

LAMPIRAN- LAMPIRAN





LAMPIRAN 1
SURAT IZIN PENELITIAN



PEMERINTAH KABUPATEN PONOROGO
BADAN KESATUAN BANGSA DAN POLITIK

Jl. Aloon-aloon Utara Nomor 6 Telepon (0352) 483852

PONOROGO

Kode Pos 63413

REKOMENDASI

Nomor : 072/476/405.28/2020

Berdasarkan Surat dari Wakil Dekan Fakultas Ekonomi Universitas Muhammadiyah Ponorogo tanggal 12 Oktober 2020, Nomor: 957/IV.4/PN/2020, perihal Permohonan Ijin Penelitian.

Dengan ini Kepala Badan Kesatuan Bangsa dan Politik Kabupaten Ponorogo memberikan Rekomendasi kepada :

Nama Peneliti : **RIZKI MAHARDIKA PUTRI**
Alamat : Dkh. Krajan 001/001,
Desa Ngrupit, Kec. Jenangan, Kab. Ponorogo
Tema / Acara Survey / Research / PKL / Pengumpulan data / Magang : Analisa Efektivitas Pajak Reklame, Pajak Hiburan, Pajak Hotel dan Pajak Mineral Bukan Logam dan Batuan terhadap Peningkatan Pendapatan Asli Daerah (PAD) Tahun 2014-2019 di Kabupaten Ponorogo
Daerah / Tempat dilakukan PKN / Survey / Pengumpulan Data : Badan Pendapatan, Pengelolaan Keuangan dan Asset Daerah Kabupaten Ponorogo
Tujuan Penelitian : Pencarian data, wawancara, dll
Waktu / Lama Penelitian : 3 (tiga) bulan, terhitung mulai tanggal rekomendasi dikeluarkan
Bidang Penelitian : Akuntansi Sektor Publik
Status Penelitian : Baru
Peserta Peneliti : -
Nama Penanggungjawab / Koordinator Penelitian : Slamet Santoso, SE, M.Si.
Wakil Dekan Fak. Ekonomi Univ. Muhammadiyah Ponorogo
Nama Lembaga : Universitas Muhammadiyah Ponorogo

Dengan ketentuan-ketentuan sebagai berikut:

1. Melaksanakan protokol kesehatan Covid-19 (wajib pakai masker, cuci tangan dengan sabun dan jaga jarak 1-2 meter);
2. Dalam jangka waktu 1 X 24 jam setelah tiba di tempat yang dituju diwajibkan melaporkan kedatangannya kepada Pejabat Pemerintah setempat;
3. Mentaati ketentuan-ketentuan yang berlaku dalam Daerah Hukum Pemerintah setempat;
4. Menjaga tata tertib, keamanan, kesopanan dan kesucian serta menghindari pernyataan baik dengan lisan ataupun tulisan / lukisan yang dapat melukai / menyinggung perasaan atau menghina Agama, Bangsa dan Negara dari suatu golongan penduduk;
5. Tidak diperkenankan menjalankan kegiatan-kegiatan diluar ketentuan-ketentuan yang telah ditetapkan seperti tersebut diatas;
6. Setelah berakhirnya dilakukan Survey / Research / PKL diwajibkan terlebih dahulu melaporkan kepada Pejabat Pemerintah setempat mengenai selesainya pelaksanaan Survey / Research / PKL, sebelum meninggalkan daerah tempat Survey / Research / PKL;
7. Dalam jangka waktu 1 (satu) bulan setelah selesai dilakukan Survey / Research / PKL diwajibkan memberikan laporan tentang pelaksanaan dan hasil-hasilnya kepada Kepala Badan Kesatuan Bangsa dan Politik Kabupaten Ponorogo;
8. Rekomendasi ini akan dinyatakan tidak berlaku apabila ternyata bahwa pemegang Rekomendasi ini tidak memenuhi ketentuan-ketentuan sebagaimana tersebut diatas.

Demikian untuk menjadikan perhatian dan guna seperlunya.

Ponorogo, 21 Oktober 2020

a.n. KEPALA BADAN KESATUAN BANGSA DAN POLITIK

KABUPATEN PONOROGO,
Kabid. Kesatuan Bangsa,
Drs. TEIKARJANTO, MM
UNCI Pembina

NIP. 19640610 199710 1 001

Tembusan:
Dekan Fak. Ekonomi Univ. Muhammadiyah Ponorogo





LAMPIRAN 2

**DATA LAPORAN REALISASI
PENDAPATAN DAERAH DI PONOROGO
TAHUN 2014**

PEMERINTAH KABUPATEN PONOROGO
 DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
 P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : DESEMBER 2014

NO.	KODE	NAMA REKONING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	166,946,342,772.16	185,120,407,466.59	13,610,014,013.35	198,730,421,479.94	119.04	(31,784,078,707.78)
2	411	PAJAK DAERAH	37,999,700,000.00	41,877,430,254.00	3,079,127,514.00	44,956,557,768.00	118.31	(6,956,857,768.00)
3	41101	PAJAK HOTEL	220,000,000.00	418,555,520.00	97,172,889.00	515,728,409.00	234.42	(295,728,409.00)
4	4110108	- Hotel Melati Dua	200,000,000.00	393,484,520.00	91,732,889.00	485,217,409.00	242.61	(285,217,409.00)
5	4110112	- Losmen / Rumah Penginapan	20,000,000.00	25,071,000.00	5,440,000.00	30,511,000.00	152.56	(10,511,000.00)
6	41102	PAJAK RESTORAN	1,105,000,000.00	1,535,366,800.00	413,731,769.00	1,949,098,569.00	176.39	(844,098,569.00)
7	4110201	- Restoran	150,000,000.00	222,605,672.00	34,458,241.00	257,063,913.00	171.38	(107,063,913.00)
8	4110205	- Penyajian	935,000,000.00	1,288,362,128.00	375,878,528.00	1,664,240,656.00	177.99	(729,240,656.00)
9	4110206	- Warung	20,000,000.00	24,399,000.00	3,395,000.00	27,794,000.00	138.97	(7,794,000.00)
10	41103	PAJAK HIBURAN	257,200,000.00	299,668,260.00	33,859,090.00	333,527,350.00	129.68	(76,327,350.00)
11	4110307	- Karaoke	150,000,000.00	176,084,160.00	27,001,090.00	203,085,250.00	135.39	(53,085,250.00)
12	4110321	- Pajak Hiburan Hari Raya	22,200,000.00	24,560,000.00	-	24,560,000.00	110.63	(2,360,000.00)
13	4110323	- Pajak Hiburan Insidentil	85,000,000.00	99,024,100.00	6,858,000.00	105,882,100.00	124.57	(20,882,100.00)
14	41104	PAJAK REKLAME	770,000,000.00	796,907,669.00	90,175,571.00	887,083,240.00	115.21	(117,083,240.00)
15	4110401	- Papan Nama / Billboard	640,000,000.00	657,097,048.00	83,870,111.00	740,967,159.00	115.78	(100,967,159.00)
16	4110402	- Umbul2, Spanduk, Baliho dan Film	130,000,000.00	139,810,621.00	6,305,460.00	146,116,081.00	112.40	(16,116,081.00)
17	41105	PAJAK PENERANGAN JALAN	12,000,000,000.00	13,343,885,421.00	1,339,877,512.00	14,683,762,933.00	122.36	(2,683,762,933.00)
18	4110501	- Penerangan Jalan Pelanggan PLN	12,000,000,000.00	13,343,885,421.00	1,339,877,512.00	14,683,762,933.00	122.36	(2,683,762,933.00)
19	41107	PAJAK PARKIR	75,000,000.00	135,515,100.00	13,992,500.00	149,507,600.00	199.34	(74,507,600.00)
20	4110701	- Parkir	75,000,000.00	135,515,100.00	13,992,500.00	149,507,600.00	199.34	(74,507,600.00)
21	41108	Pajak Air Tanah	150,000,000.00	198,704,121.00	8,840,363.00	207,544,484.00	138.36	(57,544,484.00)
22	4110801	- Pajak Air Tanah	150,000,000.00	198,704,121.00	8,840,363.00	207,544,484.00	138.36	(57,544,484.00)
23	41111	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	922,500,000.00	1,196,554,412.00	116,552,046.00	1,313,106,458.00	142.34	(390,606,458.00)
24	4111104	- Batu Kapur	22,500,000.00	8,000,000.00	5,180,266.00	13,180,266.00	58.58	9,319,734.00
25	4111106	- Batu Kali / Andesit / Pasir	900,000,000.00	1,188,554,412.00	111,371,780.00	1,299,926,192.00	144.44	(399,926,192.00)

