.00	130.63	(17,250,000.00)
123	412022605	- Usaha BIPP/ Pembenhian Padi	15,000,000.00	8,000,000.00	7,000,000.00	15,000,000.00	100.00	-
124	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	90,950,000.00	86,075,000.00	6,075,000.00	92,150,000.00	101.32	(1,200,000.00)
125	412023001	- MCK Pasar	25,200,000.00	23,450,000.00	2,200,000.00	25,650,000.00	101.79	(450,000.00)
126	412023002	- MCK Terminal	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
127	412023003	- MCK Keliling	15,750,000.00	12,625,000.00	3,875,000.00	16,500,000.00	104.76	(750,000.00)
128	41203	RETRIBUSI PERIJINAN TERTENTU	520,500,000.00	899,578,800.00	61,414,669.00	950,993,469.00	184.63	(440,493,469.00)
129	4120301	- Ijin Mendirikan Bangunan (IMB)	340,000,000.00	655,245,250.00	57,811,869.00	713,057,119.00	209.72	(373,057,119.00)
130	4120303	- Ijin Gangguan	170,000,000.00	233,520,550.00	3,053,800.00	236,574,350.00	139.16	(66,574,350.00)
131	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi	10,500,000.00	10,813,000.00	549,000.00	11,362,000.00	108.21	(862,000.00)
132	4120306	- Ret. Pemberian Izin Trayek kepada Badan	-	-	-	-	-	-
133	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,334,021,328.16	1,001,204,248.56	-	1,001,204,248.56	75.05	332,817,079.50
134	41301	BAG. LABA ATS PENYER MODAL PERS.DRH	61,981,000.00	15,167,000.00	-	15,167,000.00	24.47	46,814,000.00
135	4130101	- PD San Gunung	9,000,000.00	9,000,000.00	-	9,000,000.00	100.00	-
136	4130103	- PD Bank Kredit Pasar	45,000,000.00	-	-	-	-	45,000,000.00
137	4130104	- Bagian Laba pada BPR Jatim	7,981,000.00	6,167,000.00	-	6,167,000.00	77.27	1,814,000.00
138	41302	BAG. LABA ATS PEYERT MODAL PADA PERSH	1,272,040,328.16	986,037,248.56	-	986,037,248.56	77.52	286,003,079.60
139	4130201	- Bagian Laba Pada Bank Jatim	1,272,040,328.16	986,037,248.56	-	986,037,248.56	77.52	286,003,079.60
140	414	LAIN-LAIN PAD YANG SAH	140,690,212,500.00	129,600,126,454.85	16,180,233,475.69	145,780,359,930.54	103.62	(5,090,147,430.54)
141	41401	HASIL PENJ. ASET DRH YG. TDK DIPISAHKAN	273,800,000.00	321,732,700.00	497,953,000.00	819,685,700.00	299.37	(545,885,700.00)
142	4140106	- Penjualan Kendaraan Dinas	235,800,000.00	255,800,000.00	495,550,000.00	751,350,000.00	318.64	(515,550,000.00)
143	4140107	- Penjualan Drum Bekas	30,000,000.00	30,026,000.00	-	30,026,000.00	100.09	(26,000.00)
144	4140108	- Penjualan Hasil Penebangan Pohon	8,000,000.00	35,906,700.00	2,403,000.00	38,309,700.00	478.87	(30,309,700.00)
145	41402	PENERIMAAN JASA GIRO	5,000,000,000.00	7,427,158,635.36	731,341,879.98	8,158,500,515.34	163.17	(3,158,500,515.34)
146	4140201	- Jasa Giro Kas Daerah	5,000,000,000.00	7,427,158,635.36	731,341,879.98	8,158,500,515.34	163.17	(3,158,500,515.34)

147	41403	PENERIMAAN BUNGA DEPOSITO	4.750.000.000,00	6.454.089,154.74	747.945,219.98	7.202.034.374.72	151.62	(2.452.034.374.72)
148	4140301	- Rekening Deposito Pada Bank JATIM	4.042.000.000,00	5.319.634,816.09	636.986,301.30	5.956.621,117.39	147.37	(1.914.621.117.39)
149	4140302	- Rekening Deposito pada Bank BNI	300.000.000,00	344,180.268.00	30.821,918.00	375.002,186.00	125.00	(75.002.186.00)
150	4140303	- Bunga Deposito pada Bank BRI	300.000.000,00	676,849,413.13	61.643,850.00	738.493,263.13	246.16	(438.493.263.13)
151	4140304	- REkening Deposito pada Bank Mandiri	108.000.000,00	113.424,657.52	18.493,150.68	131.917,808.20	122.15	(23.917.808.20)
152	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100.050.000,00	46.971,626.00	-	46.971,626.00	46.95	53.978,374.00
153	4141001	- Dana Bergulir Kelahanan Pangan	13.050.000,00	39,150.000.00	-	39,150.000.00	300.00	(25.100.000.00)
154	4141002	- Dana Bergulir Dinas INDAKOP	87.000.000,00	355,500.00	-	355,500.00	0.41	86.644,500.00
155	41412	PENDPTAN DARI PENYE. PENDI. & PELTIHN	2.283,550.000,00	2,156.090.000.00	-	2,288.340.000.00	100.21	(4.790.000.00)
156	4141202	- Uang sklh/Pendidikan & pelatihan di AKPER	2.283,550.000,00	2,156.090.000.00	-	2,288.340.000.00	100.21	(4.790.000.00)
157	41416	PENDAPATAN BLUD	100.000.000.000,00	86.897,953.630.63	11.510.621,771.73	98.408,575,402.36	98.41	1.591,424,597.64
158	4141601	- Pendapatan Jasa Layanan Umum BLUD	98.224,417.800.00	84.844,005,229.00	11.299,780,067.00	96.143,785,296.00	97.88	2.080,632,504.00
159	4141603	- Pendapatan Hasil Kerjasama BLUD	267,032.200.00	403,023,550.00	41,327,800.00	444,351,350.00	166.40	(177.319,150.00)
160	4141604	- Pendapatan Lain-lain BLUD	1.508,550.000.00	1.650,924,851.63	169,513,904.73	1.820,438,756.36	120.67	(311.888,756.36)
161	41417	Dana Kapitasi JKN pada FKTP	25,699,132.500.00	23,770,390.000.00	2,176,506,500.00	25,946,896,500.00	100.96	(247.764,000.00)
162	4141701	- Dana Kapitasi JKN pada FKTP Puskesmas	25,699,132.500.00	23,770,390.000.00	2,176,506,500.00	25,946,896,500.00	100.96	(247.764,000.00)
163	41418	LAIN-LAIN PAD YANG SAH LAINNYA	2.583.680.000.00	2.525,740,708.12	383,615,104.00	2.909,355,812.12	112.61	(325,675,812.12)
164	4141801	- Lain-lain Penerimaan	2.583.680.000.00	2.525,740,708.12	383,615,104.00	2.909,355,812.12	112.61	(325,675,812.12)
35	42	DANA PERIMBANGAN	1.159,224,333,063.00	1,039,679,089,448.00	104,594,641,850.00	1,144,273,731,298.00	98.71	14,950,601,765.00
166	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	76,711,628,063.00	57,765,730,448.00	3,975,295,850.00	61,741,026,298.00	80.48	14,970,501,765.00
167	42101	BAGI HASIL PAJAK	43,977,104,581.00	33,611,836,671.00	3,975,295,850.00	37,587,132,521.00	85.47	6,389,972,060.00
168	4210101	- Pajak Bumi dan Bangunan/PBB	19,534,091,000.00	15,812,372,671.00	469,687,050.00	16,282,059,721.00	83.35	3,252,031,279.00
169	4210103	- Bagi Hasil PPh. Ps.21, PPh Org. Pribadi Ps.25,29	14,080,188,000.00	8,448,112,800.00	-	8,448,112,800.00	60.00	5,632,075,200.00
170	4210104	- Bagi Hasil Cukai Hasil Tembakau	10,362,825,581.00	9,351,351,200.00	3,505,608,800.00	12,856,960,000.00	124.07	(2,494,134,419.00)
171	42102	BAGI HSL BUKAN PAJAK/SDA	32,734,523,482.00	24,153,893,777.00	-	24,153,893,777.00	73.79	8,580,629,705.00
172	4210202	- Kehutanan	544,163,515.00	269,712,965.00	-	269,712,965.00	49.56	274,450,550.00
173	4210205	- Pertambangan Umum (Royalti)	43,048,715.00	40,485,215.00	-	40,485,215.00	94.05	2,563,500.00
174	4210207	- Pungutan Hasil Perikanan	977,791,933.00	703,264,033.00	-	703,264,033.00	71.92	274,527,900.00
175	4210208	- Minyak Bumi	29,301,084,615.00	21,524,381,115.00	-	21,524,381,115.00	73.46	7,776,703,500.00
176	4210209	- Gas Bumi	1,692,334,704.00	1,492,780,449.00	-	1,492,780,449.00	88.21	199,554,255.00
177	4210210	- Panas Bumi	176,100,000.00	123,270,000.00	-	123,270,000.00	70.00	52,830,000.00

178	422	DANA ALOKASI UMUM	993,319,105,000.00	910,542,479,000.00	82,776,626,000.00	993,319,105,000.00	100.00	
179	42201	DANA ALOKASI UMUM	993,319,105,000.00	910,542,479,000.00	82,776,626,000.00	993,319,105,000.00	100.00	
180	4220101	- Dana Alokasi Umum	993,319,105,000.00	910,542,479,000.00	82,776,626,000.00	993,319,105,000.00	100.00	
181	423	DANA ALOKASI KHUSUS	89,193,600,000.00	71,370,880,000.00	17,842,720,000.00	89,213,600,000.00	100.02	(20,000,000.00)
182	42301	DANA ALOKASI KHUSUS	89,193,600,000.00	71,370,880,000.00	17,842,720,000.00	89,213,600,000.00	100.02	(20,000,000.00)
183	4230101	- DAK Pendidikan	26,236,420,000.00	19,292,930,591.00	3,889,822,472.80	23,182,753,063.80	88.36	3,053,665,936.20
184	4230102	- DAK Kesehatan	6,819,900,000.00	5,014,224,990.86	1,011,121,192.69	6,025,346,183.55	88.35	794,553,816.45
185	4230103	- DAK Infrastruktur Jalan	8,595,380,000.00	6,320,402,239.12	1,274,354,591.30	7,594,756,830.42	88.36	1,000,623,169.58
186	4230104	- DAK Infrastruktur Irigasi	6,413,500,000.00	3,463,330,200.90	950,868,160.72	4,414,198,361.62	68.83	1,999,301,638.38
187	4230105	- DAK Infrastruktur Air Minum	2,504,350,000.00	1,841,512,457.57	371,295,966.06	2,212,808,423.63	88.36	291,541,576.37
188	4230106	- DAK Bidang Infrastruktur Sanitasi	1,365,810,000.00	1,004,314,943.87	202,495,555.09	1,206,810,498.96	88.36	158,999,501.04
189	4230107	- DAK Kelautan dan Perikanan	2,569,740,000.00	1,900,595,393.10	380,990,714.48	2,281,586,107.58	88.79	288,153,892.42
190	4230108	- DAK Pertanian	28,360,610,000.00	27,880,510,200.16	8,823,595,760.13	36,704,105,960.29	129.42	(8,343,495,960.29)
191	4230109	- DAK Lingkungan Hidup	884,570,000.00	650,446,892.24	131,146,713.80	781,593,606.04	88.36	102,976,393.96
192	4230110	- DAK Keluarga Berencana	1,740,810,000.00	1,280,062,012.60	258,093,210.08	1,538,155,222.68	88.36	202,654,777.32
193	4230111	- DAK Kesehatan	1,416,620,000.00	1,041,676,833.37	210,028,666.69	1,251,705,500.06	88.36	164,914,499.94
194	4230112	- DAK Perdagangan	1,749,520,000.00	1,286,466,697.85	259,384,558.28	1,545,851,256.13	88.36	203,664,743.87
195	4230113	- Keselamatan Transportasi Darat	536,370,000.00	394,406,547.36	79,522,437.88	473,928,985.24	88.36	62,441,014.76
196	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	505,992,401,632.00	474,214,580,487.00	37,668,151,413.00	511,982,731,900.00	101.16	(5,890,330,268.00)
197	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	88,678,109,632.00	86,309,834,287.00	6,902,282,613.00	93,212,116,900.00	105.11	(4,534,007,268.00)
198	43301	BAGI HASIL PAJAK PROPINSI	88,678,109,632.00	86,309,834,287.00	6,902,282,613.00	93,212,116,900.00	105.11	(4,534,007,268.00)
199	4330101	- Pajak Kendaraan Bermotor (PKB)	27,812,794,853.00	24,934,879,179.00	-	24,934,879,179.00	89.65	2,877,915,674.00
200	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	19,017,743,728.50	15,084,020,793.00	-	15,084,020,793.00	79.32	3,933,722,935.50
201	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	23,653,002,177.33	26,487,750,202.00	-	26,487,750,202.00	111.98	(2,834,748,024.67)
202	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	183,446,312.67	184,272,316.00	-	184,272,316.00	100.45	(826,003.33)
203	4330108	- Pajak Rokok	18,011,122,560.50	19,618,911,797.00	6,902,282,613.00	26,521,194,410.00	147.25	(8,510,071,849.50)
204	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	393,265,939,000.00	378,806,393,200.00	15,765,868,800.00	394,572,262,000.00	100.33	(1,306,323,000.00)
205	43401	- Dana Penyesuaian	393,265,939,000.00	378,806,393,200.00	15,765,868,800.00	394,572,262,000.00	100.33	(1,306,323,000.00)
206	4340101	- Tunjangan Profesi Guru PNSD (TPG PNSD)	310,342,095,000.00	310,342,095,000.00	-	310,342,095,000.00	100.00	
207	4340102	- Dana Tambahan Penghasilan Guru (DTP PNSD)	1,094,500,000.00	1,094,500,000.00	-	1,094,500,000.00	100.00	
208	4340103	- Dana Insentif Daerah (DID)	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00	100.00	
209	4340106	- Alokasi Dana Desa	78,829,344,000.00	64,369,798,200.00	15,765,868,800.00	80,135,567,000.00	101.66	(1,306,323,000.00)

210	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	24,048,353,000.00	9,098,353,000.00	15,000,000,000.00	24,098,353,000.00	100.21	(50,000,000.00)
211	43501	BANTUAN KEUANGAN DARI PROPINSI						
212	4350101	- Ban. Keuangan Khusus Bld. Pemerintahan	24,048,353,000.00	9,098,353,000.00	15,000,000,000.00	24,098,353,000.00	100.21	(50,000,000.00)
213	4350102	- Penerimaan Sumbangan Pihak Ketiga	-	-	-	-	-	-
214	4350104	- Ban. Keuangan untuk Pendukung Infrastruktur	15,000,000,000.00	100,000,000.00	15,000,000,000.00	15,100,000,000.00	100.67	(100,000,000.00)
215	4350107	- Ban. Keuangan Peningkatan hani jadi Propinsi	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
216	4350112	- Ban. Keuangan untuk peningkatan Kesehatan	1,912,373,000.00	1,912,373,000.00	-	1,912,373,000.00	100.00	-
217	4350114	- Ban. Keuangan untuk Peningkatan Pendidikan	7,035,980,000.00	7,035,980,000.00	-	7,035,980,000.00	100.00	-
218	4350115	- Ban. Keuangan P3 Daerah	50,000,000.00	-	-	-	-	50,000,000.00
219	4350116	- Bantuan Keuangan dari Propinsi	-	-	-	-	-	-
Jumlah Total Pendapatan			1,864,337,393,996.16	1,702,699,454,389.41	164,169,625,073.69	1,866,869,079,463.10	100.14	(2,531,685,466.94)

Ponorogo, 19 Nopember 2015



Lampiran 5

Data Realisasi Pendapatan Daerah Tahun 2016

PEMERINTAH KABUPATEN PONOROGO
DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : DESEMBER 2016

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	223.153.365.041.00	211.484.874.606.87	23.205.180.551.09	234.690.055.157.96	105.17	(11.536.690.116.96)
2	411	PAJAK DAERAH	53.832.060.000.00	57.874.281.101.00	5.284.828.644.00	63.159.109.745.00	117.33	(9.327.049.745.00)
3	41101	PAJAK HOTEL						
4	4110109	- Hotel Melati	760.000.000.00	856.279.829.00	80.964.078.00	937.243.907.00	123.32	(177.243.907.00)
5	4110112	- Losmen / Rumah Penginapan	20.000.000.00	832.088.729.00	75.830.338.00	907.919.067.00	122.69	(167.919.067.00)
6	41102	PAJAK RESTORAN	2.495.000.000.00	24.191.100.00	5.133.740.00	29.324.840.00	146.62	(9.324.840.00)
7	4110201	- Restoran	2.495.000.000.00	3.044.836.444.00	837.401.754.00	3.882.238.198.00	155.60	(1.387.238.198.00)
8	4110205	- Penyajian	680.000.000.00	831.789.586.00	85.301.117.00	917.090.703.00	134.87	(237.090.703.00)
9	4110206	- Warung	1.800.000.000.00	2.195.866.858.00	751.352.257.00	2.947.219.115.00	163.73	(1.147.219.115.00)
10	41103	PAJAK HIBURAN	15.000.000.00	17.180.000.00	748.380.00	17.928.380.00	119.52	(2.928.380.00)
11	4110301	- Bioskop	1.064.560.000.00	1.144.486.619.00	68.912.950.00	1.213.399.569.00	113.98	(148.839.569.00)
12	4110307	- Karaoke	680.000.000.00	768.412.670.00	37.995.084.00	806.407.754.00	118.59	(126.407.754.00)
13	4110321	- Pajak Hiburan Hari Raya	270.000.000.00	259.801.596.00	28.042.416.00	287.844.012.00	106.61	(17.844.012.00)
14	4110323	- Pajak Hiburan Insidentil	24.560.000.00	25.632.000.00	-	25.632.000.00	104.36	(1.072.000.00)
15	41104	PAJAK REKLAME	50.000.000.00	90.640.353.00	2.875.450.00	93.515.803.00	103.91	(3.515.803.00)
16	4110401	- Papan Nama / Billboard	920.000.000.00	951.251.201.00	76.758.400.00	1.028.009.601.00	111.74	(108.009.601.00)
17	4110402	- Umbul2, Spanduk, Balho dan Film	800.000.000.00	840.124.624.00	63.426.200.00	903.550.824.00	112.94	(103.550.824.00)
18	41105	PAJAK PENERANGAN JALAN	120.000.000.00	111.126.577.00	13.332.200.00	124.458.777.00	103.72	(4.458.777.00)
19	4110501	- Penerangan Jalan Pelanggan PLN	17.000.000.000.00	17.003.064.292.00	1.608.154.973.00	18.611.219.265.00	109.48	(1.611.219.265.00)
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	522.500.000.00	575.387.859.00	99.367.857.00	674.755.716.00	129.14	(152.255.716.00)
21	4110604	- Batu Kapur	22.500.000.00	14.194.228.00	838.700.00	15.032.928.00	66.81	7.467.072.00
22	4110606	- Batu Kali / Andesit / Pasir	500.000.000.00	561.193.631.00	98.529.157.00	659.722.788.00	131.94	(159.722.788.00)
23	41107	PAJAK PARKIR	220.000.000.00	213.224.800.00	16.712.500.00	229.937.300.00	104.52	(9.937.300.00)
24	4110701	- Parkir	220.000.000.00	213.224.800.00	16.712.500.00	229.937.300.00	104.52	(9.937.300.00)