26	41112	PAJAK BUMI DAN BANGUNAN P2	18,000,000,000.00	19,818,082,641.00	149,443,595.00	19,967,526,236.00	110.93	(1,967,526,236.00)
27	4111201	- Pajak Bumi dan Bangunan P2	18,000,000,000.00	19,818,082,641.00	149,443,595.00	19,967,526,236.00	110.93	(1,967,526,236.00)
28	41113	PAJAK BEA PEROLEHAN HAK ATAS TANAH DA	4,500,000,000.00	4,134,190,310.00	815,482,179.00	4,949,672,489.00	109.99	(449,672,489.00)
29	4111301	- BPHTB	4,500,000,000.00	4,134,190,310.00	815,482,179.00	4,949,672,489.00	109.99	(449,672,489.00)
30	412	RETRIBUSI DAERAH	12,862,242,443.00	11,337,387,921.00	1,600,259,883.00	12,937,647,804.00	100.59	(75,405,361.00)
31	41201	RETRIBUSI JASA UMUM	8,032,756,443.00	7,052,813,233.00	674,797,783.00	7,727,611,016.00	95.20	305,145,427.00
32	4120101	RETRIBUSI PELAYANAN KESEHATAN	3,785,366,443.00	2,701,515,800.00	389,753,700.00	3,091,269,500.00	81.66	694,096,943.00
33	412010102	- Pendapatan Askes	-	-	-	-	-	-
34	412010103	- Puskesmas dan jaringannya	1,954,731,443.00	1,908,482,800.00	184,417,700.00	2,092,900,500.00	107.07	(138,169,057.00)
35	412010104	- Labkesda	45,000,000.00	40,381,000.00	5,685,000.00	46,066,000.00	102.37	(1,066,000.00)
36	412010105	- Klaim/Non Kapitasi JKN di Puskesmas	1,785,635,000.00	752,652,000.00	199,651,000.00	952,303,000.00	53.33	833,332,000.00
37	4120102	RET. PELAYANAN SAMPAH/KEBERSIHAN	157,575,000.00	127,900,500.00	26,473,000.00	154,373,500.00	97.97	3,201,500.00
38	412010201	- Rumah Tangga/Perkantoran,dll	126,250,000.00	103,060,500.00	23,278,000.00	126,338,500.00	100.07	(88,500.00)
39	412010203	- Kebersihan Terminal	17,325,000.00	12,490,000.00	1,375,000.00	13,865,000.00	80.03	3,460,000.00
40	412010204	- Pasar Daerah	14,000,000.00	12,350,000.00	1,820,000.00	14,170,000.00	101.21	(170,000.00)
41	4120103	RETRIBUSI BIAYA CETAK KTP & AKTE CAPIL	326,065,000.00	326,065,000.00	-	326,065,000.00	100.00	-
42	412010301	- Kartu Keluarga	150,550,000.00	150,550,000.00	-	150,550,000.00	100.00	-
43	412010302	- KTP	124,130,000.00	124,130,000.00	-	124,130,000.00	100.00	-
44	412010303	- Surat Keterangan Kependudukan	29,325,000.00	29,325,000.00	-	29,325,000.00	100.00	-
45	412010304	- Kematian	90,000.00	90,000.00	-	90,000.00	100.00	-
46	412010305	- Perkawinan	200,000.00	200,000.00	-	200,000.00	100.00	-
47	412010306	- Perceraian	500,000.00	500,000.00	-	500,000.00	100.00	-
48	412010314	- Denda Administratif	21,270,000.00	21,270,000.00	-	21,270,000.00	100.00	-
49	4120104	PEL. PEMAKAMAN & PENGABUAN MAYAT	6,500,000.00	1,657,500.00	120,000.00	1,777,500.00	27.35	4,722,500.00
50	412010401	- Makam Kristen	6,500,000.00	1,657,500.00	120,000.00	1,777,500.00	27.35	4,722,500.00
51	4120105	RET. PARKIR DITEPI JALAN UMUM	632,500,000.00	652,754,000.00	50,120,000.00	702,874,000.00	111.13	(70,374,000.00)
52	412010501	- Ret. Parkir di Tepi Jalan Umum	590,000,000.00	588,154,000.00	50,120,000.00	638,274,000.00	108.18	(48,274,000.00)
53	412010502	- Insidentil	42,500,000.00	64,600,000.00	-	64,600,000.00	152.00	(22,100,000.00)
54	4120106	RETRIBUSI PASAR	1,875,000,000.00	1,726,154,750.00	153,356,000.00	1,879,510,750.00	100.24	(4,510,750.00)
55	412010601	- Pasar Daerah	1,875,000,000.00	1,726,154,750.00	153,356,000.00	1,879,510,750.00	100.24	(4,510,750.00)
56	4120107	PENGUJIAN KENDARAAN BERMOTOR	308,000,000.00	318,257,100.00	31,086,100.00	349,343,200.00	113.42	(41,343,200.00)
57	412010701	- Pengujian Kendaraan Bermotor	308,000,000.00	318,257,100.00	31,086,100.00	349,343,200.00	113.42	(41,343,200.00)

58	4120108	RETRIBUSI PEMERIKSAAN ALAT PEMADAM KE	2,000,000.00	650,000.00	550,000.00	1,200,000.00	60.00	800,000.00
59	412010801	- Pemeriksaan Alat Pemadam Kebakaran	2,000,000.00	650,000.00	550,000.00	1,200,000.00	60.00	800,000.00
60	4120111	RET. PENYEDIAAN/PENYEDOTAN KAKUS	89,750,000.00	79,710,000.00	10,250,000.00	89,960,000.00	100.23	(210,000.00)
61	412011101	- MCK Besar	24,000,000.00	22,460,000.00	1,540,000.00	24,210,000.00	100.88	(210,000.00)
62	412011102	- MCK Terminal	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
63	412011103	- MCK Keliling	15,750,000.00	7,250,000.00	8,500,000.00	15,750,000.00	100.00	-
64	4120113	RET. PENGENDALIAN MENARA TELEKOMUNIK	850,000,000.00	1,118,148,583.00	13,088,983.00	1,131,237,566.00	133.09	(281,237,566.00)
65	412011301	- Pengendalian Menara Telekomunikasi	850,000,000.00	1,118,148,583.00	13,088,983.00	1,131,237,566.00	133.09	(281,237,566.00)
66	41202	RETRIBUSI JASA USAHA	4,304,486,000.00	3,769,703,488.00	865,127,000.00	4,634,830,488.00	107.67	(330,344,488.00)
67	4120201	PEMAKAIAN KEKAYAAN DAERAH	2,945,254,000.00	2,527,175,488.00	637,017,500.00	3,164,192,988.00	107.43	(218,938,988.00)
68	412020101	- Pemakaian Tanah /Tempat yg dikuasai PEMKAE	-	-	-	-	-	-
69	412020102	- Pemakaian Rumah yg dikuasai oleh PEMKAB	2,250,000.00	83,400.00	92,400.00	175,800.00	7.81	2,074,200.00
70	412020103	- Pemakaian Gedung Sasana Praja	197,875,000.00	225,475,000.00	61,125,000.00	286,600,000.00	144.84	(88,725,000.00)
71	412020104	- Pemakaian Gedung gelanggang Remaja	80,000,000.00	70,405,400.00	15,495,000.00	85,900,400.00	107.38	(5,900,400.00)
72	412020105	- Pemakaian Gedung Badminton/Tenis	5,000,000.00	-	5,000,000.00	5,000,000.00	100.00	-
73	412020106	- Pemakaian Stadion	6,000,000.00	-	-	-	-	6,000,000.00
74	412020107	- Pemakaian Padepokan Benda	11,650,000.00	12,000,000.00	750,000.00	12,750,000.00	109.44	(1,100,000.00)
75	412020108	- Pemakaian Alat-alat Berat	11,500,000.00	10,035,000.00	1,320,000.00	11,355,000.00	98.74	145,000.00
76	412020110	- Pengelolaan Tanah Eks Bengkok	2,100,000,000.00	1,586,212,438.00	511,025,000.00	2,097,237,438.00	99.87	2,762,562.00
77	412020111	- Pemakaian Pang. Utama Alon 2/Paseban	12,150,000.00	16,800,000.00	2,000,000.00	18,800,000.00	154.73	(6,650,000.00)
78	412020112	- Penerimaan dari sewa gedung PKK	2,500,000.00	2,750,000.00	-	2,750,000.00	110.00	(250,000.00)
79	412020113	- Sewa Gedung Korpri	17,500,000.00	19,750,000.00	1,450,000.00	21,200,000.00	121.14	(3,700,000.00)
80	412020114	- Pemakaian Alon-Alon	199,329,000.00	238,875,500.00	6,700,000.00	245,575,500.00	123.20	(46,246,500.00)
81	412020115	- Penumpukan Material	4,500,000.00	4,625,000.00	-	4,625,000.00	102.78	(125,000.00)
82	412020117	- Tempat Reklame	85,000,000.00	122,056,950.00	5,212,800.00	127,269,750.00	149.73	(42,269,750.00)
83	412020118	- Pertokoan diluar Pasar	175,000,000.00	199,486,800.00	13,547,300.00	213,034,100.00	121.73	(38,034,100.00)
84	412020120	- Penggunaan Peralatan & Lab. Pembangunan	29,500,000.00	8,620,000.00	13,300,000.00	21,920,000.00	74.31	7,580,000.00
85	412020121	- Sewa Gedung dari Bappeda	5,500,000.00	-	-	-	-	5,500,000.00
86	4120202	RET. PASAR GROSIR/PERTOKOAN	73,232,000.00	49,025,000.00	24,200,000.00	73,225,000.00	99.99	7,000.00
87	412020201	- Pertokoan	72,000,000.00	48,075,000.00	24,100,000.00	72,175,000.00	100.24	(175,000.00)
88	412020202	- Pertokoan diterminal	1,232,000.00	950,000.00	100,000.00	1,050,000.00	85.23	182,000.00
89	4120204	RETRIBUSI TERMINAL	279,750,000.00	237,755,000.00	23,580,000.00	261,335,000.00	93.42	18,415,000.00
90	412020401	- Terminal Selo Aji	174,000,000.00	140,460,000.00	14,185,000.00	154,645,000.00	88.88	19,355,000.00
91	412020402	- Terminal Cargo / Ijin Khusus	90,000,000.00	82,920,000.00	7,870,000.00	90,790,000.00	100.88	(790,000.00)
92	412020403	- Sub Terminal	15,750,000.00	14,375,000.00	1,525,000.00	15,900,000.00	100.95	(150,000.00)
93	4120205	RETRIBUSI TEMPAT KHUSUS PARKIR	157,250,000.00	143,321,000.00	12,448,000.00	155,769,000.00	99.06	1,481,000.00

94	412020502	- Ex. Tanah Pengadilan	34,500,000.00	31,707,000.00	2,793,000.00	34,500,000.00	100.00	-
95	412020503	- Tempat Khusus Parkir Pelayanan Kependudukan	6,750,000.00	5,861,000.00	1,188,000.00	7,049,000.00	104.43	(299,000.00)
96	412020505	- Pasar Songgo Langit	84,500,000.00	77,582,000.00	6,918,000.00	84,500,000.00	100.00	-
97	412020506	- Pasar Legi Selatan	12,000,000.00	11,041,000.00	959,000.00	12,000,000.00	100.00	-
98	412020507	- Terminal Solo Aji	18,500,000.00	17,130,000.00	590,000.00	17,720,000.00	90.87	1,780,000.00
99	4120206	RET. TEMPAT PENGINAPAN/PESANGG.MILLA	20,500,000.00	16,725,000.00	3,850,000.00	20,575,000.00	100.37	(75,000.00)
100	412020601	- Pemakaian Pesanggrahan Ngebel	14,000,000.00	13,475,000.00	600,000.00	14,075,000.00	100.54	(75,000.00)
101	412020602	- Pemakaian Penginapan Terminal	6,500,000.00	3,250,000.00	3,250,000.00	6,500,000.00	100.00	-
102	4120208	RET.JASA USH.RMH POTONG HEWAN	15,000,000.00	13,250,000.00	2,195,000.00	15,445,000.00	102.97	(445,000.00)
103	412020801	- Ret. Jasa Usaha Rumah Potong Hewan	15,000,000.00	13,250,000.00	2,195,000.00	15,445,000.00	102.97	(445,000.00)
104	4120210	RET.TEMPAT REKREASI DAN OLAH RAGA	666,500,000.00	725,102,000.00	71,909,000.00	797,011,000.00	119.58	(130,511,000.00)
105	412021001	- Wisata Ngebel	460,000,000.00	540,791,000.00	47,885,000.00	588,676,000.00	127.97	(128,676,000.00)
106	412021002	- Wisata Ngembak	104,000,000.00	80,088,000.00	24,024,000.00	104,112,000.00	100.11	(112,000.00)
107	412021003	- Kolam Renang	-	-	-	-	-	-
108	412021005	- Grebeg Suro	87,500,000.00	89,048,000.00	-	89,048,000.00	101.77	(1,548,000.00)
109	412021006	- Reyog Mini	15,000,000.00	15,175,000.00	-	15,175,000.00	101.17	(175,000.00)
110	4120213	RET. PENJUALAN USAHA DAERAH	147,000,000.00	57,350,000.00	89,927,500.00	147,277,500.00	100.19	(277,500.00)
111	412021301	- Penjualan Hasil Pertanian/TPH	32,000,000.00	-	-	-	-	32,000,000.00
112	412021302	- Penjualan Hasil Kehutanan	35,000,000.00	-	32,127,500.00	32,127,500.00	91.79	2,872,500.00
113	412021303	- Penjualan Hasil Perkebunan	25,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00	240.00	(35,000,000.00)
114	412021305	- Penjualan Hasil Perikanan	40,000,000.00	32,350,000.00	7,800,000.00	40,150,000.00	100.38	(150,000.00)
115	412021306	- Usaha BIPP/ Pembenhian Padi	15,000,000.00	15,000,000.00	-	15,000,000.00	100.00	-
116	41203	RETRIBUSI PERIJINAN TERTENTU	525,000,000.00	514,871,200.00	60,335,100.00	575,206,300.00	109.56	(50,206,300.00)
117	4120301	- IJIN MENDIRIKAN BANGUNAN	340,000,000.00	305,622,000.00	45,894,000.00	351,516,000.00	103.39	(11,516,000.00)
118	4120303	- IJIN GANGGUAN	170,000,000.00	199,314,200.00	13,830,100.00	213,144,300.00	125.38	(43,144,300.00)
119	4120304	- IJIN TRAYEK	15,000,000.00	9,935,000.00	611,000.00	10,546,000.00	70.31	4,454,000.00
120	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,381,521,329.16	985,445,753.56	-	985,445,753.56	71.33	396,075,575.60
121	41301	BAG.LABA ATAS PENYERTAAN MODAL PERS.L	109,481,000.00	14,723,000.00	-	14,723,000.00	13.45	94,758,000.00
122	4130101	- PD. Sari Gunung	11,500,000.00	8,500,000.00	-	8,500,000.00	73.91	3,000,000.00
123	4130103	- PD Bank Kredit Pasar	90,000,000.00	-	-	-	-	90,000,000.00
124	4130104	- Bagain Laba pada BPR Jatim	7,981,000.00	6,223,000.00	-	6,223,000.00	77.97	1,758,000.00
125	41302	BAG. LABA ATAS PEYERT.MODAL PADA PERS	1,272,040,329.16	970,722,753.56	-	970,722,753.56	76.31	301,317,575.60
126	4130201	- Bank JATIM	1,272,040,329.16	970,722,753.56	-	970,722,753.56	76.31	301,317,575.60
127	414	LAIN-LAIN PAD YANG SAH	114,702,879,000.00	130,920,143,538.03	8,930,626,616.35	139,850,770,154.38	121.92	(25,147,891,154.38)