25	41108	Pajak Air Tanah	100,000,000.00	128,816,574.00	12,547,963.00	141,364,537.00	141.36	(41,364,537.00)
26	4110801	- Pajak Air Tanah	100,000,000.00	128,816,574.00	12,547,963.00	141,364,537.00	141.36	(41,364,537.00)
27	41112	PAJAK BUMI DAN BANGUNAN P2	25,000,000,000.00	26,357,502,381.00	321,498,122.00	26,679,000,503.00	106.72	(1,679,000,503.00)
28	4111201	- Pajak Bumi dan Bangunan P2	25,000,000,000.00	26,357,502,381.00	321,498,122.00	26,679,000,503.00	106.72	(1,679,000,503.00)
29	41113	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	5,750,000,000.00	7,599,431,102.00	2,162,510,047.00	9,761,941,149.00	169.77	(4,011,941,149.00)
30	4111301	- BPHTB	5,750,000,000.00	7,599,431,102.00	2,162,510,047.00	9,761,941,149.00	169.77	(4,011,941,149.00)
31	412	RETRIBUSI DAERAH	9,192,620,000.00	8,097,462,829.00	1,454,934,550.00	9,552,397,379.00	103.91	(359,777,379.00)
32	41201	RETRIBUSI JASA UMUM	3,495,452,000.00	2,997,211,100.00	368,398,900.00	3,365,610,000.00	96.29	129,842,000.00
33	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	169,827,000.00	159,086,700.00	22,315,100.00	181,401,800.00	106.82	(11,574,800.00)
34	412010701	- Rumah Tangga/Perkantoran,dll	138,975,000.00	120,035,000.00	19,147,000.00	139,182,000.00	100.15	(207,000.00)
35	412010703	- Kebersihan Terminal	15,252,000.00	13,892,500.00	1,186,500.00	15,079,000.00	98.87	173,000.00
36	412010704	- Pasar Daerah	15,600,000.00	25,059,200.00	1,981,600.00	27,040,800.00	173.34	(11,440,800.00)
37	4120118	PEL PEMAKAMAN & PENGABUAN MAYAT	6,650,000.00	540,000.00	790,000.00	1,330,000.00	20.00	5,320,000.00
38	412011801	- Makam Kristen	6,650,000.00	540,000.00	790,000.00	1,330,000.00	20.00	5,320,000.00
39	4120119	RET. PARKIR DITEPI JALAN UMUM	800,000,000.00	446,320,500.00	72,870,000.00	519,190,500.00	64.90	280,809,500.00
40	412011901	- Ret. Parkir di Tepi Jalan Umum	725,000,000.00	380,240,500.00	70,350,000.00	450,590,500.00	62.15	274,409,500.00
41	412011902	- Insidentil	75,000,000.00	66,080,000.00	2,520,000.00	68,600,000.00	91.47	6,400,000.00
42	4120120	RETRIBUSI PASAR - PELATARAN	695,956,300.00	617,135,500.00	55,576,800.00	672,712,300.00	96.66	23,244,000.00
43	412012001	- Pelataran	695,956,300.00	617,135,500.00	55,576,800.00	672,712,300.00	96.66	23,244,000.00
44	4120121	RETRIBUSI PELAYANAN PASAR - LOS	965,185,700.00	908,147,700.00	82,254,500.00	990,402,200.00	102.61	(25,216,500.00)
45	412012101	- Los Pasar	965,185,700.00	908,147,700.00	82,254,500.00	990,402,200.00	102.61	(25,216,500.00)
46	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	406,358,000.00	353,032,900.00	24,327,500.00	377,360,400.00	92.86	28,997,600.00
47	412012201	- Kios Pasar	406,358,000.00	353,032,900.00	24,327,500.00	377,360,400.00	92.86	28,997,600.00
48	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	2,500,000.00	2,694,200.00	365,000.00	3,059,200.00	122.37	(559,200.00)
49	412012501	- PKB Mobil Penumpang - Minibus	2,500,000.00	2,694,200.00	365,000.00	3,059,200.00	122.37	(559,200.00)
50	4120126	RET. PKB - MOBIL BUS - MICROBUS	16,500,000.00	16,126,900.00	4,700,000.00	20,826,900.00	126.22	(4,326,900.00)
51	412012601	- PKB Microbus	16,500,000.00	16,126,900.00	4,700,000.00	20,826,900.00	126.22	(4,326,900.00)
52	4120127	RET. PKB - MOBIL BUS - BUS	7,500,000.00	8,099,300.00	1,900,000.00	9,999,300.00	133.32	(2,499,300.00)

53	412012701	- PKB Mobil Bus		7,500,000.00	8,099,300.00	1,900,000.00	9,999,300.00	133.32	(2,499,300.00)
54	4120128	RETRIBUSI PKB - PICK UP		210,000,000.00	295,414,400.00	57,890,000.00	353,304,400.00	168.24	(143,304,400.00)
55	412012801	- PKB Pick Up		210,000,000.00	295,414,400.00	57,890,000.00	353,304,400.00	168.24	(143,304,400.00)
56	4120129	RETRIBUSI PKB - LIGHT TRUCK		32,500,000.00	24,475,700.00	2,840,000.00	27,315,700.00	84.05	5,184,300.00
57	412012901	- PKB Light Truck		32,500,000.00	24,475,700.00	2,840,000.00	27,315,700.00	84.05	5,184,300.00
58	4120130	RETRIBUSI PKB - TRUCK		115,275,000.00	113,989,300.00	26,880,000.00	140,869,300.00	122.20	(25,594,300.00)
59	412013001	- PKB Truck		115,275,000.00	113,989,300.00	26,880,000.00	140,869,300.00	122.20	(25,594,300.00)
60	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN		2,200,000.00	2,200,000.00	-	2,200,000.00	100.00	-
61	412013401	- Pemeriksaan Alat Pemadam Kebakaran		2,200,000.00	2,200,000.00	-	2,200,000.00	100.00	-
62	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKE		65,000,000.00	49,948,000.00	15,690,000.00	65,638,000.00	100.98	(638,000.00)
63	412014601	- Labkesda		65,000,000.00	49,948,000.00	15,690,000.00	65,638,000.00	100.98	(638,000.00)
64	41202	RETRIBUSI JASA USAHA		5,052,209,000.00	4,542,631,779.00	905,787,550.00	5,448,419,329.00	107.84	(396,210,329.00)
65	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH		3,250,025,000.00	2,821,674,679.00	595,928,250.00	3,417,602,929.00	105.16	(167,577,929.00)
66	412020102	- Pemakaian Rumah yg dikuasai oleh PEMKAB		-	65,000,000.00	-	65,000,000.00	-	(65,000,000.00)
67	412020103	- Pemakaian Gedung Sasana Praja		370,000,000.00	416,490,000.00	48,750,000.00	465,240,000.00	125.74	(95,240,000.00)
68	412020104	- Pemakaian Gedung gelanggang Remaja		94,500,000.00	90,129,000.00	5,420,000.00	95,549,000.00	101.11	(1,049,000.00)
69	412020110	- Pengelolaan Tanah Eks Bengkok		2,100,000,000.00	1,682,380,529.00	493,631,750.00	2,176,012,279.00	103.62	(76,012,279.00)
70	412020111	- Pemakaian Pang. Utama Alon 2/Paseban		20,680,000.00	16,375,000.00	1,750,000.00	18,125,000.00	87.65	2,555,000.00
71	412020112	- Penerimaan dari sewa gedung PKK		3,000,000.00	1,750,000.00	1,250,000.00	3,000,000.00	100.00	-
72	412020113	- Sewa Gedung Korpri		17,500,000.00	11,400,000.00	3,600,000.00	15,000,000.00	85.71	2,500,000.00
73	412020114	- Pemakaian Alon-Aloon		260,000,000.00	186,069,000.00	40,000.00	186,109,000.00	71.58	73,891,000.00
74	412020117	- Tempat Reklame		150,000,000.00	153,329,200.00	19,882,000.00	173,211,200.00	115.47	(23,211,200.00)
75	412020118	- Pertokoan diluar Pasar		234,345,000.00	198,751,950.00	21,604,500.00	220,356,450.00	94.03	13,988,550.00
76	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT		25,000,000.00	14,210,000.00	19,100,000.00	33,310,000.00	133.24	(8,310,000.00)
77	412020201	- Penggunaan Peralatan & Labor. Pemb.		25,000,000.00	14,210,000.00	19,100,000.00	33,310,000.00	133.24	(8,310,000.00)
78	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN		5,088,000.00	400,000.00	-	400,000.00	7.86	4,688,000.00
79	412020301	- Penumpukan Material		5,088,000.00	400,000.00	-	400,000.00	7.86	4,688,000.00
80	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERKEND. HON		12,500,000.00	9,002,000.00	7,702,500.00	16,704,500.00	133.64	(4,204,500.00)
81	412020401	- Pemakaian Alat-alat Berat		12,500,000.00	9,002,000.00	7,702,500.00	16,704,500.00	133.64	(4,204,500.00)
82	4120205	RET. PASAR GROSIR/PERTOKOAN		80,740,000.00	98,339,000.00	15,984,000.00	114,323,000.00	141.59	(33,583,000.00)

83	412020501	- Pertokoan di Terminal	1,350,000.00	98,339,000.00	15,984,000.00	114,323,000.00	-	144.00	1,350,000.00
84	412020502	- Pertokoan	79,390,000.00						(34,933,000.00)
85	4120215	RETRIBUSI TERMINAL							
86	412021501	- Terminal Selo Aji	263,325,000.00	192,392,600.00	11,667,300.00	204,059,900.00	77.49		59,265,100.00
87	412021502	- Terminal Cargo / Ijin Khusus	147,000,000.00	129,256,600.00	9,559,300.00	138,815,900.00	94.43		8,184,100.00
88	412021503	- Sub Terminal	99,000,000.00	58,541,000.00	1,593,000.00	60,234,000.00	60.84		38,766,000.00
			17,325,000.00	4,595,000.00	415,000.00	5,010,000.00	28.92		12,315,000.00
89	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR							
90	412021601	- Ex. Tanah Pengadilan	184,100,000.00	166,888,000.00	13,421,000.00	180,309,000.00	109.88		(16,209,000.00)
91	412021602	- Pelayanan Kependudukan	37,950,000.00	34,815,000.00	3,165,000.00	37,980,000.00	100.08		(30,000.00)
92	412021603	- Pasar Songo Langit	20,000,000.00	34,283,000.00	1,366,000.00	35,649,000.00	178.25		(15,649,000.00)
93	412021604	- Pasar Legi Selatan	92,950,000.00	85,580,000.00	7,780,000.00	93,360,000.00	100.44		(410,000.00)
94	412021605	- Terminal Selo Aji	13,200,000.00	12,210,000.00	1,110,000.00	13,320,000.00	100.91		(120,000.00)
95	4120217	RET. TEMPAT PENGINAPAN/PESANGG/MILLA							
96	412021701	- Pemakaian Pesanggrahan Ngebel	21,980,000.00	17,440,000.00	4,650,000.00	22,090,000.00	100.50		(110,000.00)
97	412021702	- Pemakaian Penginapan Terminal	15,480,000.00	14,190,000.00	1,400,000.00	15,590,000.00	100.71		(110,000.00)
			6,500,000.00	3,250,000.00	3,250,000.00	6,500,000.00	100.00		-
98	4120218	RET. PEMERIKS. KES. HEWAN SEBELUM DIPOTI							
99	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	17,000,000.00	8,087,500.00	781,500.00	8,869,000.00	52.17		8,131,000.00
			17,000,000.00	8,087,500.00	781,500.00	8,869,000.00	52.17		8,131,000.00
100	4120221	RETRIBUSI TEMPAT PARIWISATA							
101	412022101	- Wisata Ngenbak	774,520,000.00	868,629,000.00	114,827,000.00	983,456,000.00	126.98		(208,936,000.00)
102	412022102	- Wisata Ngebel	114,520,000.00	99,463,000.00	15,327,000.00	114,790,000.00	100.24		(270,000.00)
			660,000,000.00	769,166,000.00	99,500,000.00	868,666,000.00	131.62		(208,666,000.00)
103	4120222	RETRIBUSI TEMPAT REKREASI							
104	412022201	- Kolam Renang	164,950,000.00	178,144,000.00	14,520,000.00	192,664,000.00	116.80		(27,714,000.00)
105	412022202	- Grebeg Suro	50,000,000.00	57,577,000.00	14,520,000.00	72,097,000.00	144.19		(22,097,000.00)
106	412022203	- Reyog Mini	97,950,000.00	100,132,000.00	-	100,132,000.00	102.23		(2,182,000.00)
			17,000,000.00	20,435,000.00	-	20,435,000.00	120.21		(3,435,000.00)
107	4120223	RET. PELAYANAN TEMPAT OLAH RAGA							
108	412022301	- Pemakaian Gedung Badminton/Tennis	19,525,000.00	14,875,000.00	5,250,000.00	20,125,000.00	103.07		(600,000.00)
109	412022302	- Pemakaian Padepokan Reyog	5,500,000.00	2,500,000.00	3,000,000.00	5,500,000.00	100.00		-
			14,025,000.00	12,375,000.00	2,250,000.00	14,625,000.00	104.28		(600,000.00)
110	4120226	RET. PENJUALAN USAHA DAERAH							
111	412022601	- Penjualan Hasil Pertanian/TPH	159,500,000.00	65,000,000.00	95,325,000.00	160,325,000.00	100.52		(825,000.00)
112	412022602	- Penjualan Hasil Kerajinan	32,000,000.00		32,625,000.00	32,625,000.00	101.95		(625,000.00)
113	412022603	- Penjualan Hasil Perkebunan	35,000,000.00	20,000,000.00	20,500,000.00	40,500,000.00	108.00		(3,000,000.00)
114	412022604	- Penjualan Hasil Perikanan	37,500,000.00	37,000,000.00	200,000.00	37,200,000.00	93.00		2,800,000.00
115	412022605	- Usaha BIPP/ Pembenhian Padi	40,000,000.00	8,000,000.00	7,000,000.00	15,000,000.00	100.00		-

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[illegible]

146	41412	PENDPTAN DARI PENYE. PENDI. & PELTIHN	2,912,525,000.00	2,599,829,108.73	-	2,599,829,108.73	89.26	312,695,891.27
147	4141202	- Uang sklh/Pendidikan & pelatihan di AKPER	2,912,525,000.00	2,599,829,108.73	-	2,599,829,108.73	89.26	312,695,891.27
148	41415	PENDAPATAN BLUD DI PUSKESMAS	37,154,739,413.00	34,108,095,650.00	4,480,524,050.00	38,588,619,700.00	103.86	(1,433,880,287.00)
149	4141501	- Pendapatan BLUD Di Puskesmas	37,154,739,413.00	34,108,095,650.00	4,480,524,050.00	38,588,619,700.00	103.86	(1,433,880,287.00)
150	41416	PENDAPATAN BLUD	105,000,000,000.00	89,860,848,682.95	10,418,070,066.67	100,278,918,749.62	95.50	4,721,081,250.38
151	4141601	- Pendapatan Jasa Layanan Umum BLUD	105,000,000,000.00	88,144,156,289.00	10,418,070,066.67	98,562,226,355.67	93.87	6,437,773,644.33
152	4141603	- Pendapatan Hasil Kerjasama BLUD	-	462,376,050.00	-	462,376,050.00	-	(462,376,050.00)
153	4141604	- Pendapatan Lain-lain BLUD	-	1,254,316,343.95	-	1,254,316,343.95	-	(1,254,316,343.95)
154	41418	LAIN-LAIN PAD YANG SAH LAINNYA	1,505,820,000.00	4,574,106,542.67	715,039,510.99	5,289,146,053.66	351.25	(3,783,326,053.66)
155	4141801	- Lain-lain Penerimaan	1,505,820,000.00	4,574,106,542.67	715,039,510.99	5,289,146,053.66	351.25	(3,783,326,053.66)
156	42	DANA PERIMBANGAN	1,691,233,004,000.00	1,351,229,292,040.00	48,557,139,800.00	1,399,786,431,840.00	82.77	291,446,572,160.00
157	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	75,137,526,000.00	65,364,268,158.00	2,743,429,800.00	68,107,697,958.00	90.64	7,029,828,042.00
158	42101	BAGI HASIL PAJAK	48,051,766,000.00	45,645,830,305.00	2,743,429,800.00	48,389,260,105.00	100.70	(337,494,105.00)
159	4210101	- Pajak Bumi dan Bangunan/PBB	19,534,091,000.00	16,581,600,379.00	-	16,581,600,379.00	84.89	2,952,490,621.00
160	4210103	- Bagi Hasil PPh.Ps.21,PPh Org.Pribadi Ps.25,29	18,154,849,000.00	18,600,722,912.00	-	18,600,722,912.00	102.46	(445,873,912.00)
161	4210104	- Bagi Hasil Cukai Hasil Tembakau	10,362,826,000.00	10,463,507,014.00	2,743,429,800.00	13,206,936,814.00	127.45	(2,844,110,814.00)
162	42102	BAGI HSL BUKAN PAJAK/SDA	27,085,760,000.00	19,718,437,853.00	-	19,718,437,853.00	72.80	7,367,322,147.00
163	4210202	- Kehutanan	232,153,000.00	514,425,170.00	-	514,425,170.00	221.59	(282,272,170.00)
164	4210205	- Pertambangan Umum (Royalti)	3,023,000.00	1,969,500.00	-	1,969,500.00	65.15	1,053,500.00
165	4210207	- Pungutan Hasil Perikanan	1,089,194,000.00	452,025,539.00	-	452,025,539.00	41.50	637,168,461.00
166	4210208	- Minyak Bumi	24,965,217,000.00	16,137,462,628.00	-	16,137,462,628.00	64.64	8,827,754,372.00
167	4210209	- Gas Bumi	619,136,000.00	2,098,705,188.00	-	2,098,705,188.00	338.97	(1,479,569,188.00)
168	4210210	- Panas Bumi	177,037,000.00	513,849,828.00	-	513,849,828.00	290.25	(336,812,828.00)
169	422	DANA ALOKASI UMUM	1,062,582,799,000.00	1,024,103,650,656.00	-	1,024,103,650,656.00	96.38	38,479,148,344.00
170	42201	DANA ALOKASI UMUM	1,062,582,799,000.00	1,024,103,650,656.00	-	1,024,103,650,656.00	96.38	38,479,148,344.00
171	4220101	- Dana Alokasi Umum	1,062,582,799,000.00	1,024,103,650,656.00	-	1,024,103,650,656.00	96.38	38,479,148,344.00
172	423	DANA ALOKASI KHUSUS	553,512,679,000.00	261,761,373,226.00	45,813,710,000.00	307,575,083,226.00	55.57	245,937,595,774.00
173	42301	DANA ALOKASI KHUSUS FISIK	205,290,034,000.00	62,807,319,000.00	45,813,710,000.00	108,621,029,000.00	52.91	96,669,005,000.00
174	4230101	- DAK Pendidikan	6,038,720,000.00	3,321,296,000.00	1,509,680,000.00	4,830,976,000.00	80.00	1,207,744,000.00
175	4230102	- DAK Kesehatan	31,433,325,000.00	10,071,300,000.00	4,227,833,000.00	14,299,133,000.00	45.49	17,134,192,000.00

176	4230103	- DAK Infrastruktur Jalan	46,684,592,000.00	14,674,046,000.00	15,130,343,000.00	29,804,389,000.00	63.84	16,880,203,000.00
177	4230104	- DAK Infrastruktur Irigasi	25,710,003,000.00	7,713,001,000.00	8,484,232,000.00	16,197,233,000.00	63.00	9,512,770,000.00
178	4230105	- DAK Infrastruktur Air Minum	721,010,000.00	-	-	-	-	721,010,000.00
179	4230106	- DAK Bidang Infrastruktur Sanitasi	589,910,000.00	721,006,000.00	327,730,000.00	1,048,736,000.00	177.78	(458,826,000.00)
180	4230107	- DAK Kelautan dan Perikanan	1,656,293,000.00	1,017,324,000.00	1,588,829,000.00	2,606,153,000.00	157.35	(949,860,000.00)
181	4230108	- DAK Pertanian	5,110,486,000.00	3,114,980,000.00	-	3,114,980,000.00	60.95	1,995,506,000.00
182	4230109	- DAK Lingkungan Hidup	1,101,784,000.00	1,433,537,000.00	-	1,433,537,000.00	130.11	(331,753,000.00)
183	4230110	- DAK Keluarga Berencana	1,150,463,000.00	-	-	-	-	1,150,463,000.00
184	4230111	- DAK Kehutanan	1,257,375,000.00	-	453,790,000.00	453,790,000.00	36.09	803,585,000.00
185	4230112	- DAK Perdagangan	2,046,355,000.00	1,028,040,000.00	-	1,028,040,000.00	50.24	1,018,315,000.00
186	4230114	- DAK Infrastruktur Publik Daerah	63,007,570,000.00	19,523,820,000.00	14,005,378,000.00	33,529,198,000.00	53.21	29,478,372,000.00
187	4230115	- DAK Bidang Perhubungan	343,580,000.00	188,969,000.00	85,895,000.00	274,864,000.00	80.00	68,716,000.00
188	4230116	- DAK Bidang Industri Kecil & Menengah	1,038,568,000.00	-	-	-	-	1,038,568,000.00
189	4230117	- DAK Infrastruktur Pasar	17,400,000,000.00	-	-	-	-	17,400,000,000.00
190	42302	DANA ALOKASI KHUSUS NON FISIK	348,222,645,000.00	198,954,054,226.00	-	198,954,054,226.00	57.13	149,268,590,774.00
191	4230202	- Tunjangan Profesi Guru	335,666,477,000.00	188,164,199,226.00	-	188,164,199,226.00	56.06	147,502,277,774.00
192	4230203	- Tambahan Penghasilan Guru	1,722,200,000.00	1,377,760,000.00	-	1,377,760,000.00	80.00	344,440,000.00
193	4230204	- Bantuan Op. Kesehatan & Bantuan Op. KB	9,795,400,000.00	9,412,095,000.00	-	9,412,095,000.00	96.09	383,305,000.00
194	4230205	- Bantuan Op. Pendidikan anak	1,038,568,000.00	-	-	-	-	1,038,568,000.00
195	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	330,093,775,874.93	308,874,598,571.00	6,601,375,316.00	315,475,973,887.00	95.57	14,617,801,987.93
196	431	PENDAPATAN HIBAH	23,815,085,566.98	-	2,000,000,000.00	2,000,000,000.00	8.40	21,815,065,566.98
197	43101	PENDAPATAN HIBAH DARI PEMERINTAH	23,815,085,566.98	-	2,000,000,000.00	2,000,000,000.00	8.40	21,815,065,566.98
198	4310101	- Pen Hibah Non Cash Peny. Piutang Negara PDA	23,815,085,566.98	-	2,000,000,000.00	2,000,000,000.00	8.40	21,815,065,566.98
199	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	103,256,647,307.95	97,283,693,571.00	4,601,375,316.00	101,885,068,887.00	98.67	1,371,578,420.95
200	43301	BAGI HASIL PAJAK PROPINSI	103,256,647,307.95	97,283,693,571.00	4,601,375,316.00	101,885,068,887.00	98.67	1,371,578,420.95
201	4330101	- Pajak Kendaraan Bermotor (PKB)	32,837,339,697.00	37,260,844,304.00	-	37,260,844,304.00	113.47	(4,423,504,607.00)
202	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	19,026,227,379.00	13,438,095,779.00	-	13,438,095,779.00	70.63	5,588,131,600.00
203	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	28,270,016,818.35	21,362,148,692.00	4,533,781,090.00	25,895,929,782.00	91.60	2,374,087,036.35
204	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	162,292,214.45	160,546,560.00	67,594,226.00	228,140,786.00	140.57	(65,848,571.55)
205	4330108	- Pajak Rokok	22,960,771,199.15	25,062,058,236.00	-	25,062,058,236.00	109.15	(2,101,287,036.85)
206	434	DANA PENYESUAIAN DARI PERUBAHAN KURVA	181,898,233,000.00	183,007,020,000.00	-	183,007,020,000.00	100.61	(1,108,787,000.00)
207	43401	- Dana Penyesuaian	181,898,233,000.00	183,007,020,000.00	-	183,007,020,000.00	100.61	(1,108,787,000.00)
208	4340103	- Dana Insentif Daerah (DID)	5,000,000,000.00	5,000,000,000.00	-	5,000,000,000.00	100.00	-