128	41401	HASIL PENJ. ASET DRH YG. TDK.DIPISAHKAN	103,000,000.00	185,356,000.00	800,000.00	186,156,000.00	180.73	(83,156,000.00)
129	4140106	- Penjualan Kendaraan Dinas	75,000,000.00	71,616,000.00	-	71,616,000.00	95.49	3,384,000.00
130	4140107	- Penjualan Drum Bekas	20,000,000.00	106,540,000.00	-	106,540,000.00	532.70	(86,540,000.00)
131	4140108	- Penjualan Papan Pelapis	8,000,000.00	7,000,000.00	200,000.00	8,000,000.00	100.00	-
132	41402	PENERIMAAN JASA GIRO	2,750,000,000.00	5,284,546,794.87	653,551,113.42	5,938,097,908.29	215.93	(3,188,097,908.29)
133	4140201	- Jasa Giro Kas Daerah	2,750,000,000.00	5,284,546,794.87	653,551,113.42	5,938,097,908.29	215.93	(3,188,097,908.29)
134	41403	PENERIMAAN BUNGA DEPOSITO	1,850,000,000.00	4,148,741,444.00	421,575,894.00	4,570,317,338.00	247.04	(2,720,317,338.00)
135	4140301	- Rekening Deposito Pada Bank JATIM	1,750,000,000.00	3,535,178,162.00	329,109,589.00	3,864,287,751.00	220.82	(2,114,287,751.00)
136	4140302	- Rekening Deposito pada Bank BNI	50,000,000.00	189,042,688.00	30,822,470.00	219,865,158.00	439.73	(169,865,158.00)
137	4140303	- Bunga Deposito pada Bank BRI	50,000,000.00	424,520,594.00	61,643,835.00	486,164,429.00	972.33	(436,164,429.00)
138	41412	PENDAPATAN DARI PENYE. PENDIDIKAN DAN	4,097,597,260.00	4,101,645,877.00	-	4,101,645,877.00	100.10	(4,048,617.00)
139	4141202	- Uang sekolah/Pendidikan dan pelatihan di AKPE	4,097,597,260.00	4,101,645,877.00	-	4,101,645,877.00	100.10	(4,048,617.00)
140	41414	PEND. DARI PENGEMBALIAN DARI DANA BERGULIR	100,050,000.00	45,938,800.00	-	45,938,800.00	45.92	54,111,200.00
141	4141401	- Pend. dari Peng. Dana Bergulir Ket Pangan	13,050,000.00	45,300,000.00	-	45,300,000.00	347.13	(32,250,000.00)
142	4141402	- Penerimaan kembali dana bergulir koperasi	87,000,000.00	638,800.00	-	638,800.00	0.73	86,361,200.00
143	41415	PENERIMAAN LAIN-LAIN	1,595,705,740.00	1,582,722,141.21	1,391,943,055.00	2,974,665,196.21	186.42	(1,378,959,456.21)
144	4141505	- Lain-lain Penerimaan	1,595,705,740.00	1,582,722,141.21	1,391,943,055.00	2,974,665,196.21	186.42	(1,378,959,456.21)
145	41416	PENDAPATAN BLUD	80,750,000,000.00	93,918,389,480.95	4,347,047,053.93	98,265,436,534.88	121.69	(17,515,436,534.88)
146	4141601	- Pendapatan BLUD Rumah Sakit	80,750,000,000.00	93,918,389,480.95	4,347,047,053.93	98,265,436,534.88	121.69	(17,515,436,534.88)
147	41417	Dana Kapitasi JKN pada FKTP	23,456,526,000.00	21,652,803,000.00	2,115,709,500.00	23,768,512,500.00	101.33	(311,986,500.00)
148	4141701	- Dana Kapitasi JKN pada FKTP Puskesmas	23,456,526,000.00	21,652,803,000.00	2,115,709,500.00	23,768,512,500.00	101.33	(311,986,500.00)
149	42	DANA PERIMBANGAN	1,089,540,543,726.00	1,070,838,749,328.00	28,837,092,253.00	1,099,675,841,581.00	100.93	(10,135,297,855.00)
150	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	53,060,955,726.00	50,782,028,328.00	12,414,225,253.00	63,196,253,581.00	119.10	(10,135,297,855.00)
151	42101	BAGI HASIL PAJAK	37,980,438,249.00	31,641,084,976.00	9,826,596,836.00	41,467,681,812.00	109.18	(3,487,243,563.00)
152	4210101	- Pajak Bumi dan Bangunan/PBB	13,908,720,000.00	11,160,808,062.00	5,286,194,019.00	16,447,002,081.00	118.25	(2,538,282,081.00)
153	4210103	- Bagi Hasil PPh.Ps. 21, PPh Org. Pribadi Ps.25,29	13,708,892,668.00	10,117,451,333.00	3,983,736,260.00	14,101,187,593.00	102.86	(392,294,925.00)
154	4210104	- Bagi Hasil Cukai Hasil Tembakau	10,362,825,581.00	10,362,825,581.00	556,666,557.00	10,919,492,138.00	105.37	(556,666,557.00)
155	42102	BAGI HSL BUKAN PAJAK/SUMBER DAYA ALAM	15,080,517,477.00	19,140,943,352.00	2,587,628,417.00	21,728,571,769.00	144.08	(6,648,054,292.00)
156	4210202	- Provisi Sumber Daya Hutan (PSDH)	712,251,219.00	535,590,589.00	-	535,590,589.00	75.20	176,660,630.00
157	4210204	- Iuran Tetap (Landrent)	-	-	-	-	-	-
158	4210205	- Iuran Eksplorasi dan Eksploitasi (Royalti)	408,145,129.00	29,061,441.00	13,295,223.00	42,356,664.00	10.38	365,788,465.00