209	4340106	- Alokasi Dana Desa	176,898,233,000.00	178,007,020,000.00	-	178,007,020,000.00	100.63	(1,108,787,000.00)
210	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	21,123,830,000.00	28,583,885,000.00	-	28,583,885,000.00	135.32	(7,460,055,000.00)
211	43501	BANTUAN KEUANGAN DARI PROPINSI	21,123,830,000.00	28,583,885,000.00	-	28,583,885,000.00	135.32	(7,460,055,000.00)
212	4350101	- Bantuan Operasional Pendidikan	6,170,980,000.00	35,000,000.00	-	35,000,000.00	0.57	6,135,980,000.00
213	4350102	- Bantuan Pel. Kesehatan Perawat Poskesdes	3,201,600,000.00	383,305,000.00	-	383,305,000.00	11.97	2,818,295,000.00
214	4350104	- Bantuan Pel. Kesehatan Rawat Inap Plus	30,000,000.00	-	-	-	-	30,000,000.00
215	4350107	- Bantuan Pel. Kesehatan Rawat Inap Standar	60,000,000.00	-	-	-	-	60,000,000.00
216	4350112	- Bantuan Taman Posyandu	260,000,000.00	3,551,600,000.00	-	3,551,600,000.00	#####	(3,291,600,000.00)
217	4350114	- Peringatan Hari Aksara Internasional	10,000,000.00	9,853,980,000.00	-	9,853,980,000.00	#####	(9,843,980,000.00)
218	4350115	- Bantuan Hari Jadi Propinsi Jawa Timur	50,000,000.00	-	-	-	-	50,000,000.00
219	4350116	- Bantuan Jalin Matra	1,341,250,000.00	4,760,000,000.00	-	4,760,000,000.00	354.89	(3,418,750,000.00)
220	4350117	- Bantuan Infrastruktur kebinamargaan	10,000,000,000.00	10,000,000,000.00	-	10,000,000,000.00	100.00	-

Kepala Dinas Pendapatan, Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHONO, SH.MM
Pembina Utama Muda
NIP. 19650629 199103 1 012

Lampiran 6

Data Realisasi Pendapatan Daerah Tahun 2017

PEMERINTAH KABUPATEN PONOROGO
BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : December 2017

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	307,538,129,095.30	203,939,676,512.82	103,536,802,012.26	307,476,478,525.08	99.98	61,650,570.22
2	411	PAJAK DAERAH	60,362,060,000.00	66,898,214,911.40	5,658,260,199.40	72,556,475,110.80	120.20	(12,194,415,110.80)
3	41101	PAJAK HOTEL	875,000,000.00	989,484,943.00	105,850,080.00	1,095,335,023.00	125.18	(220,335,023.00)
4	4110108	- Hotel Melati Dua						
5	4110109	- Hotel Melati Satu	850,000,000.00	973,870,243.00	105,850,080.00	1,079,720,323.00	127.03	(229,720,323.00)
6	4110112	- Losmen / Rumah Penginapan	25,000,000.00	15,614,700.00	-	15,614,700.00	62.46	9,385,300.00
7	41102	PAJAK RESTORAN	2,602,420,000.00	3,144,131,052.40	1,044,828,558.40	4,188,959,610.80	160.96	(1,586,539,610.80)
8	4110201	- Restoran	680,000,000.00	859,411,409.00	56,942,661.00	916,354,070.00	134.76	(236,354,070.00)
9	4110205	- Penyajian	1,907,420,000.00	2,276,098,643.40	987,675,897.40	3,263,774,540.80	171.11	(1,356,354,540.80)
10	4110206	- Warung	15,000,000.00	8,621,000.00	210,000.00	8,831,000.00	58.87	6,169,000.00
11	41103	PAJAK HIBURAN	1,136,850,000.00	1,246,209,383.00	93,112,806.00	1,339,322,189.00	117.81	(202,472,189.00)
12	4110301	- Bioskop	750,000,000.00	866,580,836.00	57,518,334.00	924,099,170.00	123.21	(174,099,170.00)
13	4110307	- Karaoke	270,000,000.00	245,590,708.00	30,777,784.00	276,368,492.00	102.36	(6,368,492.00)
14	4110321	- Pajak Hiburan Hari Raya	26,850,000.00	26,851,500.00	-	26,851,500.00	100.01	(1,500.00)
15	4110323	- Pajak Hiburan Insidentil	90,000,000.00	107,186,339.00	4,816,688.00	112,003,027.00	124.45	(22,003,027.00)
16	41104	PAJAK REKLAME	820,000,000.00	938,450,679.00	74,546,910.00	1,012,997,589.00	123.54	(192,997,589.00)
17	4110401	- Papan Nama / Billboard	700,000,000.00	806,516,378.00	50,160,150.00	856,676,528.00	122.38	(156,676,528.00)
18	4110402	- Umbul2, Spanduk, Baliho dan Film	120,000,000.00	131,934,301.00	24,386,760.00	156,321,061.00	130.27	(36,321,061.00)
19	41105	PAJAK PENERANGAN JALAN	19,250,000,000.00	21,087,204,124.00	2,126,334,904.00	23,213,539,028.00	120.59	(3,963,539,028.00)
20	4110501	- Penerangan Jalan Pelanggan PLN	19,250,000,000.00	21,087,204,124.00	2,126,334,904.00	23,213,539,028.00	120.59	(3,963,539,028.00)
21	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	600,000,000.00	730,940,890.00	60,715,230.00	791,656,120.00	131.94	(191,656,120.00)
22	4110604	- Batu Kapur	22,500,000.00	12,245,200.00	-	12,245,200.00	54.42	10,254,800.00
23	4110606	- Batu Kali / Andesit / Pasir	577,500,000.00	718,695,690.00	60,715,230.00	779,410,920.00	134.96	(201,910,920.00)

24	41107	PAJAK PARKIR	220,000,000.00	216,918,332.00	17,394,700.00	234,313,032.00	106.51	(14,313,032.00)
25	4110701	- Parkir	220,000,000.00	216,918,332.00	17,394,700.00	234,313,032.00	106.51	(14,313,032.00)
26	41108	Pajak Air Tanah	135,290,000.00	176,288,075.00	12,078,447.00	188,366,522.00	139.23	(53,076,522.00)
27	4110801	- Pajak Air Tanah	135,290,000.00	176,288,075.00	12,078,447.00	188,366,522.00	139.23	(53,076,522.00)
28	41110	PAJAK LINGKUNGAN	-	-	-	-	-	-
29	4111001	- Pajak Lingkungan	-	-	-	-	-	-
30	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	26,300,000,000.00	27,628,103,964.31	236,272,130.00	27,864,376,094.31	105.95	(1,564,376,094.31)
31	4111102	- PBB Sektor Perdesaan	26,300,000,000.00	27,628,103,964.31	236,272,130.00	27,864,376,094.31	105.95	(1,564,376,094.31)
32	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	8,422,500,000.00	10,740,483,469.00	1,887,126,434.00	12,627,609,903.00	149.93	(4,205,109,903.00)
33	4111201	- BPHTB	8,422,500,000.00	10,740,483,469.00	1,887,126,434.00	12,627,609,903.00	149.93	(4,205,109,903.00)
34	412	RETRIBUSI DAERAH	9,270,255,000.00	10,057,391,097.00	1,127,600,122.00	11,184,991,219.00	120.65	(1,914,736,219.00)
35	41201	RETRIBUSI JASA UMUM	3,652,499,000.00	3,524,717,750.00	345,725,900.00	3,870,443,650.00	105.97	(217,944,650.00)
36	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	199,908,000.00	203,874,200.00	17,793,000.00	221,667,200.00	110.88	(21,759,200.00)
37	412010701	- Rumah Tangga/Perkantoran,dll	138,975,000.00	147,028,000.00	12,792,500.00	159,820,500.00	115.00	(20,845,500.00)
38	412010702	- Kebersihan Terminal	15,252,000.00	1,712,000.00	-	1,712,000.00	11.22	13,540,000.00
39	412010703	- Pasar Daerah	45,681,000.00	55,134,200.00	5,000,500.00	60,134,700.00	131.64	(14,453,700.00)
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUAN M	6,650,000.00	2,070,000.00	-	2,070,000.00	31.13	4,580,000.00
41	412011801	- Makam Kristen	6,650,000.00	2,070,000.00	-	2,070,000.00	31.13	4,580,000.00
42	4120119	RET. PARKIR DITEPI JALAN UMUM	800,000,000.00	635,360,000.00	90,175,000.00	725,535,000.00	90.69	74,465,000.00
43	412011901	- Ret. Parkir di Tepi Jalan Umum	725,000,000.00	604,140,000.00	87,675,000.00	691,815,000.00	95.42	33,185,000.00
44	412011902	- Insidentil	75,000,000.00	31,220,000.00	2,500,000.00	33,720,000.00	44.96	41,280,000.00
45	4120120	RETRIBUSI PASAR - PELATARAN	658,189,300.00	601,312,350.00	52,803,400.00	654,115,750.00	99.38	4,073,550.00
46	412012001	- Pelataran	658,189,300.00	601,312,350.00	52,803,400.00	654,115,750.00	99.38	4,073,550.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	937,918,700.00	744,187,200.00	53,402,300.00	797,589,500.00	85.04	140,329,200.00
48	412012101	- Los Pasar	937,918,700.00	744,187,200.00	53,402,300.00	797,589,500.00	85.04	140,329,200.00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	416,358,000.00	419,025,400.00	27,593,000.00	446,618,400.00	107.27	(30,260,400.00)
50	412012201	- Kios Pasar	416,358,000.00	419,025,400.00	27,593,000.00	446,618,400.00	107.27	(30,260,400.00)
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	2,500,000.00	4,793,500.00	381,000.00	5,174,500.00	206.98	(2,674,500.00)
52	412012501	- PKB Mobil Penumpang - Minibus	2,500,000.00	4,793,500.00	381,000.00	5,174,500.00	206.98	(2,674,500.00)
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	16,500,000.00	28,711,600.00	2,682,800.00	31,394,400.00	190.27	(14,894,400.00)
54	412012601	- PKB Microbus	16,500,000.00	28,711,600.00	2,682,800.00	31,394,400.00	190.27	(14,894,400.00)
55	4120127	RET. PKB - MOBIL BUS - BUS	7,500,000.00	10,811,900.00	1,403,500.00	12,215,400.00	162.87	(4,715,400.00)
56	412012701	- PKB Mobil Bus	7,500,000.00	10,811,900.00	1,403,500.00	12,215,400.00	162.87	(4,715,400.00)
57	4120128	RETRIBUSI PKB - PICK UP	210,000,000.00	543,027,300.00	54,256,200.00	597,283,500.00	284.42	(387,283,500.00)
58	412012801	- PKB Pick Up	210,000,000.00	543,027,300.00	54,256,200.00	597,283,500.00	284.42	(387,283,500.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	32,500,000.00	243,254,000.00	21,544,800.00	264,798,800.00	814.77	(232,298,800.00)
60	412012901	- PKB Light Truck	32,500,000.00	243,254,000.00	21,544,800.00	264,798,800.00	814.77	(232,298,800.00)
61	4120130	RETRIBUSI PKB - TRUCK	115,275,000.00	6,140,300.00	950,900.00	7,091,200.00	6.15	108,183,800.00
62	412013001	- PKB Truck	115,275,000.00	6,140,300.00	950,900.00	7,091,200.00	6.15	108,183,800.00
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,200,000.00	3,050,000.00	-	3,050,000.00	138.64	(850,000.00)
64	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,200,000.00	3,050,000.00	-	3,050,000.00	138.64	(850,000.00)
65	4120144	- PEMANFAATAN RUANG UTK MENARA TELEKOM	182,000,000.00	-	-	-	-	182,000,000.00
66	412014401	- Ret pemanfaatan Ruang Utk menara Telekomunikasi	182,000,000.00	-	-	-	-	182,000,000.00
67	4120146	RETRIBUSI PELAYANAN KESHAATAN DI LABKESDA	65,000,000.00	79,100,000.00	22,740,000.00	101,840,000.00	156.68	(36,840,000.00)
68	412014601	- Labkesda	65,000,000.00	79,100,000.00	22,740,000.00	101,840,000.00	156.68	(36,840,000.00)
69	41202	RETRIBUSI JASA USAHA	4,972,797,000.00	5,553,892,697.00	755,417,222.00	6,309,309,919.00	126.88	(1,336,512,919.00)
70	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH & B	3,285,980,000.00	3,519,545,933.00	449,934,222.00	3,969,480,155.00	120.80	(683,500,155.00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	60,000,000.00	-	60,000,000.00	-	(60,000,000.00)
72	412020102	- Pemakaian Gedung Sasana Praja	370,000,000.00	641,185,000.00	42,750,000.00	683,935,000.00	184.85	(313,935,000.00)
73	412020103	- Pemakaian Gedung gelanggang Remaja	94,500,000.00	79,780,750.00	16,662,000.00	96,442,750.00	102.06	(1,942,750.00)
74	412020104	- Pengelolaan Tanah Eks Bengkulu	2,100,000,000.00	1,834,737,250.00	310,792,500.00	2,145,529,750.00	102.17	(45,529,750.00)
75	412020105	- Pemakaian Pang. Utama Alon 2/Paseban	14,000,000.00	18,700,000.00	1,750,000.00	20,450,000.00	146.07	(6,450,000.00)

76	412020106	- Penerimaan dari sewa gedung PKK	3,000,000.00	1,500,000.00	1,500,000.00	3,000,000.00	100.00	-
77	412020107	- Sewa Gedung Korpri	23,320,000.00	7,500,000.00	5,400,000.00	12,900,000.00	55.32	10,420,000.00
78	412020108	- Pemakaian Aloon-Aloon	230,000,000.00	349,469,000.00	6,800,000.00	356,269,000.00	154.90	(126,269,000.00)
79	412020109	- Tempat Reklame	200,000,000.00	295,459,080.00	19,030,320.00	314,489,400.00	157.24	(114,489,400.00)
80	412020110	- Petokoan diluar Pasar	251,160,000.00	231,214,853.00	45,249,402.00	276,464,255.00	110.07	(25,304,255.00)
81	412020111	- Pemakaian Stadion	-	-	-	-	-	-
82	412020112	- Pemakaian Kantin Gedung Lantai 8	-	-	-	-	-	-
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	25,000,000.00	22,990,000.00	6,820,000.00	29,810,000.00	119.24	(4,810,000.00)
84	412020201	- Penggunaan Peralatan & Labor. Pemb.	25,000,000.00	22,990,000.00	6,820,000.00	29,810,000.00	119.24	(4,810,000.00)
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	5,088,000.00	1,250,000.00	-	1,250,000.00	24.57	3,838,000.00
86	412020301	- Penumpukan Material	5,088,000.00	1,250,000.00	-	1,250,000.00	24.57	3,838,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	11,025,000.00	2,415,000.00	13,440,000.00	107.52	(940,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	11,025,000.00	2,415,000.00	13,440,000.00	107.52	(940,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	143,878,000.00	271,679,014.00	26,922,000.00	298,601,014.00	207.54	(154,723,014.00)
90	412020501	- Petokoan/Grosir	143,878,000.00	271,679,014.00	26,922,000.00	298,601,014.00	207.54	(154,723,014.00)
91	4120215	RETRIBUSI TERMINAL	116,325,000.00	65,739,000.00	5,467,000.00	71,206,000.00	61.21	45,119,000.00
92	412021501	- Terminal Selo Aji	32,991,000.00	42,641,000.00	3,280,000.00	45,921,000.00	139.19	(12,930,000.00)
93	412021502	- Terminal Cargo / Ijin Khusus	99,000,000.00	19,823,000.00	2,057,000.00	21,880,000.00	22.10	77,120,000.00
94	412021503	- Sub Terminal	17,325,000.00	3,275,000.00	130,000.00	3,405,000.00	19.65	13,920,000.00
95	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	172,700,000.00	170,106,000.00	15,954,000.00	186,060,000.00	107.74	(13,360,000.00)
96	412021601	- Ex. Tanah Pengadlan	40,000,000.00	40,471,000.00	3,729,000.00	44,200,000.00	110.50	(4,200,000.00)
97	412021602	- Pelayanan Kependudukan	25,000,000.00	25,044,000.00	2,526,000.00	27,570,000.00	110.28	(2,570,000.00)
98	412021603	- Pasar Songgo Langit	94,000,000.00	91,850,500.00	8,590,500.00	100,441,000.00	106.85	(6,441,000.00)
99	412021604	- Pasar Legi Selatan	13,700,000.00	12,740,500.00	1,108,500.00	13,849,000.00	101.09	(149,000.00)
100	4120217	RET. TEMPAT PENGINAPAN/PESANGG. VILLA	16,500,000.00	40,270,000.00	-	40,270,000.00	244.06	(23,770,000.00)
101	412021701	- Pemakaian Pesanggrahan Ngebel	10,000,000.00	3,520,000.00	-	3,520,000.00	35.20	6,480,000.00
102	412021702	- Pemakaian Penginapan Terminal	6,500,000.00	36,750,000.00	-	36,750,000.00	565.38	(30,250,000.00)
103	4120218	RET. PEMERIKS. KES HEWAN SEBELUM DIPOTONG	17,000,000.00	8,787,750.00	858,000.00	9,645,750.00	56.74	7,354,250.00
104	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	17,000,000.00	8,787,750.00	858,000.00	9,645,750.00	56.74	7,354,250.00

105	4120221	RETRIBUSI TEMPAT REKREASI	174,950,000.00	176,255,000.00	14,766,500.00	191,021,500.00	109.19	(16,071,500.00)
106	412022101	- Grebeg Suro	97,950,000.00	105,520,000.00	-	105,520,000.00	107.73	(7,570,000.00)
107	412022102	- Reog Mini	17,000,000.00	23,458,000.00	-	23,458,000.00	137.99	(6,458,000.00)
108	412022103	- Kolam Renang	60,000,000.00	47,277,000.00	14,766,500.00	62,043,500.00	103.41	(2,043,500.00)
109	4120222	RETRIBUSI TEMPAT PARIWISATA	762,070,000.00	1,146,120,000.00	159,513,000.00	1,305,633,000.00	171.33	(543,563,000.00)
110	412022201	- Wisata Ngembag	114,520,000.00	148,510,000.00	11,863,000.00	160,373,000.00	140.04	(45,853,000.00)
111	412022202	- Wisata Ngebel	647,550,000.00	997,610,000.00	147,650,000.00	1,145,260,000.00	176.86	(497,710,000.00)
112	4120223	RET. PELAYANAN TEMPAT OLAH RAGA	19,525,000.00	14,625,000.00	5,500,000.00	20,125,000.00	103.07	(600,000.00)
113	412022301	- Pemakaian Gedung Badminton/Tennis	5,500,000.00	-	5,500,000.00	5,500,000.00	100.00	-
114	412022302	- Pemakaian Padepokan Reyog	14,025,000.00	14,625,000.00	-	14,625,000.00	104.28	(600,000.00)
115	4120226	RET. PENJUALAN USAHA DAERAH	124,500,000.00	52,500,000.00	50,487,500.00	102,987,500.00	82.72	21,512,500.00
116	412022601	- Penjualan Hasil Pertanian/TPH	32,000,000.00	-	32,087,500.00	32,087,500.00	100.27	(87,500.00)
117	412022602	- Penjualan Hasil Kehutanan	-	-	-	-	-	-
118	412022603	- Penjualan Hasil Perkebunan	37,500,000.00	15,000,000.00	-	15,000,000.00	40.00	22,500,000.00
119	412022604	- Penjualan Hasil Perikanan	40,000,000.00	37,500,000.00	3,400,000.00	40,900,000.00	102.25	(900,000.00)
120	412022605	- Usaha BIPP/ Pembenhian Padi	15,000,000.00	-	15,000,000.00	15,000,000.00	100.00	-
121	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	96,781,000.00	53,000,000.00	16,780,000.00	69,780,000.00	72.10	27,001,000.00
122	412023001	- MCK Pasar	28,631,000.00	25,950,000.00	2,680,000.00	28,630,000.00	100.00	1,000.00
123	412023002	- MCK Terminal	50,000,000.00	10,000,000.00	10,300,000.00	20,300,000.00	40.60	29,700,000.00
124	412023003	- MCK Keliling	18,150,000.00	17,050,000.00	3,800,000.00	20,850,000.00	114.88	(2,700,000.00)
125	41203	RETRIBUSI PERJINJAN TERTENTU	644,959,000.00	978,780,650.00	26,457,000.00	1,005,237,650.00	155.86	(360,278,650.00)
126	4120301	- Ijin Mendirikan Bangunan (IMB)	400,000,000.00	868,881,250.00	24,924,000.00	893,805,250.00	223.45	(493,805,250.00)
127	4120303	- Ijin Gangguan	234,459,000.00	96,815,400.00	-	96,815,400.00	41.29	137,643,600.00
128	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi	10,500,000.00	13,084,000.00	1,533,000.00	14,617,000.00	139.21	(4,117,000.00)
129	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,334,021,000.00	1,038,286,209.44	-	1,038,286,209.44	77.83	295,734,790.56
130	41301	BAG.LABA ATS PENYER MODAL PERS.DRH	1,334,021,000.00	1,038,286,209.44	-	1,038,286,209.44	77.83	295,734,790.56
131	4130101	- PD. Sari Gunung	9,000,000.00	7,500,000.00	-	7,500,000.00	83.33	1,500,000.00
132	4130102	- PD Bank Kredit Pasar	45,000,000.00	-	-	-	-	45,000,000.00
133	4130103	- Bagian Laba pada BPR Jatim	7,981,000.00	2,820,000.00	-	2,820,000.00	35.33	5,161,000.00
134	4130104	- Bagian Laba pada PT Bank Jatim	1,272,040,000.00	1,027,966,209.44	-	1,027,966,209.44	80.81	244,073,790.56

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135	414	LAIN-LAIN PAD YANG SAH	236,571,793,095.30	125,945,784,294.88	96,750,941,690.86	222,696,725,985.74	94.13	13,875,067,109.56
136	41401	HASIL PENJ. ASET DRH YG. TDK DIPISAHKAN						
137	4140102	- Penj. Perlatan Kantor yg tdk terpakai	190,500,000.00	278,679,600.00	2,100,000.00	280,779,600.00	147.39	(90,279,600.00)
138	4140105	- Penj. Kendaraan Dinas Roda Dua		130,350,000.00	-	130,350,000.00	-	(130,350,000.00)
139	4140106	- Penj. Kendaraan Dinas Roda Empat	25,000,000.00	52,750,000.00	-	52,750,000.00	211.00	(27,750,000.00)
140	4140107	- Penj. Drum Bekas	125,000,000.00	68,550,000.00	-	68,550,000.00	54.84	56,450,000.00
141	4140108	- Penj. Hasil Penebangan Pohon	30,000,000.00	4,664,000.00	-	4,664,000.00	15.55	25,336,000.00
142	41402	PENERIMAAN JASA GIRO	10,500,000.00	22,365,600.00	2,100,000.00	24,465,600.00	233.01	(13,965,600.00)
143	4140201	- Jasa Giro Kas Daerah	3,500,000,000.00	2,481,999,184.14	168,858,643.65	2,650,857,827.79	75.74	849,142,172.21
144	41403	PENERIMAAN BUNGA DEPOSITO	2,080,000,000.00	2,871,887,951.16	388,493,150.40	3,260,381,101.56	156.75	(1,180,381,101.56)
145	4140301	- Rekening Deposito pada Bank JATIM	1,000,000,000.00	2,694,520,547.71	339,178,082.15	3,033,698,629.86	303.37	(2,033,698,629.86)
146	4140302	- Rekening Deposito pada Bank BNI	350,000,000.00	26,095,890.00	-	26,095,890.00	7.46	323,904,110.00
147	4140303	- Bunga Deposito pada Bank BRI	600,000,000.00	-	-	-	-	600,000,000.00
148	4140304	- REkening Deposito pada Bank Mandiri	130,000,000.00	151,271,513.45	49,315,068.25	200,586,581.70	154.30	(70,586,581.70)
149	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100,050,000.00	39,150,000.00	-	39,150,000.00	39.13	60,900,000.00
150	4141001	- Dana Bergulir Ketahanan Pangan	13,050,000.00	39,150,000.00	-	39,150,000.00	300.00	(26,100,000.00)
151	4141002	- Dana Bergulir Dinas INDAKOP	87,000,000.00	-	-	-	-	87,000,000.00
152	41412	PEND DARI PENYE PENDI. & PELATIHAN	3,219,330,981.00	2,303,507,023.81	222,452,546.04	2,525,959,569.85	78.46	693,371,411.15
153	4141202	- Uang Skih/Pendidikan & Pelatihan di AKPER	3,219,330,981.00	2,303,507,018.93	222,452,546.04	2,525,959,564.97	78.46	693,371,416.03
154	41415	PENDAPATAN BLUD DI PUSKESMAS	34,922,779,675.00	32,214,662,438.79	2,930,278,494.82	35,144,940,933.61	100.64	(222,161,258.61)
155	4141501	- Pendapatan BLUD Di Puskesmas	34,922,779,675.00	32,214,662,438.79	2,930,278,494.82	35,144,940,933.61	100.64	(222,161,258.61)
156	41416	PENDAPATAN BLUD	110,250,000,000.00	82,683,497,527.78	17,469,542,991.95	100,153,040,519.73	90.84	10,096,959,480.27
157	4141601	- Pendapatan Jasa Layanan Umum BLUD	108,764,000,000.00	81,383,610,327.00	17,381,261,777.00	98,764,872,104.00	90.81	9,999,127,896.00
158	4141603	- Pendapatan Hasil Kerjasama BLUD	401,000,000.00	360,852,200.00	(5,808,450.00)	355,043,750.00	88.54	45,956,250.00
159	4141604	- Pendapatan Lain-lain BLUD	1,085,000,000.00	939,035,006.19	94,089,664.95	1,033,124,671.14	95.22	51,875,328.86
160	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6,256,532,439.30	3,072,400,563.00	211,832,373.61	3,284,232,936.61	52.49	2,972,299,502.69
161	4141801	- Lain-lain Penerimaan	6,256,532,439.30	3,072,400,563.00	211,832,373.61	3,284,232,936.61	52.49	2,972,299,502.69
162	41424	PENDAPATAN DANA BOS	76,052,600,000.00	-	75,357,383,490.39	75,357,383,490.39	99.09	695,216,509.61
163	4142401	- Pendapatan Dana BOS	76,052,600,000.00	-	75,357,383,490.39	75,357,383,490.39	99.09	695,216,509.61

164	42		DANA PERIMBANGAN	1,487,395,460,700.00	1,411,106,976,656.00	21,968,811,104.00	1,433,075,787,760.00	96.35	54,319,672,940.00
165	421		BAGI HASIL PAJAK & HASIL BUKAN PAJAK						
				76,920,677,700.00	58,466,332,386.00	5,600,655,381.00	64,066,987,767.00	83.29	12,853,689,933.00
166	42101		BAGI HASIL PAJAK						
167	4210101		- Pajak Bumi dan Bangunan/PBB	46,683,430,000.00	40,008,846,664.00	3,745,321,147.00	43,754,167,811.00	93.73	2,929,262,189.00
168	4210103		- Bagi Hasil PPh.Ps.21,PPh Org.Pribadi Ps.25,29	12,390,284,000.00	9,575,898,082.00	-	9,575,898,082.00	77.29	2,814,385,918.00
169	4210106		- Bagi Hasil Cukai Hasil Tembakau	21,268,061,000.00	18,319,356,356.00	721,503,547.00	19,040,859,903.00	89.53	2,227,201,097.00
				13,025,085,000.00	12,113,592,226.00	3,023,817,600.00	15,137,409,826.00	116.22	(2,112,324,826.00)
170	42102		BAGI HSL BUKAN PAJAK/SDA						
171	4210202		- Kehutanan	30,237,247,700.00	18,457,485,722.00	1,855,334,234.00	20,312,819,956.00	67.18	9,924,427,744.00
172	4210205		- Pertambangan Umum (Royalti)	455,692,000.00	346,077,686.00	320,087,248.00	666,164,934.00	146.19	(210,472,934.00)
173	4210207		- Pungutan Hasil Perikanan	1,934,000.00	58,996,380.00	-	58,996,380.00	3,050.49	(57,062,380.00)
174	4210208		- Minyak Bumi	1,493,124,000.00	447,937,200.00	77,634,927.00	525,572,127.00	35.20	967,551,873.00
175	4210209		- Gas Bumi	27,004,512,700.00	15,018,287,797.00	-	15,018,287,797.00	55.61	11,986,224,903.00
176	4210210		- Panas Bumi	1,051,202,000.00	2,502,761,009.00	1,152,736,076.00	3,655,497,085.00	347.74	(2,604,295,085.00)
				230,783,000.00	83,425,650.00	304,875,983.00	388,301,633.00	168.25	(157,518,633.00)
177	422		DANA ALOKASI UMUM	1,043,916,636,000.00	1,043,916,636,000.00	-	1,043,916,636,000.00	100.00	-
178	42201		DANA ALOKASI UMUM						
179	4220101		- Dana Alokasi Umum	1,043,916,636,000.00	1,043,916,636,000.00	-	1,043,916,636,000.00	100.00	-
				1,043,916,636,000.00	1,043,916,636,000.00	-	1,043,916,636,000.00	100.00	-
180	423		DANA ALOKASI KHUSUS	366,558,147,000.00	308,724,008,270.00	16,368,155,723.00	325,092,163,993.00	88.69	41,465,983,007.00
181	42301		DANA ALOKASI KHUSUS FISIK						
182	4230101		- DAK Pendidikan	94,034,000,000.00	75,374,945,250.00	12,250,185,723.00	87,625,130,973.00	93.18	6,408,869,027.00
183	4230102		- DAK Kesehatan dan Keluarga Berencana	18,161,000,000.00	14,328,713,250.00	-	14,528,713,250.00	80.00	3,632,286,750.00
184	4230103		- DAK Penguasaan Bidang Jalan	17,526,000,000.00	14,020,381,500.00	2,245,299,423.00	16,265,680,923.00	92.81	1,260,319,077.00
185	4230104		- DAK Penguasaan Bidang Irigasi	22,223,000,000.00	17,778,045,250.00	3,733,549,750.00	21,511,595,000.00	96.80	711,405,000.00
186	4230105		- DAK Bidang Perumahan, Air Minum dan Sanitasi	10,517,000,000.00	8,413,280,250.00	1,766,713,750.00	10,179,994,000.00	96.80	337,006,000.00
187	4230107		- DAK Kelautan dan Perikanan	8,334,000,000.00	6,667,481,750.00	1,481,180,050.00	8,148,661,800.00	97.78	185,338,200.00
188	4230109		- DAK Kedaulatan Pangan/Pertanian	-	-	-	-	-	-
189	4230110		- DAK Lingkungan Hidup dan Kehutanan	5,631,000,000.00	4,504,819,250.00	998,266,750.00	5,503,086,000.00	97.73	127,914,000.00
190	4230114		- DAK Bidang Sarana dan Prasarana Perdagangan	-	-	-	-	-	-
191	4230120		- DAK Infrastruktur Publik Daerah	11,642,000,000.00	9,462,224,000.00	2,025,176,000.00	11,487,400,000.00	98.67	154,600,000.00
192	4230121		- DAK Bidang Transportasi	-	-	-	-	-	-

193	42302	DANA ALOKASI KHUSUS NON FISIK	272,524,147,000.00	233,349,063,020.00	4,117,970,000.00	237,467,033,020.00	87.14	35,057,113,980.00
194	4230201	- Bantuan Op. Penyelenggaraan PAUD	12,772,200,000.00	12,772,200,000.00	-	12,772,200,000.00	100.00	-
195	4230202	- Tunjangan Profesi Guru	234,998,027,000.00	204,433,193,345.00	-	204,433,193,345.00	86.99	30,564,833,655.00
196	4230203	- Tambahan Penghasilan Guru	4,158,000,000.00	2,286,900,000.00	-	2,286,900,000.00	55.00	1,871,100,000.00
197	4230204	- Bantuan Op. Kesehatan & Bantuan Op. KB	17,618,270,000.00	11,377,216,675.00	4,117,970,000.00	15,495,186,675.00	87.95	2,123,083,325.00
198	4230205	- Tunjangan Khusus Guru	1,106,881,000.00	608,784,000.00	-	608,784,000.00	55.00	498,097,000.00
199	4230206	- Bantuan Pelayanan Adm Kependudukan	1,870,769,000.00	1,870,769,000.00	-	1,870,769,000.00	100.00	-
200	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	451,244,017,565.66	377,088,276,395.00	96,801,751,908.00	473,890,028,303.00	105.02	(22,646,010,737.34)
201	431	PENDAPATAN HIBAH NON KAS DARI PEMERINTAH	4,500,000,000.00	-	3,273,000,000.00	3,273,000,000.00	72.73	1,227,000,000.00
202	43101	Pendapatan Hibah Non Kas Dari Pemerintah Pusat	4,500,000,000.00	-	3,273,000,000.00	3,273,000,000.00	72.73	1,227,000,000.00
203	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	101,928,025,565.66	116,073,497,395.00	10,772,538,908.00	126,846,036,303.00	124.45	(24,918,010,737.34)
204	43301	BAGI HASIL PAJAK PROPINSI	101,928,025,565.66	116,073,497,395.00	10,772,538,908.00	126,846,036,303.00	124.45	(24,918,010,737.34)
205	4330101	- Pajak Kendaraan Bermotor (PKB)	34,837,339,697.00	33,232,774,695.00	-	33,232,774,695.00	95.39	1,604,565,002.00
206	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	13,838,095,779.00	12,375,849,217.00	4,004,751,859.00	16,380,601,076.00	118.37	(2,542,505,297.00)
207	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	24,698,886,054.00	22,939,437,479.00	6,715,699,118.00	29,655,136,597.00	120.07	(4,956,250,543.00)
208	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	220,140,796.00	186,833,082.00	52,087,931.00	238,921,013.00	108.53	(18,780,217.00)
209	4330108	- Pajak Rokok	28,333,563,239.66	47,338,602,922.00	-	47,338,602,922.00	167.08	(19,005,039,682.34)
210	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	233,021,779,000.00	233,021,779,000.00	-	233,021,779,000.00	100.00	-
211	43401	- Dana Penyesuaian	233,021,779,000.00	233,021,779,000.00	-	233,021,779,000.00	100.00	-
212	4340103	- Dana Insentif Daerah (DID)	7,500,000,000.00	7,500,000,000.00	-	7,500,000,000.00	100.00	-
213	4340106	- Dana Desa (APBN)	225,521,779,000.00	225,521,779,000.00	-	225,521,779,000.00	100.00	-
214	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	24,586,600,000.00	17,993,000,000.00	5,548,600,000.00	23,541,600,000.00	95.75	1,045,000,000.00
215	43501	BANTUAN KEUANGAN DARI PROPINSI	24,586,600,000.00	17,993,000,000.00	5,548,600,000.00	23,541,600,000.00	95.75	1,045,000,000.00
216	4350101	- Bantuan Pelayanan Pend. Diniyah & BPPDGS	4,620,000,000.00	4,620,000,000.00	-	4,620,000,000.00	100.00	-
217	4350102	- BOP MADIN	250,000,000.00	100,000,000.00	-	100,000,000.00	40.00	150,000,000.00
218	4350103	- Bantuan Peringatan Hari Aksara Tingkat Provinsi	90,000,000.00	10,000,000.00	-	10,000,000.00	11.11	80,000,000.00
219	4350104	- Bantuan Seleksi dan Pembinaan Guru dan Tenaga Kependidikan	100,000,000.00	20,000,000.00	-	20,000,000.00	20.00	80,000,000.00
220	4350105	- Ban. Kesehatan Perawat Puskesmas	3,210,350,000.00	2,668,000,000.00	533,600,000.00	3,201,600,000.00	99.73	8,750,000.00
221	4350106	- Ban. Kesehatan Dokter Puskesmas Rawat Inap plus	38,750,000.00	25,000,000.00	5,000,000.00	30,000,000.00	77.42	8,750,000.00
222	4350107	- Ban. Kesehatan Dr. Puskesmas Rawat Inap Standar	68,750,000.00	50,000,000.00	10,000,000.00	60,000,000.00	87.27	8,750,000.00

223	4350108	- Ban. Kesehatan Pengembangan Taman Posyandu	233,750,000.00	225,000,000.00	5,000,000,000.00	225,000,000.00	96.26	8,750,000.00
224	4350109	- Ban. Penanganan Infrastruktur Kabinamargaan	14,850,000,000.00	10,000,000,000.00	15,000,000,000.00	15,000,000,000.00	101.01	(150,000,000.00)
225	4350110	- Bantuan Program Terpadu TNI (TMMMD)	150,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00	100.00	-
226	4350111	- Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	100.00	-
227	4350112	- Bantuan Jalin Mautra	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	100.00	-
228	4350113	- Ban Khusus Siswa Miskin (BKSM)	850,000,000.00	10,000,000,000.00	77,207,613,000.00	87,207,613,000.00	100.00	850,000,000.00
229	436	PENDAPATAN LAINNYA	87,207,613,000.00	10,000,000,000.00	77,207,613,000.00	87,207,613,000.00	100.00	-
230	43601	Pendapatan Lainnya	87,207,613,000.00	10,000,000,000.00	77,207,613,000.00	87,207,613,000.00	100.00	-
231	4360101	Pendapatan Lainnya	87,207,613,000.00	10,000,000,000.00	77,207,613,000.00	87,207,613,000.00	100.00	-
JUMLAH TOTAL			2,246,177,607,360.96	1,992,134,929,563.82	222,307,365,024.26	2,214,442,294,588.08	98.59	31,735,312,772.88

Ponorogo, 28 Feb 2018
 Kepala Badan Pendapatan, Pengelolaan Keuangan
 Dan Aset Daerah Kabupaten Ponorogo



BAMBANG TRI WAHYONO, SH. MM
 Sekretaris Utama Muda
 No. 1650629 199103 1 012

Lampiran 7

Data Realisasi Pendapatan Daerah Tahun 2018

PEMERINTAH KABUPATEN PONOROGO
BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Aloun-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : December 2018

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	258.942.963,965.67	243.436.829.000.67	42.915.972.326.13	288.352.801.326.80	111.36	(29.409.837.361.13)
2	411	PAJAK DAERAH	70.754.318.004.00	73.822.634.353.00	6.645.698.633.01	80.468.332.986.01	113.73	(9.714.014.982.01)
3	41101	PAJAK HOTEL	990.000.000.00	1.161.244.416.00	116.641.951.00	1.277.886.367.00	129.08	(287.886.367.00)
4	4110108	- Hotel Melati Dua						
5	4110109	- Hotel Melati Satu	960.000.000.00	1.123.849.316.00	115.220.951.00	1.239.070.267.00	129.07	(279.070.267.00)
6	4110112	- Losmen / Rumah Penginapan	30.000.000.00	37.395.100.00	1.421.000.00	38.816.100.00	129.39	(8.816.100.00)
7	41102	PAJAK RESTORAN	3.214.968.004.00	3.701.123.294.00	1.412.890.073.01	5.114.013.367.01	159.07	(1.899.045.363.01)
8	4110201	- Restoran	765.000.000.00	866.432.393.00	104.973.542.00	971.403.935.00	126.98	(206.405.935.00)
9	4110205	- Penyajian	2.424.968.004.00	2.802.899.031.00	1.304.626.531.01	4.107.525.562.01	169.38	(1.682.557.531.01)
10	4110206	- Warung	25.000.000.00	31.791.870.00	3.290.000.00	35.081.870.00	140.33	(10.081.870.00)
11	41103	PAJAK HIBURAN	1.546.820.000.00	1.611.662.043.00	140.589.382.00	1.752.251.425.00	113.28	(205.431.425.00)
12	4110301	- Bioskop	1.203.369.000.00	1.200.619.170.00	100.232.500.00	1.300.851.670.00	108.10	(97.482.670.00)
13	4110307	- Karaoke	220.000.000.00	271.155.071.00	30.874.512.00	302.029.583.00	137.29	(82.029.583.00)
14	4110321	- Pajak Hiburan Hari Raya	28.451.000.00	28.451.000.00		28.451.000.00	100.00	
15	4110323	- Pajak Hiburan Insidentil	95.000.000.00	111.436.802.00	9.482.370.00	120.919.172.00	127.28	(25.919.172.00)
16	41104	PAJAK REKLAME	1.000.000.000.00	987.692.924.00	73.292.964.00	1.060.985.888.00	106.10	(60.985.888.00)
17	4110401	- Papan Nama / Billboard	850.000.000.00	846.368.779.00	63.652.900.00	910.021.679.00	107.06	(60.021.679.00)
18	4110402	- Umbul2, Spanduk, Baliho dan Film	150.000.000.00	141.324.145.00	9.640.064.00	150.964.209.00	100.64	(964.209.00)
19	41105	PAJAK PENERANGAN JALAN	24.000.000.000.00	23.489.798.449.00	2.307.288.282.00	25.797.086.731.00	107.49	(1.797.086.731.00)
20	4110501	- Penerangan Jalan Pelanggan PLN	24.000.000.000.00	23.489.798.449.00	2.307.288.282.00	25.797.086.731.00	107.49	(1.797.086.731.00)
21	41106	PAJAK MINERAL, BUKAN LOGAM DAN BATUAN	672.500.000.00	794.691.565.00	101.944.840.00	896.636.405.00	133.33	(224.136.405.00)
22	4110604	- Batu Kapur	22.500.000.00					22.500.000.00
23	4110606	- Batu Kali / Andesit / Pasir	650.000.000.00	794.691.565.00	101.944.840.00	896.636.405.00	137.94	(246.636.405.00)