159	4210207	- Pungutan Hasil Perikanan	402,000,000.00	281,690,139.00	167,492,271.00	383,182,410.00	95.32	18,817,590.00
160	4210208	- Penerimaan Sektor Tambang Minyak Bumi	12,663,901,000.00	16,251,217,795.00	2,032,565,519.00	18,283,783,314.00	144.38	(5,619,882,314.00)
161	4210209	- Penerimaan Sektor Tambang Gas Bumi	738,838,000.00	1,934,615,900.00	440,275,404.00	2,374,891,304.00	321.44	(1,636,053,304.00)
162	4210210	- Penerimaan Sektor Tambang Panas Bumi	155,382,129.00	108,767,488.00	-	108,767,488.00	70.00	46,614,641.00
163	422	DANA ALOKASI UMUM	970,788,118,000.00	970,788,118,000.00	-	970,788,118,000.00	100.00	-
164	42201	DANA ALOKASI UMUM	970,788,118,000.00	970,788,118,000.00	-	970,788,118,000.00	100.00	-
165	4220101	- Dana Alokasi Umum	970,788,118,000.00	970,788,118,000.00	-	970,788,118,000.00	100.00	-
166	423	DANA ALOKASI KHUSUS	65,691,470,000.00	49,268,603,000.00	16,422,867,000.00	65,691,470,000.00	100.00	-
167	42301	DANA ALOKASI KHUSUS	65,691,470,000.00	49,268,603,000.00	16,422,867,000.00	65,691,470,000.00	100.00	-
168	4230101	- DAK Pendidikan	27,726,110,000.00	20,794,583,000.00	6,931,527,000.00	27,726,110,000.00	100.00	-
169	4230102	- DAK Kesehatan	6,784,320,000.00	5,088,240,000.00	1,696,080,000.00	6,784,320,000.00	100.00	-
170	4230103	- DAK Infrastruktur Jalan	7,919,680,000.00	5,939,760,000.00	1,979,920,000.00	7,919,680,000.00	100.00	-
171	4230104	- DAK Infrastruktur Irigasi	4,101,970,000.00	3,076,477,500.00	1,025,492,500.00	4,101,970,000.00	100.00	-
172	4230105	- DAK Infrastruktur Air Minum dan Sanitasi	2,839,960,000.00	2,129,970,000.00	709,990,000.00	2,839,960,000.00	100.00	-
173	4230107	- DAK Kelautan dan Perikanan	2,159,260,000.00	1,619,445,000.00	539,815,000.00	2,159,260,000.00	100.00	-
174	4230108	- DAK Pertanian	7,358,100,000.00	5,518,575,000.00	1,839,525,000.00	7,358,100,000.00	100.00	-
175	4230109	- DAK Lingkungan Hidup	1,666,580,000.00	1,249,935,000.00	416,645,000.00	1,666,580,000.00	100.00	-
176	4230110	- DAK Keluarga Berencana	1,365,280,000.00	1,023,960,000.00	341,320,000.00	1,365,280,000.00	100.00	-
177	4230111	- DAK Kehutanan	1,208,340,000.00	906,255,000.00	302,085,000.00	1,208,340,000.00	100.00	-
178	4230112	- DAK Perdagangan	2,094,790,000.00	1,571,092,500.00	523,697,500.00	2,094,790,000.00	100.00	-
179	4230113	- Keselamatan Transportasi Darat	467,080,000.00	350,310,000.00	116,770,000.00	467,080,000.00	100.00	-
180	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	386,115,353,027.50	389,997,176,648.00	16,405,813,880.00	406,402,990,528.00	105.25	(20,287,637,500.50)
181	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	79,153,795,027.50	86,431,802,819.00	10,083,390,056.00	96,515,192,875.00	121.93	(17,361,397,847.50)
182	43301	BAGI HASIL PAJAK PROPINSI	79,153,795,027.50	86,431,802,819.00	10,083,390,056.00	96,515,192,875.00	121.93	(17,361,397,847.50)
183	4330101	- Pajak Kendaraan Bermotor (PKB)	24,874,490,958.00	29,650,467,158.00	-	29,650,467,158.00	119.20	(4,775,976,200.00)
184	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	17,807,446,808.00	21,404,331,729.00	-	21,404,331,729.00	120.20	(3,596,884,921.00)
185	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	24,282,103,767.00	25,911,429,297.00	-	25,911,429,297.00	106.71	(1,629,325,530.00)
186	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	178,630,934.00	287,128,807.00	-	287,128,807.00	160.74	(108,497,873.00)
187	4330108	- Pajak Rokok	12,011,122,560.50	9,178,445,828.00	10,083,390,056.00	19,261,835,884.00	160.37	(7,250,713,323.50)
188	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	256,881,661,000.00	254,715,661,000.00	-	254,715,661,000.00	99.16	2,166,000,000.00
189	43401	- Dana Penyesuaian	256,881,661,000.00	254,715,661,000.00	-	254,715,661,000.00	99.16	2,166,000,000.00
190	4340101	- Tambahan Penghasilan Guru PNSD	2,382,000,000.00	216,000,000.00	-	216,000,000.00	9.07	2,166,000,000.00
191	4340102	- Tunjangan Profesi Guru PNSD	254,094,000,000.00	254,094,000,000.00	-	254,094,000,000.00	100.00	-
192	4340106	- Kapitasi BPJS-Kesehatan	-	-	-	-	-	-


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Sumber: Badan Pendapatan Pengelolaan Keuangan dan Aset Daerah Kabupaten Ponorogo tahun 2020

93	4340107	- Dana Proyek Pemerintah Daerah & Desentralisasi	405,661,000.00	405,661,000.00	-	405,661,000.00	100.00	-
94	435	BAN. KEUANGAN DARI PROP. / PEMDA LAINNYA	50,079,897,000.00	48,849,712,829.00	6,322,423,824.00	55,172,136,653.00	110.17	(5,092,239,653.00)
195	43501	BANTUAN KEUANGAN DARI PROPINSI	50,079,897,000.00	48,849,712,829.00	6,322,423,824.00	55,172,136,653.00	110.17	(5,092,239,653.00)
196	4350101	- Ban. Keuangan Khusus Bid. Pemerintahan	-	-	-	-	-	-
197	4350102	- Penerimaan Sumbangan Pihak Ketiga	-	24,107,829.00	118,631,824.00	142,739,653.00	-	(142,739,653.00)
198	4350104	- Ban. Keuangan untuk Pendukung Infrastruktur	37,150,000,000.00	37,150,000,000.00	5,000,000,000.00	42,150,000,000.00	113.46	(5,000,000,000.00)
199	4350107	- Ban. Keuangan Peringatan hari jadi Propinsi	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
200	4350112	- Ban. Keuangan untuk peningkatan Kesehatan	1,141,792,000.00	-	1,203,792,000.00	1,203,792,000.00	105.43	(62,000,000.00)
201	4350114	- Ban. Keuangan untuk Peningkatan Pendidikan	6,712,905,000.00	6,600,405,000.00	-	6,600,405,000.00	98.32	112,500,000.00
202	4350115	- Ban. Keuangan P3 Daerah	5,025,200,000.00	5,025,200,000.00	-	5,025,200,000.00	100.00	-
JUMLAH TOTAL PENDAPATAN			1,642,602,239,525.66	1,645,956,333,442.59	58,852,920,146.35	1,704,809,253,588.94	103.79	(62,207,014,063.28)

Ponorogo, 15 Januari 2015

Kepala Dinas Pendapatan Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo


BAMBANG TRI WAHONO, SH, MM
Pembina Utama Muda
NIP. 19650629 199103 1 012



LAMPIRAN 3

**DATA LAPORAN REALISASI PENDAPATAN
DAERAH DI PONOROGO TAHUN 2015**

PEMERINTAH KABUPATEN PONOROGO
 DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : DESEMBER 2015

NO.	KODE	NAMA REKONING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	199.120.659.301,16	188.805.784.454,41	21.906.831.810,69	210.712.616.265,10	105,82	(11.591.956.963,94)
2	411	PAJAK DAERAH	43.604.700.000,00	47.127.201.142,00	3.768.025.644,00	50.895.226.786,00	116,72	(7.290.526.786,00)
3	41101	PAJAK HOTEL	440.000.000,00	681.708.620,00	66.737.368,00	748.445.988,00	170,10	(308.445.988,00)
4	4110109	- Hotel Melah	420.000.000,00	660.384.620,00	64.412.368,00	724.796.988,00	172,57	(304.796.988,00)
5	4110112	- Losmen / Rumah Penginapan	20.000.000,00	21.324.000,00	2.325.000,00	23.649.000,00	118,25	(3.649.000,00)
6	41102	PAJAK RESTORAN	1.575.000.000,00	1.957.264.595,00	5.105.469,00	2.548.319.065,00	161,80	(973.319.065,00)
7	4110201	- Restoran	300.000.000,00	491.791.649,00	64.677.180,00	556.468.829,00	185,49	(256.468.829,00)
8	4110205	- Penyatap	1.250.000.000,00	1.439.943.947,00	524.162.289,00	1.964.106.236,00	157,13	(714.106.236,00)
9	4110206	- Warung	25.000.000,00	25.529.000,00	2.215.000,00	27.744.000,00	110,98	(2.744.000,00)
10	41103	PAJAK HIBURAN	577.200.000,00	983.993.801,00	62.390.545,00	1.046.384.346,00	181,29	(469.184.346,00)
11	4110301	- Bioskop	240.000.000,00	470.179.667,00	30.394.167,00	500.573.834,00	208,57	(260.573.834,00)
12	4110307	- Karaoke	230.000.000,00	271.507.884,00	27.372.128,00	298.880.012,00	129,95	(68.880.012,00)
13	4110321	- Pajak Hiburan Lain Raya	22.200.000,00	25.357.500,00	-	25.357.500,00	114,22	(3.157.500,00)
14	4110323	- Pajak Hiburan Insidentil	85.000.000,00	216.948.750,00	4.624.250,00	221.573.000,00	260,67	(136.573.000,00)
15	41104	PAJAK REKLAME	830.000.000,00	899.083.330,00	53.244.651,00	952.327.980,00	114,74	(122.327.980,00)
16	4110401	- Papan Nama / Billboard	700.000.000,00	758.066.645,00	47.156.250,00	805.222.895,00	115,03	(105.222.895,00)
17	4110402	- Umbul, Spanduk, Balho dan Film	130.000.000,00	141.016.685,00	6.088.400,00	147.105.085,00	113,16	(17.105.085,00)
18	41105	PAJAK PENERANGAN JALAN	14.750.000.000,00	15.529.472.384,00	1.563.478.525,00	17.092.950.909,00	115,88	(2.342.950.909,00)
19	4110501	- Penerangan Jalan Pelanggan PLN	14.750.000.000,00	15.529.472.384,00	1.563.478.525,00	17.092.950.909,00	115,88	(2.342.950.909,00)
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	172.500.000,00	256.422.022,00	74.114.475,00	330.536.497,00	191,62	(158.036.497,00)
21	4110604	- Batu Kapur	22.500.000,00	19.825.581,00	3.778.500,00	23.604.081,00	104,91	(1.104.081,00)
22	4110606	- Batu Kapur / Andesit / Pasir	150.000.000,00	236.596.441,00	70.335.975,00	306.932.416,00	204,62	(156.932.416,00)
23	41107	PAJAK PARKIR	130.000.000,00	178.708.700,00	18.175.600,00	196.884.300,00	151,06	(66.884.300,00)
24	4110701	- Parkir	130.000.000,00	178.708.700,00	18.175.600,00	196.884.300,00	151,06	(66.884.300,00)

25	41108	Pajak Air Tanah	130,000,000.00	160,513,499.00	9,002,520.00	169,516,019.00	130.40	(39,516,010.00)
26	4110801	- Pajak Air Tanah	130,000,000.00	160,513,499.00	9,002,520.00	169,516,019.00	130.40	(39,516,010.00)
27	41112	PAJAK BUMI DAN BANGUNAN P2	20,500,000,000.00	21,416,506,165.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
28	4111201	- Pajak Bumi dan Bangunan P2	20,500,000,000.00	21,416,506,165.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
29	41113	PAJAK BEA PER HAK ATAS TANAH & BANGUNAN	4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
30	4111301	- BPHTB	4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
31	412	RETRIBUSI DAERAH	13,491,725,473.00	11,077,252,601.00	1,958,577,691.00	13,035,825,300.00	96.62	455,900,173.00
32	41201	RETRIBUSI JASA UMUM	8,438,643,473.00	6,257,331,450.00	713,670,600.00	6,971,002,050.00	82.61	1,467,641,413.00
33	4120101	RETRIBUSI PELAYANAN KESEHATAN	5,328,991,073.00	3,420,725,450.00	355,448,500.00	3,776,173,950.00	70.86	1,552,817,123.00
34	412010103	- Puskesmas dan jaringannya	2,617,952,273.00	2,329,820,450.00	175,960,500.00	2,505,780,950.00	95.72	112,171,323.00
35	412010104	- Labkesda	50,000,000.00	45,065,000.00	6,385,000.00	51,450,000.00	102.90	(1,450,000.00)
36	412010105	- Kram/Non Kapta JKN di Puskesmas	2,661,038,800.00	1,045,840,000.00	173,103,000.00	1,218,943,000.00	45.81	1,442,095,800.00
37	4120107	RET PELAYANAN SAMPAH/KEBERSIHAN	156,155,000.00	140,757,600.00	16,048,000.00	156,805,600.00	101.06	(1,650,600.00)
38	412010701	- Rumah Tangga/Pertanian, dll	126,250,000.00	113,467,000.00	13,295,000.00	126,762,000.00	100.41	(512,000.00)
39	412010703	- Kebersihan Terminal	14,205,000.00	13,700,000.00	1,283,000.00	14,983,000.00	105.48	(778,000.00)
40	412010704	- Pasar Daerah	14,700,000.00	13,590,600.00	1,470,000.00	15,060,600.00	102.45	(360,600.00)
41	4120118	PEL PEMAKAMAN & PENGABUAN MAYAT	6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
42	412011801	- Makam Kristen	6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
43	4120119	RET PARKIR DITEPI JALAN UMUM	750,000,000.00	647,920,000.00	114,640,000.00	762,560,000.00	101.67	(1,560,000.00)
44	412011901	- Ret Parkir di Tepi Jalan Umum	695,000,000.00	565,720,000.00	114,640,000.00	680,360,000.00	97.89	14,640,000.00
45	412011902	- Insidental	55,000,000.00	82,200,000.00	-	82,200,000.00	149.45	(27,200,000.00)
46	4120120	RETRIBUSI PASAR - PELATARAN	570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
47	412012001	- Pelataran	570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
48	4120121	RETRIBUSI PELAYANAN PASAR - LOS	935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
49	412012101	- Los Pasar	935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
50	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
51	412012201	- Kios Pasar	376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
52	4120125	RET PKB MOBIL PENUMPANG-MINIBUS	1,692,000.00	1,444,200.00	210,300.00	1,654,500.00	97.78	37,500.00
53	412012501	- PKB Mobil Penumpang - Minibus	1,692,000.00	1,444,200.00	210,300.00	1,654,500.00	97.78	37,500.00