24	41107	PAJAK PARKIR		230,000,000.00	265,785,160.00	23,950,500.00	289,735,660.00	125.97	(59,735,660.00)
25	4110701	- Parkir		230,000,000.00	265,785,160.00	23,950,500.00	289,735,660.00	125.97	(59,735,660.00)
26	41108	Pajak Air Tanah		125,000,000.00	123,403,795.00	31,341,126.00	154,744,921.00	123.80	(29,744,921.00)
27	4110801	- Pajak Air Tanah		125,000,000.00	123,403,795.00	31,341,126.00	154,744,921.00	123.80	(29,744,921.00)
28	41110	PAJAK LINGKUNGAN							
29	4111001	- Pajak Lingkungan							
30	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)		29,173,852,191.00	30,596,758,701.00	331,342,167.00	30,928,100,868.00	106.01	(1,754,248,677.00)
31	4111102	- PBB Sektor Perdesaan		29,173,852,191.00	30,596,758,701.00	331,342,167.00	30,928,100,868.00	106.01	(1,754,248,677.00)
32	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN		9,801,177,809.00	11,090,474,006.95	2,066,917,348.00	13,157,391,354.95	134.24	(3,356,213,545.95)
33	4111201	- BPHTB		9,801,177,809.00	11,090,474,006.95	2,066,917,348.00	13,157,391,354.95	134.24	(3,356,213,545.95)
34	412	RETRIBUSI DAERAH		10,062,670,100.00	10,116,687,600.33	1,858,390,891.00	11,975,078,491.33	119.00	(1,912,408,391.33)
35	41201	RETRIBUSI JASA UMUM		4,337,090,100.00	4,108,134,700.00	396,272,800.00	4,504,407,500.00	103.86	(167,317,400.00)
36	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN		198,975,000.00	189,593,500.00	17,492,500.00	207,086,000.00	104.08	(8,111,000.00)
37	412010701	- Rumah Tangga/Perkantoran,dll		138,975,000.00	141,811,000.00	13,597,000.00	152,408,000.00	111.82	(16,433,000.00)
38	412010702	- Kebersihan Terminal							
39	412010703	- Kebersihan Pasar		60,000,000.00	48,192,000.00	3,895,500.00	52,087,500.00	86.81	7,912,500.00
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABDIAN		6,650,000.00	2,887,500.00		2,887,500.00	43.42	3,762,500.00
41	412011801	- Makam Kristen		6,650,000.00	2,887,500.00		2,887,500.00	43.42	3,762,500.00
42	4120119	RET. PARKIR DITEPI JALAN UMUM		800,000,000.00	747,850,000.00	115,050,000.00	862,900,000.00	107.86	(62,900,000.00)
43	412011901	- Ret. Parkir di Tepi Jalan Umum		725,000,000.00	677,610,000.00	115,050,000.00	792,660,000.00	109.33	(67,660,000.00)
44	412011902	- Insidentil		75,000,000.00	70,240,000.00		70,240,000.00	93.65	4,760,000.00
45	4120120	RETRIBUSI PASAR - PELATARAN		658,189,300.00	555,702,400.00	50,764,400.00	606,466,800.00	92.14	51,722,500.00
46	412012001	- Pelataran		658,189,300.00	555,702,400.00	50,764,400.00	606,466,800.00	92.14	51,722,500.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS		923,599,000.00	568,728,900.00	55,252,000.00	623,980,900.00	67.56	299,618,100.00
48	412012101	- Los Pasar		923,599,000.00	568,728,900.00	55,252,000.00	623,980,900.00	67.56	299,618,100.00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	472,039,000.00	351,425,500.00	31,794,000.00	383,219,500.00	81.18	88,819,500.00
50	412012201	- Kios Pasar	472,039,000.00	351,425,500.00	31,794,000.00	383,219,500.00	81.18	88,819,500.00
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	4,016,000.00	3,312,000.00	299,000.00	3,611,000.00	89.92	405,000.00
52	412012501	- PKB Mobil Penumpang - Minibus	4,016,000.00	3,312,000.00	299,000.00	3,611,000.00	89.92	405,000.00
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	35,394,000.00	29,841,800.00	3,041,600.00	32,883,400.00	92.91	2,510,600.00
54	412012601	- PKB Microbus	35,394,000.00	29,841,800.00	3,041,600.00	32,883,400.00	92.91	2,510,600.00
55	4120127	RET. PKB - MOBIL BUS - BUS	9,691,400.00	7,370,600.00	2,178,000.00	9,548,600.00	98.53	142,800.00
56	412012701	- PKB Mobil Bus	9,691,400.00	7,370,600.00	2,178,000.00	9,548,600.00	98.53	142,800.00
57	4120128	RETRIBUSI PKB - PICK UP	598,283,500.00	591,943,200.00	50,495,700.00	642,438,900.00	107.38	(44,155,400.00)
58	412012801	- PKB Pick Up	598,283,500.00	591,943,200.00	50,495,700.00	642,438,900.00	107.38	(44,155,400.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	373,874,500.00	267,521,300.00	20,329,600.00	287,850,900.00	76.99	86,023,600.00
60	412012901	- PKB Light Truck	373,874,500.00	267,521,300.00	20,329,600.00	287,850,900.00	76.99	86,023,600.00
61	4120130	RETRIBUSI PKB - TRUCK	7,178,400.00	6,249,000.00	735,000.00	6,984,000.00	97.29	194,400.00
62	412013001	- PKB Truck	7,178,400.00	6,249,000.00	735,000.00	6,984,000.00	97.29	194,400.00
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,200,000.00	-	-	-	-	2,200,000.00
64	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,200,000.00	-	-	-	-	2,200,000.00
65	4120144	PEMANFAATAN RUANG UTK MENARA TELKOM	147,000,000.00	629,190,000.00	6,670,000.00	635,860,000.00	432.56	(488,860,000.00)
66	412014401	- Pemanfaatan Ruang utk menara Telekomunikasi	147,000,000.00	629,190,000.00	6,670,000.00	635,860,000.00	432.56	(488,860,000.00)
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKESI	100,000,000.00	156,519,000.00	42,171,000.00	198,690,000.00	198.69	(98,690,000.00)
68	412014601	- Labkesda	100,000,000.00	156,519,000.00	42,171,000.00	198,690,000.00	198.69	(98,690,000.00)
69	41202	RETRIBUSI JASA USAHA	5,165,080,000.00	5,383,531,365.00	1,392,791,316.00	6,776,322,681.00	131.19	(1,611,242,681.00)
70	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH & B	3,487,680,000.00	3,296,589,505.00	964,610,974.00	4,261,200,479.00	122.18	(773,520,479.00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	-	-	-	-	-
72	412020102	- Pemakaian Gedung Sasana Praja	576,700,000.00	642,737,500.00	48,205,000.00	690,942,500.00	119.81	(114,242,500.00)
73	412020103	- Pemakaian Gedung ganggeng Remaja	94,500,000.00	99,139,500.00	15,941,500.00	115,081,000.00	121.78	(20,581,000.00)
74	412020104	- Pengelolaan Tanah Eks Bengkok	2,000,000,000.00	1,607,003,257.00	864,009,650.00	2,471,012,907.00	123.55	(471,012,907.00)
75	412020105	- Pemakaian Pang. Utama Alon 2/Pascban	14,000,000.00	14,476,000.00	-	14,476,000.00	103.40	(476,000.00)

76	412020106	- Penerimaan dari sewa gedung PKK	3,000,000.00	2,250,000.00	1,000,000.00	3,250,000.00	108.33	(250,000.00)
77	412020107	- Sewa Gedung Korpri	23,320,000.00	6,600,000.00	3,000,000.00	9,600,000.00	41.17	13,720,000.00
78	412020108	- Pemakaian Aloon-Aloon	230,000,000.00	325,876,000.00	1,855,000.00	327,731,000.00	142.49	(97,731,000.00)
79	412020109	- Tempat Reklame	290,000,000.00	442,008,748.00	10,100,324.00	452,109,072.00	155.90	(162,109,072.00)
80	412020110	- Pemakaian Kelayaan Daerah	251,160,000.00	156,316,500.00	20,424,500.00	176,741,000.00	70.37	74,419,000.00
81	412020111	- Pemakaian Stadion	-	-	-	-	-	-
82	412020112	- Pemakaian Kantin Gedung Lantai 8	5,000,000.00	1,725,000.00	75,000.00	1,800,000.00	36.00	3,200,000.00
83	4120202	RET. PEM. KEKAYAN DAERAH - LABORAT	25,000,000.00	26,890,000.00	15,300,000.00	42,190,000.00	168.76	(17,190,000.00)
84	412020201	- Penggunaan Peralatan & Labor. Pemb.	25,000,000.00	26,890,000.00	15,300,000.00	42,190,000.00	168.76	(17,190,000.00)
85	4120203	RET. PEM. KEKAYAN DAERAH - RUANGAN	5,088,000.00	550,000.00	-	550,000.00	10.81	4,538,000.00
86	412020301	- Penumpukan Material	5,088,000.00	550,000.00	-	550,000.00	10.81	4,538,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	13,920,000.00	2,235,000.00	16,155,000.00	129.24	(3,655,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	13,920,000.00	2,235,000.00	16,155,000.00	129.24	(3,655,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	172,736,000.00	82,322,000.00	48,238,592.00	130,560,592.00	75.58	42,175,408.00
90	412020501	- Pertokoan/Grosir	143,336,000.00	60,497,000.00	44,488,592.00	104,985,592.00	73.24	38,350,408.00
91	412020502	- Pertokoan di Terminal	29,400,000.00	21,825,000.00	3,750,000.00	25,575,000.00	86.99	3,825,000.00
92	4120215	RETRIBUSI TERMINAL	52,730,000.00	59,037,000.00	4,799,000.00	63,836,000.00	121.06	(11,106,000.00)
93	412021501	- Terminal Selo Aji	35,000,000.00	36,960,000.00	3,200,000.00	40,160,000.00	114.74	(5,160,000.00)
94	412021502	- Terminal Cargo / Ijin Khusus	15,000,000.00	19,607,000.00	1,379,000.00	20,986,000.00	139.91	(5,986,000.00)
95	412021503	- Sub Terminal	2,730,000.00	2,510,000.00	220,000.00	2,730,000.00	100.00	-
96	4120216	RETRIBUSI TEMPAT KIIUSUS PARKIR	178,700,000.00	175,534,500.00	6,506,500.00	182,041,000.00	101.87	(3,341,000.00)
97	412021601	- Parkir Ex. Tanah Pengadlan	40,000,000.00	41,019,000.00	1,012,000.00	42,031,000.00	105.08	(2,031,000.00)
98	412021602	- Pelayanan Kependudukan	25,000,000.00	30,252,000.00	2,070,000.00	32,322,000.00	129.29	(7,322,000.00)
99	412021603	- Parkir Pasar Songo Langit	94,500,000.00	92,075,500.00	2,424,500.00	94,500,000.00	100.00	-
100	412021604	- Parkir Pasar Legi Selatan	13,700,000.00	12,188,000.00	1,000,000.00	13,188,000.00	96.26	512,000.00
101	412021605	- Parkir GOR Singodimedjo	5,500,000.00	-	-	-	-	5,500,000.00
102	4120217	RET. TEMPAT PENGINAPAN/PESANGG/VIL.L.A	3,270,000.00	7,930,000.00	2,300,000.00	10,230,000.00	312.84	(6,960,000.00)
103	412021701	- Pemakaian Pesanggrahan Ngebel	3,270,000.00	7,930,000.00	2,300,000.00	10,230,000.00	312.84	(6,960,000.00)
104	4120218	RET. PEMERIKS.KES HEWAN SEBELUM DIPOTONG	7,800,000.00	7,152,500.00	740,250.00	7,892,750.00	101.19	(92,750.00)
105	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	7,800,000.00	7,152,500.00	740,250.00	7,892,750.00	101.19	(92,750.00)

106	4120221	RETRIBUSI TEMPAT REKREASI		175.950.000.00	200.129.860.00	12.600.000.00	212.729.860.00	120.90	(36.779.860.00)
107	412022101	- Grebeg Suro		97.950.000.00	121.489.000.00	-	121.489.000.00	124.03	(23.539.000.00)
108	412022102	- Reog Mini		18.000.000.00	29.376.000.00	-	29.376.000.00	163.20	(11.376.000.00)
109	412022103	- Kolam Renang		60.000.000.00	49.264.860.00	12.600.000.00	61.864.860.00	103.11	(1.864.860.00)
110	4120222	RETRIBUSI TEMPAT PARIWISATA		869.520.000.00	1.374.294.000.00	277.435.000.00	1.651.729.000.00	189.96	(782.209.000.00)
111	412022201	- Wisata Ngebag		114.520.000.00	142.719.000.00	18.085.000.00	160.804.000.00	140.42	(46.284.000.00)
112	412022202	- Wisata Ngebel		755.000.000.00	1.231.575.000.00	259.350.000.00	1.490.925.000.00	197.47	(735.925.000.00)
113	4120223	RET. PELAYANAN TEMPAT OLAH RAGA		19.525.000.00	22.000.000.00	6.625.000.00	28.625.000.00	146.61	(9.100.000.00)
114	412022301	- Pemakaian Gedung Badminton/Tennis		5.500.000.00	-	5.500.000.00	5.500.000.00	100.00	-
115	412022302	- Pemakaian Padepokan Reyog		14.025.000.00	22.000.000.00	1.125.000.00	23.125.000.00	164.88	(9.100.000.00)
116	4120226	RET. PENJUALAN USAHA DAERAH		104.200.000.00	70.661.000.00	45.665.000.00	116.326.000.00	111.64	(12.126.000.00)
117	412022601	- Penjualan Hasil Pertanian/TPH		27.000.000.00	28.125.000.00	-	28.125.000.00	104.17	(1.125.000.00)
118	412022602	- Penjualan Hasil Kehutanan		-	-	-	-	-	-
119	412022603	- Penjualan Hasil Perkebunan		27.000.000.00	-	27.000.000.00	27.000.000.00	100.00	-
120	412022604	- Penjualan Hasil Perikanan		35.000.000.00	42.536.000.00	3.465.000.00	46.001.000.00	131.43	(11.001.000.00)
121	412022605	- Usaha BIPP/ Pembenhian Padi		15.200.000.00	-	15.200.000.00	15.200.000.00	100.00	-
122	4120230	RET. PENYEDIAAN/PENYEDIAAN KAKUS		50.381.000.00	46.521.000.00	5.736.000.00	52.257.000.00	103.72	(1.876.000.00)
123	412023001	- MCK Pasar		28.631.000.00	26.246.000.00	2.386.000.00	28.632.000.00	100.00	(1.000.00)
124	412023002	- MCK Terminal		3.600.000.00	1.800.000.00	1.800.000.00	3.600.000.00	100.00	-
125	412023003	- MCK Kelling		18.150.000.00	18.475.000.00	1.550.000.00	20.025.000.00	110.33	(1.875.000.00)
126	41203	RETRIBUSI PERIJINAN TERTENTU		560.500.000.00	625.021.535.33	69.326.775.00	694.348.310.33	123.88	(133.848.310.33)
127	4120301	- Ijin Mendirikan Bangunan (IMB)		550.000.000.00	612.895.535.33	68.300.775.00	681.196.310.33	123.85	(131.196.310.33)
128	4120303	- Ijin Gangguan		-	-	-	-	-	-
129	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi		10.500.000.00	12.126.000.00	1.026.000.00	13.152.000.00	125.26	(2.652.000.00)
130	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN		1.026.000.000.00	1.041.965.783.60	-	1.041.965.783.60	101.56	(15.965.783.60)
131	41301	BAG. LABA ATS PENYER MODAL PERS. DRH		1.026.000.000.00	1.041.965.783.60	-	1.041.965.783.60	101.56	(15.965.783.60)
132	4130101	- PD. Sari Gunung		19.818.000.00	-	-	-	-	19.818.000.00
133	4130102	- PD Bank Kredit Pasar		45.000.000.00	-	-	-	-	45.000.000.00
134	4130103	- Bagian Laba pada BPR Jatim		7.981.000.00	3.164.000.00	-	3.164.000.00	39.64	4.817.000.00
135	4130104	- Bagian Laba pada PT Bank Jatim		953.201.000.00	1.038.801.783.60	-	1.038.801.783.60	108.98	(85.600.783.60)

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136	414	LAIN-LAIN PAD YANG SAH	177,099,975,861.67	160,455,541,262.79	34,411,882,802.12	194,867,424,064.91	110.03	(17,767,448,203.24)
137	41401	HASIL PENJ. ASET DRH YG. TDK.DIPISALIKAN	190,500,000.00	184,711,700.00	36,972,500.00	221,684,200.00	116.37	(31,184,200.00)
138	4140102	- Penj. Peralatan Kantor yg tdk terpakai	-	-	-	-	-	-
139	4140105	- Penj Kendaraan Dinas Roda Dua	125,000,000.00	67,710,000.00	3,772,500.00	71,482,500.00	57.19	53,517,500.00
140	4140106	- Penj Kendaraan Dinas Roda Empat	25,000,000.00	21,500,000.00	33,200,000.00	54,700,000.00	218.80	(29,700,000.00)
141	4140107	- Penj Drum Bekas	30,000,000.00	29,534,000.00	-	29,534,000.00	98.45	466,000.00
142	4140108	- Penj Hasil Penebangan Pohon Dalam Kota	4,500,000.00	24,217,700.00	-	24,217,700.00	538.17	(19,717,700.00)
143	4140109	- Penj Hasil Penebangan Pohon Luar Kota	6,000,000.00	41,750,000.00	-	41,750,000.00	693.83	(35,750,000.00)
144	41402	PENERIMAAN JASA GIRO	3,500,000,000.00	2,281,457,854.62	277,217,370.46	2,558,675,225.08	73.11	941,324,774.92
145	4140201	- Jasa Girc Kas Daerah	3,500,000,000.00	2,281,457,854.62	277,217,370.46	2,558,675,225.08	73.11	941,324,774.92
146	41403	PENERIMAAN BUNGA DEPOSITO	2,355,772,519.91	5,573,126,824.40	942,191,785.43	6,515,318,609.83	276.57	(4,159,546,089.92)
147	4140301	- Rekening Deposito Pada Bank JATIM	1,950,000,000.00	4,780,890,410.44	788,082,191.70	5,568,972,602.14	285.59	(3,618,972,602.14)
148	4140302	- Rekening Deposito pada Bank BNI	189,880,250.00	274,342,471.00	26,712,330.00	301,054,801.00	158.55	(111,174,531.00)
149	4140303	- Bunga Deposito pada Bank BRI	85,892,269.91	238,890,412.73	104,794,524.00	363,684,936.73	423.42	(277,792,666.82)
150	4140304	- REkening Deposito pada Bank Mandiri	130,000,000.00	259,003,530.23	22,602,739.73	281,606,269.96	216.62	(151,606,269.96)
151	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100,050,000.00	39,400,000.00	-	39,400,000.00	39.38	60,650,000.00
152	4141001	- Dana Bergulir Ketahanan Pangan	13,050,000.00	-	-	-	-	13,050,000.00
153	4141002	- Dana Bergulir Dinas PERDAGKUM	87,000,000.00	39,400,000.00	-	39,400,000.00	45.29	47,600,000.00
154	41412	PENDPT DARI PENY. PENDIDIKAN & PELATIHAN	2,613,500,000.00	2,702,483,377.19	-	2,702,483,377.19	103.40	(88,983,377.19)
155	4141202	- Biaya Pendidikan & Pelatihan AKPER	2,613,500,000.00	2,702,483,377.19	-	2,702,483,377.19	103.40	(88,983,377.19)
156	41415	PENDAPATAN BLUD DI PUSKESMAS	38,324,671,984.76	33,538,284,932.68	3,103,613,538.42	36,641,898,471.10	95.61	1,682,773,513.66
157	4141501	- Puskesmas Ponorogo Utara	1,387,789,802.00	983,811,494.47	85,344,780.19	1,069,156,274.66	77.04	318,633,527.34
158	4141502	- Puskesmas Ponorogo Selatan	883,303,680.00	846,111,728.42	80,401,579.18	926,513,307.60	104.89	(43,209,627.60)
159	4141503	- Puskesmas Siman	651,233,550.00	522,146,119.70	46,693,004.70	568,839,124.40	87.35	82,394,425.60
160	4141504	- Puskesmas Ronowijayan	434,681,833.00	402,012,819.58	40,812,065.75	442,824,885.33	101.87	(8,133,032.33)
161	4141505	- Puskesmas Jenangan	2,512,309,770.00	2,020,044,707.96	186,567,776.36	2,206,612,484.32	87.83	305,657,285.68
162	4141506	- Puskesmas Setono	530,920,729.00	472,050,226.96	45,462,123.03	517,512,349.99	97.47	13,408,379.01
163	4141507	- Puskesmas Babadan	776,060,064.00	727,494,226.08	73,484,123.79	800,978,349.87	103.21	(24,913,285.87)
164	4141508	- Puskesmas Sukosari	513,594,990.00	395,541,474.34	38,186,238.06	433,727,732.40	84.45	79,867,237.60
165	4141509	- Puskesmas Sukorejo	1,400,411,277.00	1,302,120,531.28	128,498,472.80	1,430,619,004.08	102.16	(30,267,727.08)
166	4141510	- Puskesmas Kauman	1,967,522,993.00	1,752,218,021.68	193,181,434.71	1,945,399,456.39	98.88	22,123,536.61