54	4120126	RET PKB - MOBIL BUS - MICROBUS	13.540.200 00	13.387.300 00	1.407.600 00	14.794.900 00	109 27	(1.254.700 00)
55	412012601	- PKB Microbus	13.540.200 00	13.387.300 00	1.407.600 00	14.794.900 00	109 27	(1.254.700 00)
56	4120127	RET PKB - MOBIL BUS - BUS	6.676.000 00	6.966.700 00	470.400 00	7.437.100 00	111 40	(761.100 00)
57	412012701	- PKB Mobil Bus	6.676.000 00	6.966.700 00	470.400 00	7.437.100 00	111 40	(761.100 00)
58	4120128	RETRIBUSI PKB - PICK UP	170.933.000 00	213.368.500 00	23.958.400 00	237.326.900 00	138 84	(66.393.900 00)
59	412012801	- PKB Pick Up	170.933.000 00	213.368.500 00	23.958.400 00	237.326.900 00	138 84	(66.393.900 00)
60	4120129	RETRIBUSI PKB - LIGHT TRUCK	29.210.400 00	12.324.400 00	2.260.200 00	14.584.600 00	49 93	14.625.800 00
61	412012901	- PKB Light Truck	29.210.400 00	12.324.400 00	2.260.200 00	14.584.600 00	49 93	14.625.800 00
62	4120130	RETRIBUSI PKB - TRUCK	90.945.800 00	92.488.400 00	9.645.300 00	102.133.700 00	112 30	(11.187.900 00)
63	412013001	- PKB Truck	90.945.800 00	92.488.400 00	9.645.300 00	102.133.700 00	112 30	(11.187.900 00)
64	4120134	RET PEMERIK ALAT PEMADAM KEBAKARAN	2.000.000 00	1.450.000 00	-	1.450.000 00	72 50	550.000 00
65	412013401	- Pemeriksa Alat Pemadam Kebakaran	2.000.000 00	1.450.000 00	-	1.450.000 00	72 50	550.000 00
66	4120144	RET PENGEND MENARA TELEKOMUNIKASI	-	-	-	-	-	-
67	412014401	- Pengendalian Menara Telekomunikasi	-	-	-	-	-	-
68	41202	RETRIBUSI JASA USAHA	4.532.582.000 00	3.920.342.349 00	1.183.487.422 00	5.103.829.771 00	112 60	(571.247.771 00)
69	4120201	PEM KEKAY DAERAH - PENYEWAAN TANAH	2.965.350.000 00	2.433.911.849 00	915.821.422 00	3.349.733.271 00	112 96	(384.383.271 00)
70	412020101	- Pemakaian Tanah /Tempat yg dikuasai PEMKAB	-	16.950.000 00	11.150.000 00	28.100.000 00	-	(28.100.000 00)
71	412020102	- Pemakaian Rumah yg dikuasai oleh PEMKAB	2.750.000 00	-	-	-	-	2.250.000 00
72	412020103	- Pemakaian Gedung Sasana Praja	245.000.000 00	374.000.000 00	40.694.092 00	414.694.092 00	169 26	(169.694.092 00)
73	412020104	- Pemakaian Gedung gelanggang Remaja	85.000.000 00	86.407.600 00	12.950.000 00	99.357.600 00	116 89	(14.357.600 00)
74	412020105	- Pemakaian Gedung Badminton/Tenis	-	-	-	-	-	-
75	412020106	- Pemakaian Stadion	-	-	-	-	-	-
76	412020110	- Pengelolaan Tanah Eks Bengkok	2.100.000.000 00	1.345.146.249 00	826.240.000 00	2.171.386.249 00	103 40	(71.386.249 00)
77	412020111	- Pemakaian Pang Utama Alon 2/Paseban	14.000.000 00	10.900.000 00	3.522.500 00	14.422.500 00	103 02	(422.500 00)
78	412020112	- Penerimaan dan sewa gedung PKK	2.500.000 00	2.500.000 00	-	2.500.000 00	100 00	-
79	412020113	- Sewa Gedung Korpn	17.500.000 00	17.650.000 00	2.400.000 00	20.050.000 00	114 57	(2.550.000 00)
80	412020114	- Pemakaian Alon Alon	215.000.000 00	262.250.000 00	-	262.250.000 00	121 98	(47.250.000 00)
81	412020117	- Tempat Reklame	95.000.000 00	113.535.850 00	622.080 00	114.157.930 00	120 17	(19.157.930 00)
82	412020118	- Pertokoan diluar Pasar	183.600.000 00	204.572.150 00	18.242.750 00	222.814.900 00	121 36	(39.214.900 00)
83	412020121	- Sewa Gedung dan Bappeda	5.500.000 00	-	-	-	-	5.500.000 00
84	4120202	RET PEM KEKAYAAN DAERAH - LABORAT	29.500.000 00	29.010.000 00	3.090.000 00	32.100.000 00	108 81	(2.500.000 00)

85	412020201	- Penggunaan Peralatan & Labor Pemb	29.500,000 00	29,010,000 00	3,090,000 00	32,100,000 00	108.81	(2,600,000 00)
86	4120203	RET PEM KEKAYAAN DAERAH - RUANGAN	4.500,000 00	1,600,000 00	-	1,600,000 00	35.56	2,900,000 00
87	412020301	- Penumpukan Material	4.500,000 00	1,600,000 00	-	1,600,000 00	35.56	2,900,000 00
88	4120204	RET PEM KEKAYAAN DAERAH KEND BERMOTOR	11.500,000 00	8,547,500 00	3,615,000 00	12,162,500 00	105.76	(662,500 00)
89	412020401	- Pemakaian Alat-alat Beral	11.500,000 00	8,547,500 00	3,615,000 00	12,162,500 00	105.76	(662,500 00)
90	4120205	RET PASAR GROSIR/PERTOKOAN	74.732,000 00	74,355,000 00	-	74,355,000 00	99.50	377,000 00
91	412020501	- Pertokoan di Terminal	1,232,000 00	40,000 00	-	40,000 00	3.25	1,192,000 00
92	412020502	- Pertokoan	73,500,000 00	74,315,000 00	-	74,315,000 00	101.11	(815,000 00)
93	4120215	RETRIBUSI TERMINAL	255,750,000 00	230,112,000 00	20,441,000 00	250,553,000 00	97.97	5,197,000 00
94	412021501	- Terminal Solo Aji	150,000,000 00	134,907,000 00	12,026,000 00	146,933,000 00	97.96	3,067,000 00
95	412021502	- Terminal Cargo / Ijin Khusus	90,000,000 00	81,630,000 00	6,090,000 00	87,720,000 00	97.47	2,280,000 00
95	412021503	- Sub Terminal	15,750,000 00	13,575,000 00	2,325,000 00	15,900,000 00	100.95	(150,000 00)
97	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	155,400,000 00	138,225,000 00	12,159,000 00	150,384,000 00	96.77	5,016,000 00
98	412021601	- Ex Tanah Pengadilan	34,750,000 00	31,875,000 00	2,875,000 00	34,750,000 00	100.00	-
99	412021602	- Pelayanan Kependudukan	13,500,000 00	12,750,000 00	1,234,000 00	13,984,000 00	103.59	(484,000 00)
100	412021603	- Pasar Songgo Langit	85,000,000 00	78,050,000 00	7,050,000 00	85,100,000 00	100.12	(100,000 00)
101	412021604	- Pasar Legi Selatan	12,250,000 00	11,250,000 00	1,000,000 00	12,250,000 00	100.00	-
102	412021605	- Terminal Solo Aji	9,900,000 00	4,300,000 00	-	4,300,000 00	43.43	5,600,000 00
103	4120217	RET TEMPAT PENGINAPAN/PESANGGRAN MULA	20,500,000 00	16,975,000 00	3,625,000 00	20,600,000 00	100.49	(100,000 00)
104	412021701	- Pemakaian Pesanggrahan Ngebel	14,000,000 00	13,725,000 00	375,000 00	14,100,000 00	100.71	(100,000 00)
105	412021702	- Pemakaian Penginapan Terminal	6,500,000 00	3,250,000 00	3,250,000 00	6,500,000 00	100.00	-
106	4120218	RET PEMERIKS KES HEWAN SEBELUM DIPOTONG	15,000,000 00	13,255,000 00	1,745,000 00	15,000,000 00	100.00	-
107	412021801	- Jasa Usaha Pemeriks hewan sebelum dipotong	15,000,000 00	13,255,000 00	1,745,000 00	15,000,000 00	100.00	-
108	4120221	RETRIBUSI TEMPAT PARIWISATA	624,000,000 00	697,330,000 00	99,587,000 00	796,917,000 00	127.71	(172,917,000 00)
109	412022101	- Wisata Ngembak	104,000,000 00	101,886,000 00	4,877,000 00	106,763,000 00	102.66	(2,763,000 00)
110	412022102	- Wisata Ngebel	520,000,000 00	595,444,000 00	94,710,000 00	690,154,000 00	132.72	(170,154,000 00)
111	4120222	RETRIBUSI TEMPAT REKREASI	104,250,000 00	114,446,000 00	-	114,446,000 00	109.78	(10,196,000 00)
112	412022201	- Kolam Renang	-	-	-	-	-	-
113	412022202	- Grebeg Suro	89,000,000 00	95,274,000 00	-	95,274,000 00	107.05	(6,274,000 00)
114	412022203	- Reyor Mna	15,250,000 00	19,172,000 00	-	19,172,000 00	125.72	(3,922,000 00)
115	4120223	RET PELAYANAN TEMPAT OLAH RAGA	21,650,000 00	22,000,000 00	-	22,000,000 00	101.62	(350,000 00)