167	4141511	- Puskesmas Ngrandu	778,753,659.00	704,072,598.91	66,133,038.54	770,205,637.45	98.90	8,543,721.55
168	4141512	- Puskesmas Badegan	1,700,064,627.00	1,491,610,340.70	137,127,996.50	1,628,738,337.20	95.80	71,326,499.80
169	4141513	- Puskesmas Jambon	1,751,488,956.00	1,602,306,893.76	153,475,058.04	1,755,781,953.80	100.25	(4,292,997.80)
170	4141514	- Puskesmas Sampung	726,434,808.00	607,665,037.48	53,914,627.74	661,579,665.22	91.07	64,855,122.78
171	4141515	- Puskesmas Kunti	439,121,412.00	332,187,851.37	30,267,503.58	362,455,354.95	82.54	76,666,057.05
172	4141516	- Puskesmas Balong	2,544,817,010.00	2,129,212,749.03	187,833,277.36	2,317,046,026.39	91.05	227,770,963.61
173	4141517	- Puskesmas Slahung	1,573,868,525.00	1,231,001,924.25	122,945,120.14	1,353,947,044.39	86.03	219,921,480.61
174	4141518	- Puskesmas Nailan	944,577,499.00	971,915,296.28	95,187,238.14	1,067,102,534.42	112.97	(122,523,935.42)
175	4141519	- Puskesmas Bungkal	1,580,272,117.00	1,378,703,513.29	97,328,895.45	1,476,032,408.74	93.40	104,239,763.26
176	4141520	- Puskesmas Ngrayun	3,679,727,867.00	3,463,983,648.78	307,239,803.03	3,771,223,451.81	102.49	(91,495,384.81)
177	4141521	- Puskesmas Sambit	1,112,563,632.00	1,009,894,729.04	103,224,261.35	1,113,118,990.39	100.05	(553,358.39)
178	4141522	- Puskesmas Wringinanom	657,095,079.37	630,698,047.26	57,347,529.98	688,045,577.24	104.71	(30,950,997.87)
179	4141523	- Puskesmas Sawoo	2,601,355,056.39	2,300,053,952.35	260,098,987.31	2,506,152,939.66	96.34	95,202,116.73
180	4141524	- Puskesmas Bondrang	363,309,115.00	260,186,796.89	19,104,056.68	279,290,853.57	76.87	84,013,301.43
181	4141525	- Puskesmas Mlarak	1,130,723,321.00	993,242,529.70	89,836,383.01	1,083,078,912.71	95.79	47,644,408.29
182	4141526	- Puskesmas Jetis	1,403,435,626.00	1,313,533,903.61	121,246,256.42	1,434,780,160.03	102.23	(31,344,334.03)
183	4141527	- Puskesmas Pulung	1,435,979,487.00	1,318,816,289.32	120,788,459.40	1,439,604,748.72	100.25	(3,625,261.72)
184	4141528	- Puskesmas Kesugihan	525,861,438.00	409,108,825.99	38,008,126.24	447,116,952.23	85.03	78,744,485.77
185	4141529	- Puskesmas Sooko	922,896,979.00	770,842,659.30	66,004,189.20	836,846,848.50	90.68	86,050,130.50
186	4141530	- Puskesmas Ngebel	941,920,133.00	806,455,873.99	75,812,737.19	882,268,611.18	93.67	59,651,321.82
187	4141531	- Puskesmas Puduk	452,576,950.00	389,240,119.01	36,058,374.00	425,298,493.01	93.97	27,278,456.99
188	41416	PENDAPATAN BLUD	124,013,241,680.00	112,225,576,587.35	29,688,744,825.81	141,914,321,413.16	114.43	(17,901,079,733.16)
189	4141601	- Pendapatan Jasa Layanan Umum BLUD	122,170,746,480.00	110,696,840,612.68	29,639,979,733.00	140,336,820,345.68	114.87	(18,166,073,365.68)
190	4141603	- Pendapatan Hasil Kerjasama BLUD	730,453,320.00	747,228,420.00	74,527,300.00	821,755,720.00	112.50	(91,307,700.00)
191	4141604	- Pendapatan Lain-lain BLUD	1,112,041,680.00	781,507,554.67	98,223,828.57	879,731,383.24	79.11	232,310,296.76
192	41418	LAIN-LAIN PAD YANG SALIH LAINNYA	6,002,239,677.00	3,910,499,986.55	363,142,422.00	4,273,642,408.55	71.20	1,728,597,268.45
193	4141801	- Lain-lain Penerimaan	6,002,239,677.00	3,910,499,986.55	363,142,422.00	4,273,642,408.55	71.20	1,728,597,268.45
194	42	DANA PERIMBANGAN	1,557,190,580,811.00	1,505,482,893,872.00	46,533,150,551.00	1,552,016,044,423.00	99.67	5,174,536,388.00
195	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	83,775,921,000.00	76,029,926,912.00	31,385,194,992.00	107,415,121,904.00	128.22	(23,639,200,904.00)
196	42101	BAGI HASIL PAJAK	44,787,691,000.00	37,283,489,321.00	2,128,370,680.00	39,412,060,001.00	88.00	5,375,630,999.00
197	4210101	- Pajak Bumi dan Bangunan/PBB	8,556,453,000.00	7,266,652,362.00	2,128,370,680.00	9,395,223,042.00	109.80	(838,770,042.00)
198	4210103	- Bagi Hasil PPh,Ps,21,PPh Org,Pribadi Ps,25,29	21,594,913,000.00	15,375,311,959.00	-	15,375,311,959.00	71.20	6,219,601,041.00
199	4210106	- Bagi Hasil Cukai Hasil Tembakau	14,636,325,000.00	14,641,525,000.00	-	14,641,525,000.00	100.04	(5,200,000.00)

200	42102	BAGI HSL BUKAN PAJAK/SDA	38,988,230,000.00	38,746,437,591.00	29,256,624,312.00	68,003,061,903.00	174.42	(29,014,831,903.00)
201	4210202	- Kehutanan	504,180,000.00	504,180,000.00	101,933,232.00	606,113,232.00	120.22	(101,933,232.00)
202	4210205	- Pertambangan Umum (Royalti)	716,000.00	716,000.00	813,731,240.00	814,447,240.00	113,749.61	(813,731,240.00)
203	4210207	- Pungutan Hasil Perikanan	943,027,000.00	701,234,591.00	-	701,234,591.00	74.36	241,792,409.00
204	4210208	- Minyak Bumi	37,332,232,000.00	36,629,224,000.00	25,938,877,586.00	62,568,101,586.00	167.60	(25,235,869,586.00)
205	4210209	- Gas Bumi	-	703,008,000.00	2,396,159,031.00	3,099,167,031.00	-	(3,099,167,031.00)
206	4210210	- Panas Bumi	208,075,000.00	208,075,000.00	5,923,223.00	213,998,223.00	102.85	(5,923,223.00)
207	422	DANA ALOKASI UMUM	1,038,913,988,811.00	1,038,913,988,811.00	-	1,038,913,988,811.00	100.00	-
208	42201	DANA ALOKASI UMUM	1,038,913,988,811.00	1,038,913,988,811.00	-	1,038,913,988,811.00	100.00	-
209	4220101	- Dana Alokasi Umum	1,038,913,988,811.00	1,038,913,988,811.00	-	1,038,913,988,811.00	100.00	-
210	423	DANA ALOKASI KHUSUS	434,500,671,000.00	390,538,978,149.00	15,147,955,559.00	405,686,933,708.00	93.37	28,813,737,292.00
211	42301	DANA ALOKASI KHUSUS FISIK REGULER	99,533,000,000.00	78,656,278,839.00	13,812,668,641.00	92,468,947,480.00	92.90	7,064,052,520.00
212	4230101	- DAK Pendidikan	12,045,000,000.00	8,431,033,100.00	3,043,750,800.00	11,474,783,900.00	95.27	570,216,100.00
213	4230102	- DAK Kesehatan	21,915,000,000.00	15,340,648,400.00	4,044,057,974.00	19,384,706,374.00	88.45	2,530,293,626.00
214	4230103	- DAK Penugasan Bidang Jalan	31,801,000,000.00	30,397,988,000.00	-	30,397,988,000.00	95.59	1,403,012,000.00
215	4230105	- DAK Bidang Perumahan	950,000,000.00	950,266,000.00	-	950,266,000.00	100.03	(266,000.00)
216	4230107	- DAK Kelautan dan Perikanan	746,000,000.00	681,448,000.00	-	681,448,000.00	91.33	64,552,000.00
217	4230108	- DAK Bidang Pariwisata	1,306,000,000.00	1,456,113,039.00	-	1,456,113,039.00	96.69	49,886,961.00
218	4230109	- DAK Pertanian	5,010,000,000.00	3,507,101,500.00	1,358,203,000.00	4,845,304,500.00	96.71	164,695,500.00
219	4230114	- DAK Bidang Industri Kecil dan Menengah	25,560,000,000.00	17,891,680,800.00	5,386,656,867.00	23,278,337,667.00	91.07	2,281,662,333.00
220	42302	DANA ALOKASI KHUSUS FISIK PENUGASAN	55,087,000,000.00	49,372,956,115.00	1,335,286,918.00	50,708,243,033.00	92.05	4,378,750,967.00
221	4230201	- DAK Bidang Air Minum	7,984,000,000.00	7,414,169,015.00	-	7,414,169,015.00	92.86	569,830,985.00
222	4230202	- DAK Bidang Pasar	6,496,000,000.00	4,547,066,300.00	1,335,286,918.00	5,882,353,218.00	90.55	613,646,782.00
223	4230203	- DAK Bidang Irigas (Prioritas Daerah)	39,834,000,000.00	36,678,005,800.00	-	36,678,005,800.00	92.08	3,155,994,200.00
224	4230204	- DAK Bidang Lingkungan Hidup	773,000,000.00	733,715,000.00	-	733,715,000.00	94.92	39,285,000.00
225	42303	DANA ALOKASI KHUSUS NON FISIK	279,880,671,000.00	262,509,743,195.00	-	262,509,743,195.00	93.79	17,370,927,805.00
226	4230301	- Bantuan Op. Penyelenggaraan PAUD	12,828,000,000.00	12,224,988,961.00	-	12,224,988,961.00	95.30	603,011,039.00
227	4230302	- Tunjangan Profesi Guru	232,455,781,000.00	219,432,111,824.00	-	219,432,111,824.00	94.40	13,023,669,176.00
228	4230303	- Tambahan Penghasilan Guru	1,050,000,000.00	315,000,000.00	-	315,000,000.00	30.00	735,000,000.00
229	4230304	- Bantuan Operasional Kesehatan	24,511,496,000.00	22,598,069,362.00	-	22,598,069,362.00	92.19	1,913,426,638.00
230	4230305	- Tunjangan Khusus Guru	1,029,508,000.00	-	-	-	-	1,029,508,000.00

231	4230306	- Bantuan Pelayanan Administrasi Kependudukan	2,045,846,000.00	1,999,585,965.00	-	1,999,585,965.00	97.74	46,260,035.00
232	4230307	- Bantuan Operasional KB	5,939,040,000.00	5,939,987,083.00	-	5,939,987,083.00	99.66	20,052,917.00
233	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	464,120,080,182.00	372,901,833,550.00	95,055,827,984.64	467,957,661,534.64	100.83	(3,837,581,352.64)
234	431	PENDAPATAN HIBAH	79,052,600,000.00		78,218,251,633.64	78,218,251,633.64	98.94	834,348,366.36
235	43101	PENDAPATAN HIBAH DARI PEMERINTAH PUSAT	79,052,600,000.00		78,218,251,633.64	78,218,251,633.64	98.94	834,348,366.36
236	4310101	- Pendapatan Dana Bos	76,052,600,000.00	-	75,320,251,633.64	75,320,251,633.64	99.04	732,341,366.36
237	4310102	- Hibah Dari Pemerintah Pusat	3,000,000,000.00	-	2,898,000,000.00	2,898,000,000.00	96.60	102,000,000.00
238	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	121,220,720,682.00	108,478,472,219.00	16,837,576,351.00	125,316,048,570.00	103.38	(4,095,327,888.00)
239	43301	BAGI HASIL PAJAK PROPINSI	121,220,720,682.00	108,478,472,219.00	16,837,576,351.00	125,316,048,570.00	103.38	(4,095,327,888.00)
240	4330101	- Pajak Kendaraan Bermotor (PKB)	36,000,215,021.34	29,808,754,721.00	6,954,664,737.00	36,763,419,458.00	102.12	(763,204,436.66)
241	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	20,889,002,279.00	14,902,643,246.00	3,562,471,579.00	18,465,114,825.00	88.40	2,423,887,454.00
242	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBKKB)	35,777,799,346.00	25,307,257,905.00	6,278,458,330.00	31,585,716,235.00	88.28	4,192,083,111.00
243	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	220,140,796.00	189,243,864.00	41,981,705.00	231,225,569.00	105.04	(11,084,773.00)
244	4330108	- Pajak Rokok	28,333,563,239.66	38,270,572,483.00	-	38,270,572,483.00	135.07	(9,937,009,243.34)
245	434	DANA PENYESUAIAN DAN OTONOMI KILUSUS	243,559,473,000.00	243,863,335,000.00	-	243,863,335,000.00	100.12	(303,862,000.00)
246	43401	DANA PENYESUAIAN	243,559,473,000.00	243,863,335,000.00	-	243,863,335,000.00	100.12	(303,862,000.00)
247	4340103	- Dana Insentif Daerah (DID)	27,250,000,000.00	27,250,000,000.00	-	27,250,000,000.00	100.00	-
248	4340106	- Dana Desa (APBN)	216,309,473,000.00	216,613,335,000.00	-	216,613,335,000.00	100.14	(303,862,000.00)
249	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	20,287,286,500.00	20,287,286,500.00	-	20,287,286,500.00	100.00	-
250	43501	BANTUAN KEUANGAN DARI PROPINSI	20,287,286,500.00	20,287,286,500.00	-	20,287,286,500.00	100.00	-
251	4350101	- Bantuan Pelayanan Pend. Dimiyah & BPPDGS	4,620,000,000.00	4,620,000,000.00	-	4,620,000,000.00	100.00	-
252	4350102	- BOP MADIN	100,000,000.00	100,000,000.00	-	100,000,000.00	100.00	-
253	4350103	- Bantuan Peringatan Hari Aksara Tingkat Provinsi	10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	-
254	4350104	- Honor Kinerja Kepala/Guru TK/PAUD Non PNS	511,200,000.00	511,200,000.00	-	511,200,000.00	100.00	-
255	4350105	- Ban. Kesehatan Perawat Puskesmas	3,201,600,000.00	3,201,600,000.00	-	3,201,600,000.00	100.00	-
256	4350106	- Pendampingan Ibu hamil Resiko Tinggi	164,486,500.00	164,486,500.00	-	164,486,500.00	100.00	-
257	4350107	- Ban. Kesehatan Dr.Puskesmas Rawat Inap Standart	90,000,000.00	90,000,000.00	-	90,000,000.00	100.00	-
258	4350108	- Ban. Kesehatan Pengembangan Taman Posyandu	225,000,000.00	225,000,000.00	-	225,000,000.00	100.00	-
259	4350109	- Ban. Penanganan Infrastruktur Kabinamargaan	10,000,000,000.00	*10,000,000,000.00	-	10,000,000,000.00	100.00	-

260	4350110	- Pelaksanaan Bulan Bhakti Gotong Royong Masy.	200,000,000.00	200,000,000.00	-	200,000,000.00	100.00	-
261	4350111	- Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
262	4350112	- Honor Guru Non PNS Jenjang Pend. TK 3 Orang	36,000,000.00	36,000,000.00	-	36,000,000.00	100.00	-
263	4350113	- Peningkatan Sarana dan Prasarana Pend. SMPN 2 Po	800,000,000.00	800,000,000.00	-	800,000,000.00	100.00	-
264	4350115	- Honor Guru Non PNS Jenjang pend. SD 6 Orang	72,000,000.00	72,000,000.00	-	72,000,000.00	100.00	-
265	4350116	- Honor Guru Non PNS Jenjang Pend. SMP 11 Orang	132,000,000.00	132,000,000.00	-	132,000,000.00	100.00	-
266	4350117	- Bantuan JALIN MATRA	75,000,000.00	75,000,000.00	-	75,000,000.00	100.00	-
267	436	PENDAPATAN LAINNYA		272,739,831.00	-	272,739,831.00	-	(272,739,831.00)
268	43601	PENDAPATAN LAINNYA			-	272,739,831.00	-	(272,739,831.00)
269	4360101	- Pendapatan Lainnya			-	272,739,831.00	-	(272,739,831.00)
JUMLAH TOTAL			2,280,253,624,958.67	2,123,821,556,422.67	184,504,950,861.77	2,308,326,517,284.44	101.23	24,010,493,109.63

Ponorogo, 28 Feb 2019

Kepala Badan Pendapatan, Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHYONO, SH. MM

Penibina Utama Muda

NP. 19650629 199103 1 012

Lampiran 8

Data Realisasi Pendapatan Daerah Tahun 2019

PEMERINTAH KABUPATEN PONOROGO
BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : December 2019

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	287,705,087,351.98	264,154,598,990.16	27,072,770,266.68	291,227,369,256.84	101.22	(3,522,281,904.86)
2	411	PAJAK DAERAH	78,000,000,000.00	82,370,076,538.59	7,328,682,939.01	89,698,759,477.60	115.00	(11,698,759,477.60)
3	41101	PAJAK HOTEL						
4	4110105	- Hotel Bintang Dua	1,168,000,000.00	1,223,137,230.00	118,952,431.00	1,342,089,661.00	114.90	(174,089,661.00)
5	4110108	- Hotel Melati Dua	1,040,300,000.00	393,329,254.00	98,820,031.00	492,149,285.00	47.31	548,150,715.00
6	4110109	- Hotel Melati Satu	89,700,000.00	774,320,076.00	15,146,400.00	789,466,476.00	880.12	(699,766,476.00)
7	4110112	- Losmen / Rumah Penginapan	38,000,000.00	55,487,900.00	4,986,000.00	60,473,900.00	159.14	(22,473,900.00)
8	41102	PAJAK RESTORAN	4,080,650,000.00	4,584,940,774.00	1,783,877,144.01	6,368,817,918.01	156.07	(2,288,167,918.01)
9	4110201	- Restoran	950,000,000.00	1,244,390,867.00	126,671,887.00	1,371,062,754.00	144.32	(421,062,754.00)
10	4110205	- Penyajian	3,095,650,000.00	3,300,112,907.00	1,653,458,807.01	4,953,571,714.01	160.02	(1,857,921,714.01)
11	4110206	- Warung	35,000,000.00	40,437,000.00	3,746,450.00	44,183,450.00	126.24	(9,183,450.00)
12	41103	PAJAK HIBURAN	1,181,850,000.00	1,711,067,298.00	124,424,923.00	1,835,492,221.00	155.31	(653,642,221.00)
13	4110301	- Bioskop	815,000,000.00	1,225,314,170.00	75,267,500.00	1,300,581,670.00	159.58	(485,581,670.00)
14	4110307	- Karaoke	250,000,000.00	272,984,852.00	29,097,960.00	302,082,812.00	120.83	(52,082,812.00)
15	4110321	- Pajak Hiburan Hari Raya	26,850,000.00	30,328,000.00	-	30,328,000.00	112.95	(3,478,000.00)
16	4110323	- Pajak Hiburan Insidentil	90,000,000.00	182,440,276.00	20,059,463.00	202,499,739.00	225.00	(112,499,739.00)
17	41104	PAJAK REKLAME	1,250,000,000.00	1,037,344,808.00	38,408,340.00	1,075,753,148.00	86.06	174,246,852.00
18	4110401	- Papan Nama / Billboard	1,085,000,000.00	893,251,209.00	29,625,090.00	922,876,299.00	85.06	162,123,701.00
19	4110402	- Umbul2, Spanduk, Baliho dan Film	165,000,000.00	144,093,599.00	8,783,250.00	152,876,849.00	92.65	12,123,151.00
20	41105	PAJAK PENERANGAN JALAN	24,700,000,000.00	25,298,797,631.00	2,549,132,272.00	27,847,929,903.00	112.74	(3,147,929,903.00)
21	4110501	- Penerangan Jalan Pelanggan PLN	24,700,000,000.00	25,298,797,631.00	2,549,132,272.00	27,847,929,903.00	112.74	(3,147,929,903.00)
22	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	684,500,000.00	767,311,445.00	112,242,935.00	879,554,380.00	128.50	(195,054,380.00)
23	4110604	- Batu Kapur	22,500,000.00	-	-	-	-	22,500,000.00

24	4110606	- Batu Kali / Andesit / Pasir	662,000,000.00	767,311,445.00	112,242,935.00	879,554,380.00	132.86	(217,554,380.00)
25	41107	PAJAK PARKIR	300,000,000.00	378,444,200.00	33,410,100.00	411,854,300.00	137.28	(111,854,300.00)
26	4110701	- Parkir	300,000,000.00	378,444,200.00	33,410,100.00	411,854,300.00	137.28	(111,854,300.00)
27	41108	Pajak Air Tanah	135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176,412.00)
28	4110801	- Pajak Air Tanah	135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176,412.00)
29	41110	PAJAK LINGKUNGAN	-	-	-	-	-	-
30	4111001	- Pajak Lingkungan	-	-	-	-	-	-
31	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
32	4111102	- PBB Sektor Perdesaan	32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
33	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
34	4111201	- BPHTB	12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
35	412	RETRIBUSI DAERAH	12,669,657,100.00	11,731,160,685.58	1,898,522,972.62	13,629,683,658.20	107.58	(960,026,538.20)
36	41201	RETRIBUSI JASA UMUM	5,289,293,675.00	4,936,087,850.00	560,429,050.00	5,496,516,900.00	103.92	(207,223,225.00)
37	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	225,080,475.00	218,034,000.00	23,159,500.00	241,193,500.00	107.16	(16,113,025.00)
38	412010701	- Rumah Tangga/Perkantoran, dll	160,080,475.00	142,991,000.00	17,426,000.00	160,417,000.00	100.21	(336,525.00)
39	412010703	- Kebersihan Pasar	65,000,000.00	75,043,000.00	5,733,500.00	80,776,500.00	124.27	(15,776,500.00)
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUANN	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
41	412011801	- Makam Kristen	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
42	4120119	RET. PARKIR DITEPI JALAN UMUM	1,000,000,000.00	761,440,000.00	113,560,000.00	875,000,000.00	87.50	125,000,000.00
43	412011901	- Ret. Parkir di Tepi Jalan Umum	925,000,000.00	688,240,000.00	111,760,000.00	800,000,000.00	86.49	125,000,000.00
44	412011902	- Insidentil	75,000,000.00	73,200,000.00	1,800,000.00	75,000,000.00	100.00	-
45	4120120	RETRIBUSI PASAR - PELATARAN	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
46	412012001	- Pelataran	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	979,387,500.00	816,128,150.00	80,023,550.00	896,151,700.00	91.50	83,235,800.00
48	412012101	- Los Pasar	979,387,500.00	816,128,150.00	80,023,550.00	896,151,700.00	91.50	83,235,800.00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	509,755,050.00	450,775,500.00	63,500,500.00	514,276,000.00	100.89	(4,520,950.00)
50	412012201	- Kios Pasar	509,755,050.00	450,775,500.00	63,500,500.00	514,276,000.00	100.89	(4,520,950.00)
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	4,161,500.00	6,543,000.00	350,000.00	6,893,000.00	165.64	(2,731,500.00)
52	412012501	- PKB Mobil Penumpang - Minibus	4,161,500.00	6,543,000.00	350,000.00	6,893,000.00	165.64	(2,731,500.00)
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	42,558,000.00	61,567,200.00	3,375,000.00	64,942,200.00	152.60	(22,384,200.00)
54	412012601	- PKB Microbus	42,558,000.00	61,567,200.00	3,375,000.00	64,942,200.00	152.60	(22,384,200.00)
55	4120127	RET. PKB - MOBIL BUS - BUS	9,933,685.00	23,967,000.00	945,000.00	24,912,000.00	250.78	(14,978,315.00)
56	412012701	- PKB Mobil Bus	9,933,685.00	23,967,000.00	945,000.00	24,912,000.00	250.78	(14,978,315.00)
57	4120128	RETRIBUSI PKB - PICK UP	613,240,075.00	937,580,700.00	78,183,000.00	1,015,763,700.00	165.64	(402,523,625.00)
58	412012801	- PKB Pick Up	613,240,075.00	937,580,700.00	78,183,000.00	1,015,763,700.00	165.64	(402,523,625.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	454,332,890.00	432,322,200.00	25,651,800.00	457,974,000.00	100.80	(3,641,110.00)
60	412012901	- PKB Light Truck	454,332,890.00	432,322,200.00	25,651,800.00	457,974,000.00	100.80	(3,641,110.00)
61	4120130	RETRIBUSI PKB - TRUCK	5,637,500.00	11,781,700.00	1,177,600.00	12,959,300.00	229.88	(7,321,800.00)
62	412013001	- PKB Truck	5,637,500.00	11,781,700.00	1,177,600.00	12,959,300.00	229.88	(7,321,800.00)
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,255,000.00	2,255,000.00	189,000.00	2,444,000.00	108.38	(189,000.00)
64	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,255,000.00	2,255,000.00	189,000.00	2,444,000.00	108.38	(189,000.00)
65	4120144	PEMANFAATAN RUANG UTUK MENARA TELEKOM	639,535,000.00	563,708,000.00	95,468,000.00	659,176,000.00	103.07	(19,641,000.00)
66	412014401	- Pemanfaatan Ruang Utk menara Telekomunikasi	639,535,000.00	563,708,000.00	95,468,000.00	659,176,000.00	103.07	(19,641,000.00)
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKESI	76,875,000.00	80,188,000.00	16,552,300.00	96,740,300.00	125.84	(19,865,300.00)
68	412014601	- Labkesda	76,875,000.00	80,188,000.00	16,552,300.00	96,740,300.00	125.84	(19,865,300.00)
69	41202	RETRIBUSI JASA USAHA	6,676,753,925.00	6,176,062,250.00	1,251,079,236.00	7,427,141,486.00	111.24	(750,387,561.00)
70	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH & B	3,996,660,000.00	3,566,536,500.00	755,733,736.00	4,322,270,236.00	108.15	(325,610,236.00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	-	-	-	-	-
72	412020102	- Pemakaian Gedung Sasana Praja	680,000,000.00	710,035,000.00	68,275,000.00	778,310,000.00	114.46	(98,310,000.00)
73	412020103	- Pemakaian Gedung gelanggang Remaja	94,500,000.00	64,158,500.00	21,183,500.00	85,342,000.00	90.31	9,158,000.00
74	412020104	- Pengelolaan Tanah Eks Bengkok	2,350,000,000.00	1,850,374,956.00	603,174,086.00	2,453,549,042.00	104.41	(103,549,042.00)
75	412020105	- Pemakaian Paseban	3,000,000.00	10,250,000.00	750,000.00	11,000,000.00	366.67	(8,000,000.00)

76	412020106	- Penerimaan dari sewa gedung PKK	3,000,000.00	3,800,000.00	-	3,800,000.00	126.67	(800,000.00)
77	412020107	- Sewa Gedung Korpri	25,000,000.00	12,600,000.00	1,800,000.00	14,400,000.00	57.60	10,600,000.00
78	412020108	- Pemakaian Aloon-Aloon	219,000,000.00	328,814,750.00	-	328,814,750.00	150.14	(109,814,750.00)
79	412020109	- Tempat Reklame	355,000,000.00	325,798,294.00	36,192,150.00	361,990,444.00	101.97	(6,990,444.00)
80	412020110	- Pemakaian Kekayaan Daerah/Pertokoan	251,160,000.00	240,885,000.00	24,284,000.00	265,169,000.00	105.58	(14,009,000.00)
81	412020111	- Pemakaian Panggung Utama Aloon-aloon	11,000,000.00	13,295,000.00	-	13,295,000.00	120.86	(2,295,000.00)
82	412020112	- Pemakaian Kantin Gedung Lantai 8	5,000,000.00	6,525,000.00	75,000.00	6,600,000.00	132.00	(1,600,000.00)
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	27,000,000.00	43,157,500.00	15,960,000.00	59,117,500.00	218.95	(32,117,500.00)
84	412020201	- Penggunaan Peralatan & Labor. Pemb.	27,000,000.00	43,157,500.00	15,960,000.00	59,117,500.00	218.95	(32,117,500.00)
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	2,000,000.00	-	-	-	-	2,000,000.00
86	412020301	- Penumpukan Material	2,000,000.00	-	-	-	-	2,000,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	9,555,000.00	3,460,000.00	13,015,000.00	104.12	(515,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	9,555,000.00	3,460,000.00	13,015,000.00	104.12	(515,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	154,586,000.00	72,913,000.00	750,000.00	73,663,000.00	47.65	80,923,000.00
90	412020501	- Pertokoan/Grosir	143,336,000.00	62,363,000.00	-	62,363,000.00	43.51	80,973,000.00
91	412020502	- Pertokoan di Terminal	11,250,000.00	10,550,000.00	750,000.00	11,300,000.00	100.44	(50,000.00)
92	4120215	RETRIBUSI TERMINAL	60,280,000.00	55,816,000.00	4,699,000.00	60,515,000.00	100.39	(235,000.00)
93	412021501	- Terminal Selo Aji	38,400,000.00	35,200,000.00	3,200,000.00	38,400,000.00	100.00	-
94	412021502	- Terminal Cargo / Ijin Khusus	21,000,000.00	19,736,000.00	1,499,000.00	21,235,000.00	101.12	(235,000.00)
95	412021503	- Sub Terminal	880,000.00	880,000.00	-	880,000.00	100.00	-
96	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	226,002,000.00	183,229,500.00	24,667,500.00	207,897,000.00	91.99	18,105,000.00
97	412021601	- Parkir Ex. Tanah Pengadilan	44,748,000.00	41,019,000.00	3,779,000.00	44,798,000.00	100.11	(50,000.00)
98	412021602	- Pelayanan Kependudukan	26,250,000.00	23,886,000.00	1,797,000.00	25,683,000.00	97.84	567,000.00
99	412021603	- Parkir Pasar Songgo Langit	112,458,000.00	102,336,500.00	10,221,500.00	112,558,000.00	100.09	(100,000.00)
100	412021604	- Parkir Pasar Legi Selatan	13,296,000.00	12,188,000.00	1,158,000.00	13,346,000.00	100.38	(50,000.00)
101	412021605	- Parkir Gelangan Remaja	7,375,000.00	-	4,367,000.00	4,367,000.00	59.21	3,008,000.00
102	412021606	- Parkir Kolam Renang	5,375,000.00	-	1,500,000.00	1,500,000.00	27.91	3,875,000.00
103	412021607	- Parkir Terminal	6,000,000.00	3,800,000.00	1,000,000.00	4,800,000.00	80.00	1,200,000.00
104	412021608	- Parkir GOR Bulutangkis	5,125,000.00	-	-	-	-	5,125,000.00
105	412021609	- Parkir Lapangan Panahan	5,375,000.00	-	845,000.00	845,000.00	15.72	4,530,000.00
106	4120217	RET. TEMPAT PENGINAPAN/PESANGG./VILLA	10,302,275.00	6,350,000.00	250,000.00	6,600,000.00	64.06	3,702,275.00

107	412021701	- Pemakaian Pesanggrahan Ngebel	10,302,275.00	6,350,000.00	250,000.00	6,600,000.00	64.06	3,702,275.00
108	4120218	RET. PEMERIKS. KES HEWAN SEBELUM DIPOTONG	7,995,000.00	4,755,750.00	-	4,755,750.00	59.48	3,239,250.00
109	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	7,995,000.00	4,755,750.00	-	4,755,750.00	59.48	3,239,250.00
110	4120221	RETRIBUTSI TEMPAT REKREASI	180,348,750.00	189,142,500.00	4,000,000.00	193,142,500.00	107.09	(12,793,750.00)
111	412022101	- Grebeg Suro	105,000,000.00	131,756,000.00	-	131,756,000.00	125.48	(26,756,000.00)
112	412022102	- Reog Mini	14,348,750.00	20,994,000.00	-	20,994,000.00	146.31	(6,645,250.00)
113	412022103	- Kolam Renang	61,000,000.00	36,392,500.00	4,000,000.00	40,392,500.00	66.22	20,607,500.00
114	4120222	RETRIBUTSI TEMPAT PARIWISATA	1,816,874,900.00	1,916,411,000.00	368,848,000.00	2,285,259,000.00	125.78	(468,384,100.00)
115	412022201	- Wisata Ngebel	140,000,000.00	168,219,000.00	22,224,000.00	190,443,000.00	136.03	(50,443,000.00)
116	412022202	- Wisata Ngebel	1,676,874,900.00	1,748,192,000.00	346,624,000.00	2,094,816,000.00	124.92	(417,941,100.00)
117	4120223	RET. PELAYANAN TEMPAT OLAH RAGA	23,000,000.00	20,487,500.00	5,000,000.00	25,487,500.00	110.82	(2,487,500.00)
118	412022301	- Pemakaian Gedung Badminton/Tennis	7,500,000.00	-	5,000,000.00	5,000,000.00	66.67	2,500,000.00
119	412022302	- Pemakaian Padepokan Reyog	15,500,000.00	20,487,500.00	-	20,487,500.00	132.18	(4,987,500.00)
120	4120226	RET. PENJUALAN USAHA DAERAH	106,805,000.00	54,112,000.00	62,825,000.00	116,937,000.00	109.49	(10,132,000.00)
121	412022601	- Penjualan Hasil Pertanian/TPH	27,000,000.00	-	28,125,000.00	28,125,000.00	104.17	(1,125,000.00)
122	412022602	- Penjualan Hasil Kehutanan	27,000,000.00	12,500,000.00	14,500,000.00	27,000,000.00	100.00	-
123	412022603	- Penjualan Hasil Perkebunan	37,605,000.00	41,612,000.00	5,000,000.00	46,612,000.00	123.95	(9,007,000.00)
124	412022604	- Penjualan Hasil Perikanan	15,200,000.00	-	15,200,000.00	15,200,000.00	100.00	-
125	412022605	- Usaha BIPP/ Pembenhian Padi	15,200,000.00	-	-	-	-	-
126	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	52,400,000.00	53,596,000.00	4,886,000.00	58,482,000.00	111.61	(6,082,000.00)
127	412023001	- MCK Pasar	29,650,000.00	31,746,000.00	3,386,000.00	35,132,000.00	118.49	(5,482,000.00)
128	412023002	- MCK Terminal	3,600,000.00	2,700,000.00	-	2,700,000.00	75.00	900,000.00
129	412023003	- MCK Keliling	19,150,000.00	19,150,000.00	1,500,000.00	20,650,000.00	107.83	(1,500,000.00)
130	41203	RETRIBUTSI PERIJINAN TERTENTU	703,609,500.00	619,010,585.58	87,014,686.62	706,025,272.20	100.34	(2,415,772.20)
131	4120301	- Ijin Mendirikan Bangunan (IMB)	690,000,000.00	607,932,585.58	85,977,686.62	693,910,272.20	100.57	(3,910,272.20)
132	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi	13,609,500.00	11,078,000.00	1,037,000.00	12,115,000.00	89.02	1,494,500.00
133	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,041,965,783.60	1,077,953,733.56	-	1,077,953,733.56	103.45	(35,987,949.96)
134	41301	BAG. LABA ATS PENYER MODAL PERS. DRH	1,041,965,783.60	1,077,953,733.56	-	1,077,953,733.56	103.45	(35,987,949.96)
135	4130101	- PD. Sari Gunung	-	-	-	-	-	-

136	4130102	- PD Bank Kredit Pasar	-	-	-	-	-	-	-
137	4130103	- Bagain Laba pada BPR Jatim	3,164,000.00	-	-	-	-	-	3,164,000.00
138	4130104	- Bagian Laba pada PT Bank Jatim	1,038,801,783.60	1,077,953,733.56	-	-	1,077,953,733.56	103.77	(39,151,949.96)
139	414	LAIN-LAIN PAD YANG SAH	195,993,464,468.38	168,975,408,032.43	17,845,564,355.05	186,820,972,387.48	95.32		9,172,492,080.90
140	41401	HASIL PENJ. ASET DRH YG. TDK.DIPISAHKAN	206,275,000.00	414,672,900.00	1,800,000.00	416,472,900.00	201.90		(210,197,900.00)
141	4140102	- Penj. Peralatan Kantor yg tdk terpakai	-	-	-	-	-	-	-
142	4140105	- Penj Kendaraan Dinas Roda Dua	131,250,000.00	22,772,500.00	-	22,772,500.00	17.35		108,477,500.00
143	4140106	- Penj Kendaraan Dinas Roda Empat	26,250,000.00	343,450,000.00	-	343,450,000.00	1,308.38		(317,200,000.00)
144	4140107	- Penj Drum Bekas	33,000,000.00	24,780,000.00	-	24,780,000.00	75.09		8,220,000.00
145	4140108	- Penj Hasil Penebangan Pohon Dalam Kota	4,500,000.00	6,320,400.00	-	6,320,400.00	140.45		(1,820,400.00)
146	4140109	- Penj Hasil Penebangan Pohon Luar Kota	11,275,000.00	17,350,000.00	1,800,000.00	19,150,000.00	169.84		(7,875,000.00)
147	41402	PENERIMAAN JASA GIRO	2,600,000,000.00	2,058,488,898.39	192,446,000.94	2,250,934,899.33	86.57		349,065,100.67
148	4140201	- Jasa Giro Kas Daerah	2,600,000,000.00	2,058,488,898.39	192,446,000.94	2,250,934,899.33	86.57		349,065,100.67
149	41403	PENERIMAAN BUNGA DEPOSITO	8,000,000,000.00	9,435,634,084.38	663,493,146.88	10,099,127,231.26	126.24		(2,099,127,231.26)
150	4140301	- Rekening Deposito Pada Bank JATIM	6,000,000,000.00	7,098,424,656.96	367,808,219.15	7,466,232,876.11	124.44		(1,466,232,876.11)
151	4140302	- Rekening Deposito pada Bank BNI	750,000,000.00	728,329,150.00	80,136,987.00	808,466,137.00	107.80		(58,466,137.00)
152	4140303	- Bunga Deposito pada Bank BRI	1,000,000,000.00	1,356,479,508.00	192,945,201.00	1,549,424,709.00	154.94		(549,424,709.00)
153	4140304	- REkening Deposito pada Bank Mandiri	250,000,000.00	252,400,769.42	22,602,739.73	275,003,509.15	110.00		(25,003,509.15)
154	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100,050,000.00	500,000.00	39,150,000.00	39,650,000.00	39.63		60,400,000.00
156	4141002	- Dana Bergulir Dinas PERDAGKUM	87,000,000.00	500,000.00	39,150,000.00	39,650,000.00	45.57		47,350,000.00
157	41415	PENDAPATAN BLUD DI PUSKESMAS	43,850,533,111.41	39,764,536,059.45	3,416,090,982.29	43,180,627,041.74	98.47		669,906,069.67
158	4141501	- Puskesmas Ponorogo Utara	1,252,780,004.79	1,186,048,333.49	113,037,103.73	1,299,085,437.22	103.70		(46,305,432.43)
159	4141502	- Puskesmas Ponorogo Selatan	1,173,895,628.25	1,029,483,558.29	90,701,736.45	1,120,185,294.74	95.42		53,710,333.51
160	4141503	- Puskesmas Siman	687,102,468.78	653,166,634.16	59,561,911.53	712,728,545.69	103.73		(25,626,076.91)
161	4141504	- Puskesmas Ronowijayan	556,107,217.44	525,096,177.17	48,169,363.77	573,265,540.94	103.09		(17,558,323.50)
162	4141505	- Puskesmas Jenangan	2,599,745,431.50	2,173,832,230.80	169,858,073.51	2,343,690,304.31	90.15		256,055,127.19
163	4141506	- Puskesmas Setono	636,781,946.73	590,525,661.35	57,019,688.81	647,545,350.16	101.69		(10,763,403.43)
164	4141507	- Puskesmas Babadan	1,119,071,166.69	1,006,487,847.51	90,754,783.64	1,097,242,631.15	98.05		21,828,535.54
165	4141508	- Puskesmas Sukosari	580,007,279.47	529,233,933.66	49,283,831.64	578,517,765.30	99.74		1,489,514.17
166	4141509	- Puskesmas Sukorejo	1,747,417,326.16	1,549,002,382.26	129,529,588.43	1,678,531,970.69	96.06		68,885,355.47
167	4141510	- Puskesmas Kauman	2,412,908,248.26	2,266,902,119.85	183,460,310.63	2,450,362,430.48	101.55		(37,454,182.22)
168	4141511	- Puskesmas Ngrandu	959,957,663.49	823,200,133.07	73,903,061.43	897,103,194.50	93.45		62,854,468.99

169	4141512	- Puskesmas Badegan	1,831,060,089.00	1,831,060,089.87	1,831,060,089.00	169,462,463.08	2,000,522,552.08	107.93	(146,917,672.21)
170	4141513	- Puskesmas Jambon	2,088,307,036.74	2,088,307,036.74	2,142,562,615.70	186,900,135.75	2,329,462,751.45	111.55	(241,155,714.71)
171	4141514	- Puskesmas Sampung	772,116,648.27	772,116,648.27	689,744,727.64	63,987,117.84	753,731,843.48	97.62	18,384,802.79
172	4141515	- Puskesmas Kunti	411,298,838.26	411,298,838.26	354,603,626.63	30,551,381.78	385,155,008.41	93.64	26,143,829.85
173	4141516	- Puskesmas Balong	2,769,414,932.00	2,769,414,932.00	2,428,577,194.07	205,453,993.57	2,634,031,187.64	95.11	133,383,744.36
174	4141517	- Puskesmas Siahung	1,761,401,433.66	1,761,401,433.66	1,612,041,647.00	141,873,889.32	1,753,915,536.32	99.58	7,485,897.34
175	4141518	- Puskesmas Nailan	1,406,048,009.67	1,406,048,009.67	1,196,667,794.91	99,382,122.61	1,296,049,917.52	92.18	109,998,092.15
176	4141519	- Puskesmas Bungkal	1,661,198,733.68	1,661,198,733.68	1,302,369,555.78	119,571,203.46	1,421,940,759.24	85.60	239,257,974.44
177	4141520	- Puskesmas Ngrayun	4,159,529,844.27	4,159,529,844.27	3,726,733,673.09	310,340,019.26	4,037,073,692.35	97.06	122,456,151.92
178	4141521	- Puskesmas Sambit	1,406,703,045.00	1,406,703,045.00	1,304,339,896.21	100,685,159.61	1,405,025,055.82	99.88	1,677,989.18
179	4141522	- Puskesmas Wringinanom	743,268,132.96	743,268,132.96	677,067,289.16	57,113,470.80	734,180,759.96	98.78	9,087,373.00
180	4141523	- Puskesmas Sawoo	2,786,121,208.46	2,786,121,208.46	2,668,812,877.78	227,649,581.49	2,896,462,459.27	103.96	(110,341,250.81)
181	4141524	- Puskesmas Bondrang	325,364,328.00	325,364,328.00	272,595,430.53	23,624,534.76	296,219,965.29	91.04	29,144,362.71
182	4141525	- Puskesmas Mlarak	1,312,722,306.78	1,312,722,306.78	1,210,189,339.17	106,050,782.59	1,316,240,121.76	100.27	(3,517,814.98)
183	4141526	- Puskesmas Jetis	1,710,511,903.41	1,710,511,903.41	1,596,634,104.15	136,571,425.47	1,733,205,529.62	101.33	(22,693,626.21)
184	4141527	- Puskesmas Pulung	1,793,651,229.00	1,793,651,229.00	1,551,112,722.05	132,511,189.42	1,683,623,911.47	93.87	110,027,317.53
185	4141528	- Puskesmas Kesugihan	513,024,317.22	513,024,317.22	470,139,763.09	43,093,500.98	513,233,264.07	100.04	(208,946.85)
186	4141529	- Puskesmas Sooko	993,000,824.37	993,000,824.37	905,093,035.11	69,688,831.70	974,781,866.81	98.17	18,218,957.56
187	4141530	- Puskesmas Ngebel	1,091,003,020.53	1,091,003,020.53	1,001,921,119.52	88,294,187.93	1,090,215,307.45	99.93	787,713.08
188	4141531	- Puskesmas Puduk	566,468,057.70	566,468,057.70	489,290,547.25	38,006,537.30	527,297,084.55	93.09	39,170,973.15
189	41416	PENDAPATAN BLUD	135,000,000,000.00	135,000,000,000.00	115,138,682,877.44	12,951,821,645.35	128,090,504,522.79	94.88	6,909,495,477.21
190	4141601	- Pendapatan Jasa Layanan Umum BLUD	132,244,800,000.00	132,244,800,000.00	112,903,574,883.00	12,130,219,016.00	125,033,793,899.00	94.55	7,211,006,101.00
191	4141603	- Pendapatan Hasil Kerjasama BLUD	565,500,000.00	565,500,000.00	556,972,800.00	54,989,500.00	611,962,300.00	108.22	(46,462,300.00)
192	4141604	- Pendapatan Lain-lain BLUD	2,189,700,000.00	2,189,700,000.00	1,678,135,194.44	766,613,129.35	2,444,748,323.79	111.65	(255,048,323.79)
193	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6,236,606,356.97	6,236,606,356.97	2,162,893,212.77	580,762,579.59	2,743,655,792.36	43.99	3,492,950,564.61
194	4141801	- Lain-lain Penerimaan	6,236,606,356.97	6,236,606,356.97	2,162,893,212.77	580,762,579.59	2,743,655,792.36	43.99	3,492,950,564.61
195	42	DANA PERIMBANGAN	1,577,430,700,871.00	1,577,430,700,871.00	1,482,721,733,770.00	32,242,692,756.00	1,514,964,426,526.00	96.04	62,466,274,345.00
196	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	127,690,713,871.00	127,690,713,871.00	81,996,377,373.00	4,146,200,809.00	86,142,578,182.00	67.46	41,548,135,689.00
197	42101	BAGI HASIL PAJAK	40,172,761,000.00	40,172,761,000.00	27,652,847,900.00	3,227,831,353.00	30,880,679,253.00	76.87	9,292,081,747.00
198	4210101	- Pajak Bumi dan Bangunan/PBB	9,957,646,000.00	9,957,646,000.00	6,372,594,500.00	-	6,372,594,500.00	64.00	3,585,051,500.00
199	4210103	- Bagi Hasil PPh,Ps,21,PPH Org,Pribadi Ps,25,29	14,459,193,000.00	14,459,193,000.00	8,675,515,800.00	62,193,689.00	8,737,709,489.00	60.43	5,721,483,511.00
200	4210106	- Bagi Hasil Cukai Hasil Tembakau	15,755,922,000.00	15,755,922,000.00	12,604,737,600.00	3,165,637,664.00	15,770,375,264.00	100.09	(14,453,264.00)

201	42102	BAGI HSL BUKAN PAJAK/SDA	87,517,952,871.00	54,343,529,473.00	918,369,456.00	55,261,898,929.00	63.14	32,256,053,942.00
202	4210202	- Kehutanan	519,305,000.00	311,583,000.00	-	311,583,000.00	60.00	207,722,000.00
203	4210205	- Pertambangan Umum (Royalti)	811,364,000.00	567,954,800.00	-	567,954,800.00	70.00	243,409,200.00
204	4210207	- Pungutan Hasil Perikanan	983,593,000.00	590,155,800.00	-	590,155,800.00	60.00	393,437,200.00
205	4210208	- Minyak Bumi	84,451,827,664.00	46,901,295,831.00	687,061,950.00	47,588,357,781.00	56.35	36,863,469,883.00
206	4210209	- Gas Bumi	520,665,207.00	5,810,701,442.00	167,391,374.00	5,978,092,816.00	1,148.16	(5,457,427,609.00)
207	4210210	- Panas Bumi	231,198,000.00	161,838,600.00	63,916,132.00	225,754,732.00	97.65	5,443,268.00
208	422	DANA ALOKASI UMUM	1,084,713,444,000.00	1,084,713,444,000.00	3,436,834,000.00	1,088,150,278,000.00	100.32	(3,436,834,000.00)
209	42201	DANA ALOKASI UMUM	1,084,713,444,000.00	1,084,713,444,000.00	-	1,084,713,444,000.00	100.00	-
210	4220101	- Dana Alokasi Umum	1,084,713,444,000.00	1,084,713,444,000.00	-	1,084,713,444,000.00	100.00	-
211	4220102	- Dana Alokasi Tambahan			3,436,834,000.00	3,436,834,000.00		
212	423	DANA ALOKASI KHUSUS	365,026,543,000.00	316,011,912,397.00	24,659,657,947.00	340,671,570,344.00	93.33	24,354,972,656.00
213	42301	DANA ALOKASI KHUSUS FISIK REGULER	74,594,982,000.00	56,396,073,990.00	19,546,576,878.00	75,942,650,868.00	101.81	(1,347,668,368.00)
214	4230101	- DAK Pendidikan	31,608,000,000.00	22,125,600,000.00	8,970,326,614.00	31,095,926,614.00	98.38	512,073,386.00
215	4230102	- DAK Kesehatan & Keluarga Berencana	12,491,777,000.00	12,756,633,790.00	2,323,677,439.00	15,080,311,229.00	120.72	(2,588,334,229.00)
216	4230103	- DAK Penugasan Bidang Jalan	19,836,990,000.00	13,885,893,000.00	5,395,571,000.00	19,281,464,000.00	97.20	555,326,000.00
217	4230105	- DAK Bidang Perumahan & Permukiman	1,467,648,000.00	1,027,353,600.00	440,294,400.00	1,467,648,000.00	100.00	-
218	4230106	- DAK Bidang Sanitasi	3,291,452,000.00	2,304,016,400.00	987,435,600.00	3,291,452,000.00	100.00	-
219	4230107	- DAK Kelautan dan Perikanan	705,729,000.00	661,207,000.00	-	661,207,000.00	93.69	44,322,000.00
220	4230109	- DAK Pertanian	5,193,386,000.00	3,635,370,200.00	1,429,271,825.00	5,064,642,025.00	97.52	128,743,975.00
221	42302	DANA ALOKASI KHUSUS FISIK PENUGASAN	22,768,911,000.00	16,118,467,800.00	4,689,331,069.00	20,807,798,869.00	91.39	1,961,112,131.00
222	4230201	- DAK Bidang Air Minum	2,682,326,000.00	1,877,628,200.00	742,319,315.00	2,619,947,515.00	97.67	62,378,485.00
223	4230202	- DAK Bidang Pasar	3,969,838,000.00	2,778,886,600.00	700,442,400.00	3,479,329,000.00	87.64	490,509,000.00
224	4230203	- DAK Bidang Irigasi (Prioritas Daerah)	9,155,875,000.00	6,409,112,500.00	2,162,008,152.00	8,571,120,652.00	93.61	584,754,348.00
225	4230205	- DAK Bidang Kesehatan & KB	4,847,915,000.00	3,393,540,500.00	642,551,202.00	4,036,091,702.00	83.25	811,823,298.00
226	4230206	- DAK Bidang sanitasi	1,500,000,000.00	1,050,000,000.00	442,010,000.00	1,492,010,000.00	99.47	7,990,000.00
227	4230208	- DAK Bidang Lingkungan Hidup	612,957,000.00	609,300,000.00	-	609,300,000.00	99.40	3,657,000.00
228	42303	DANA ALOKASI KHUSUS NON FISIK	267,662,650,000.00	243,497,370,607.00	423,750,000.00	243,921,120,607.00	91.13	23,741,529,393.00
229	4230301	- Bantuan Op. Penyelenggaraan PAUD	12,677,400,000.00	12,675,541,919.00	-	12,675,541,919.00	99.99	1,858,081.00
230	4230302	- Tunjangan Profesi Guru	216,718,778,000.00	200,625,199,000.00	-	200,625,199,000.00	92.57	16,093,579,000.00
231	4230303	- Tambahan Penghasilan Guru	1,372,150,000.00	-	-	-	-	1,372,150,000.00
232	4230304	- Bantuan Operasional Kesehatan	27,278,290,000.00	24,820,371,560.00	-	24,820,371,560.00	90.99	2,457,918,440.00

[illegible]

260	4350105	- Ban. Kesehatan Perawat Ponkesdes	3,201,600,000.00	3,201,600,000.00	-	3,201,600,000.00	100.00	-
261	4350106	- Pendampingan Ibu hamil Resiko Tinggi	164,486,500.00	164,486,500.00	-	164,486,500.00	100.00	-
262	4350107	- Ban. Kesehatan Dr. Puskesmas Rawat Inap Standard	90,000,000.00	90,000,000.00	-	90,000,000.00	100.00	-
263	4350108	- Ban. Kesehatan Pengembangan Taman Poyandu	225,000,000.00	225,000,000.00	-	225,000,000.00	100.00	-
264	4350109	- Pendampingan Poskestren slm 10 bln	121,029,000.00	121,029,000.00	-	121,029,000.00	100.00	-
265	4350110	- Penunhan luran JKN untuk perawat Ponkesdes	160,080,000.00	160,080,000.00	-	160,080,000.00	100.00	-
266	4350111	- Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
267	4350112	- Honor Guru Non PNS Jenjang Pend. TK 3 Orang	36,000,000.00	36,000,000.00	-	36,000,000.00	100.00	-
268	4350113	- Pemenuhan Iuran JKN utk Dokter Puskesmas Rawat Ina	4,500,000.00	4,500,000.00	-	4,500,000.00	100.00	-
269	4350115	- Honor Guru Non PNS Jenjang pend. SD 6 Orang	72,000,000.00	72,000,000.00	-	72,000,000.00	100.00	-
270	4350116	- Honor Guru Non PNS Jenjang pend. SMP 11 Orang	132,000,000.00	132,000,000.00	-	132,000,000.00	100.00	-
271	4350117	- Kunjungan Konseling Bidan & Perawat ponkesdes	1,291,680,000.00	1,291,680,000.00	-	1,291,680,000.00	100.00	-
272	4350118	- Program terpadu TNI Manunggal Membangun Desa (TM	150,000,000.00	150,000,000.00	-	150,000,000.00	100.00	-
273	4350119	- Bantuan Jalin Matra	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
274	436	PENDAPATAN LAINNYA	-	-	-	-	-	-
275	43601	PENDAPATAN LAINNYA	-	-	-	-	-	-
276	4360101	- Pendapatan Lainnya	-	-	-	-	-	-
JUMLAH TOTAL			2,352,685,773,722.98	2,217,533,162,263.16	115,670,394,483.68	2,333,203,556,746.84	99.17	19,482,216,976.14

Ponorogo, 11 MARI 2020

Kepala Badan Pendapatan, Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHYONO, SH. MM

Pembina Utama Muda

NIP. 19450629 199103 1 012

Lampiran 9

Surat Izin Penelitian



PEMERINTAH KABUPATEN PONOROGO
BADAN KESATUAN BANGSA DAN POLITIK
Jalan Aloon-aloon Utara Nomor 6 Telepon (0352) 483852
PONOROGO

Kode Pos 63413

REKOMENDASI

Nomor : 072 / 127 / 405.28 / 2020

Berdasarkan surat dari Wakil Dekan Fakultas Ekonomi Universitas Muhammadiyah Ponorogo, tanggal 20 Februari 2020, Nomor: 262/IV.4/PN/2020, Perihal Permohonan Ijin Penelitian.

Dengan ini Kepala Badan Kesatuan Bangsa Dan Politik Kabupaten Ponorogo Memberikan Rekomendasi Kepada :

Nama Peneliti	: <u>CHOIROTUN NISA</u> Mhs. Fakultas Ekonomi Universitas Muhammadiyah Ponorogo.
Alamat	: Jl. Kawung Gg I RT. 001 RW. 003 Kel/Ds. Mangunsuman Kec. Siman Kab. Ponorogo
Thema/Acara Survey/Research/ PKL/Pengumpulan Data/Magang	: " <u>Analisis Pengaruh Kontribusi Pajak Daerah Dan Restribusi Daerah Terhadap Pendapatan Asli Daerah (PAD) Kabupaten Ponorogo (2014 – 2018)</u> ".
Daerah/Tempat dilakukan PKN/ Survey/Pengumpulan Data	: BPPKAD Kab. Ponorogo
Tujuan Penelitian	: Tugas Skripsi
Lamanya	: 3 (Tiga) Bulan Mulai Tanggal Surat Dikeluarkan.
Bidang Penelitian / Magang/PKL	: Akuntansi S1
Status Penelitian	: Baru
Nama Penanggung Jawab / Koordinator Penelitian	: <u>SLAMET SANTOSO, SE, M.Si.</u> Wakil Dekan Fakultas Ekonomi UNMUH Ponorogo
Anggota / Peserta	: -
Nama Lembaga	: Universitas Muhammadiyah Ponorogo.

Dengan ketentuan-ketentuan sebagai berikut:

1. Dalam jangka waktu 1 X 24 jam setelah tiba ditempat yang dituju diwajibkan melaporkan kedatangannya kepada Camat setempat;
2. Mentaati ketentuan- ketentuan yang berlaku dalam Daerah Hukum Pemerintah setempat;
3. Menjaga tata tertib, keamanan, kesopanan dan kesusilaan serta menghindari pernyataan baik dengan lisan ataupun tulisan / lukisan yang dapat melukai / menyinggung perasaan atau menghina Agama, Bangsa dan Negara dari suatu golongan penduduk;
4. Tidak diperkenankan menjalankan kegiatan-kegiatan diluar ketentuan-ketentuan yang telah ditetapkan seperti tersebut diatas;
5. Setelah berakhirnya dilakukan Survey / Research / PKL diwajibkan terlebih dahulu melaporkan kepada Pejabat Pemerintah setempat mengenai selesainya pelaksanaan Survey / Research / PKL, sebelum meninggalkan daerah tempat Survey / Research / PKL;
6. Dalam jangka waktu 1 (satu) bulan setelah selesai dilakukan Survey / Research / PKL diwajibkan memberikan laporan tentang pelaksanaan dan hasil-hasilnya kepada:
- Kepala Badan Kesatuan Bangsa Dan Politik Kabupaten Ponorogo;
7. Surat Keterangan ini akan dinyatakan tidak berlaku apabila ternyata bahwa pemegang Surat Keterangan ini tidak memenuhi ketentuan-ketentuan sebagaimana tersebut diatas.

Demikian untuk menjadikan perhatian dan guna seperlunya.

Ponorogo 21 februari 2020

a.n. KEPALA BADAN KESATUAN BANGSA DAN POLITIK

KABUPATEN PONOROGO

Kabid. Sospol

KARJI/SH
Penata Tingkat I
NIP. 19631023 198603 1 020

Tembusan :

Yth. Dekan Fakultas Ekonomi
UNMUH Ponorogo.

Lampiran 10

Berita Acara Bimbingan Skripsi



UNIVERSITAS MUHAMMADIYAH PONOROGO
FAKULTAS EKONOMI

Jl. Budi Utomo No. 10 Ponorogo 63471 Jawa Timur Indonesia
Telp (0352) 481124, Fax. (0352) 461796, e-mail : akademik@umpo.ac.id Website : www.umpo.ac.id
Akreditasi Institusi oleh BAN-PT = B
(SK Nomor 169/SK/Akred/PT/IV/2015)

BERITA ACARA BIMBINGAN SKRIPSI

1. Nama Mahasiswa : **CHOIROTUN NISA**
2. NIM : 16441315
3. Jurusan : Akuntansi S-1
4. Bidang : Akuntansi Sektor Publik
5. Alamat : Jln. Kawung GG1 N0. 10, Mangunsuman, Ponorogo
6. Judul Skripsi : Analisis Pengaruh Kontribusi Pajak Daerah dan Retribusi Daerah Terhadap Pendapatan Asli Daerah (PAD) Kab. Ponorogo 2014-2018
7. Masa Pembimbingan : September 2019 s/d Agustus 2020
8. Tanggal Mengajukan Skripsi :
9. Konsultasi :

Tanggal Disetujui	BAB	Paraf Pembimbing
27-1-2020	proposal	
1-2-2020	"	
6-2-2020	" ACC	
12/02/2020	Revisi Proposal	
08/03/2020	Revisi Proposal	
03/04/2020	Revisi Proposal	
23/04/2020	Revisi Proposal	
06/05/2020	ACC Proposal	
06/06/2020	Bab 1,2,3	
24/06/2020	Revisi Bab 1,2,3	
8/07/2020	ACC Bab 1,2,3	
1/09/2020	Bab 4-5	



UNIVERSITAS MUHAMMADIYAH PONOROGO
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(SK Nomor : 77/SK/BAN-PT/Ak-PPJ/PT/IV/2020)

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6. Judul Skripsi : Analisis Pengaruh Kontribusi Pajak Daerah dan Retribusi Daerah terhadap Pendapatan Asli Daerah (PAD) Kab. Ponorogo Tahun 2014-2018
7. Masa Pembimbingan : September 2020 s/d Agustus 2021
8. Tanggal Mengajukan Skripsi :
9. Konsultasi :

Tanggal Disetujui	BAB	Paraf Pembimbing
01/09/20	Bab 4 - 5	
03/09/20	u acc	
15/09/2020	Revisi Bab 1, II, III	
19/09/2020	Revisi Bab I, II, III	
24/09/2020	Revisi Bab I, II, III	
01/10/2020	ACC Bab I, II, III	
03/10/2020	Revisi Bab IV	
14/10/2020	Revisi Bab IV	
07/11/2020	Revisi Bab IV	
15/11/2020	Revisi Bab IV	
23/11/2020	Revisi Bab IV	
29/11/2020	Revisi Bab IV, V	
02/12/2020	Revisi Bab V	
06/12/2020	Revisi Bab V	
10/12/2020	Revisi Bab V	
17/12/2020	Checking Final	
20/12/2020	Checking Final	
22/12/2020	ACC total	