116	412022301	- Pemakaian Gedung Badminton/Tennis	10,000,000 00	10,000,000 00	-	10,000,000 00	100 00	
117	412022302	- Pemakaian Padepokan Reyog	11,650,000 00	12,000,000 00	-	12,000,000 00	103 03	(350,000 00)
118	4120226	RET PENJUALAN USAHA DAERAH	159,500,000 00	54,500,000 00	117,329,000 00	171,829,000 00	107 73	(12,329,000 00)
119	412022601	- Penjualan Hasil Pertanian/TPH	32,000,000 00	-	32,079,000 00	32,079,000 00	100 25	(79,000 00)
120	412022602	- Penjualan Hasil Kehutanan	35,000,000 00	23,000,000 00	12,000,000 00	35,000,000 00	100 00	-
121	412022603	- Penjualan Hasil Perkebunan	37,500,000 00	-	37,500,000 00	37,500,000 00	100 00	-
122	412022604	- Penjualan Hasil Perikanan	40,000,000 00	23,500,000 00	28,750,000 00	52,250,000 00	130 63	(12,250,000 00)
123	412022605	- Usaha BIPP/ Pembenhnan Padi	15,000,000 00	8,000,000 00	7,000,000 00	15,000,000 00	100 00	-
124	4120230	RET PENYEDIAAN/PENYEDOTAN KAKUS	90,950,000 00	86,075,000 00	6,075,000 00	92,150,000 00	101 32	(1,200,000 00)
125	412023001	- MCK Pasar	25,200,000 00	23,450,000 00	2,200,000 00	25,650,000 00	101 79	(450,000 00)
126	412023002	- MCK Terminal	50,000,000 00	50,000,000 00	-	50,000,000 00	100 00	-
127	412023003	- MCK Keling	15,750,000 00	12,625,000 00	3,875,000 00	16,500,000 00	104 76	(750,000 00)
128	41203	RETRIBUSI PERIJINAN TERTENTU	520,500,000 00	899,578,800 00	61,414,669 00	960,993,469 00	184 63	(440,493,469 00)
129	4120301	- Ijin Mendirikan Bangunan (IMB)	340,000,000 00	655,245,250 00	57,811,869 00	713,057,119 00	209 72	(373,057,119 00)
130	4120303	- Ijin Gangguan	170,000,000 00	233,520,550 00	3,053,800 00	236,574,350 00	139 16	(66,574,350 00)
131	4120305	- Pembenan Izin Trayek Kepada Orang Pribadi	10,500,000 00	10,813,000 00	549,000 00	11,362,000 00	108 21	(862,000 00)
132	4120306	- Ret. Pemberian Izin Trayek kepada Badan	-	-	-	-	-	-
133	413	HSL PENG KEKAYAAN DRH YG DIPISAHKAN	1,334,021,328 16	1,001,204,248 56	-	1,001,204,248 56	75 05	332,817,079 60
134	41301	BAG LABA ATS PENYER MODAL PERS DRH	61,981,000 00	15,167,000 00	-	15,167,000 00	24 47	46,814,000 00
135	4130101	- PD Satri Gunung	9,000,000 00	9,000,000 00	-	9,000,000 00	100 00	-
136	4130103	- PD Bank Kredit Pasar	45,000,000 00	-	-	-	-	45,000,000 00
137	4130104	- Bagian Laba pada BPR Jatim	7,981,000 00	6,167,000 00	-	6,167,000 00	77 27	1,814,000 00
138	41302	BAG LABA ATS PEYERT MODAL PADA PERSH	1,272,040,328 16	986,037,248 56	-	986,037,248 56	77 52	286,003,079 60
139	4130201	- Bagian Laba Pada Bank Jatim	1,272,040,328 16	986,037,248 56	-	986,037,248 56	77 52	286,003,079 60
140	414	LAIN-LAIN PAD YANG SAH	140,690,212,500 00	129,600,126,454 85	16,180,233,475 69	145,780,359,930 54	103 62	(5,090,147,430 54)
141	41401	HASIL PENJ ASET DRH YG TDK.DIPISAHKAN	273,800,000 00	321,732,700 00	497,953,000 00	819,685,700 00	299 37	(545,885,700 00)
142	4140106	- Penjualan Kendaraan Dinas	235,800,000 00	255,800,000 00	495,550,000 00	751,350,000 00	318 64	(515,550,000 00)
143	4140107	- Penjualan Drum Bekas	30,000,000 00	30,026,000 00	-	30,026,000 00	100 09	(26,000 00)
144	4140108	- Penjualan Hasil Penebangan Pohon	8,000,000 00	35,906,700 00	2,403,000 00	38,309,700 00	478 87	(30,309,700 00)
145	41402	PENERIMAAN JASA GIRO	5,000,000,000 00	7,427,158,635 36	731,341,879 98	8,158,500,515 34	163 17	(3,158,500,515 34)
146	4140201	- Jasa Giro Kas Daerah	5,000,000,000 00	7,427,158,635 36	731,341,879 98	8,158,500,515 34	163 17	(3,158,500,515 34)

147	41403	PENERIMAAN BUNGA DEPOSITO						
148	4140301	- Rekening Deposito Pada Bank JATIM	4.750.000.000 00	6.454.089.154 74	747.945.219 98	7.202.034.374 72	151 62	(2.452.034.374 72)
149	4140302	- Rekening Deposito pada Bank BNI	4.042.000.000 00	5.319.634.816 09	636.986.301 30	5.956.621.117 39	147 37	(1.914.621.117 39)
150	4140303	- Bunga Deposito pada Bank BRI	300.000.000 00	344.180.268 00	30.821.918 00	375.002.186 00	125 00	(75.002.186 00)
151	4140304	- REkening Deposito pada Bank Mandiri	300.000.000 00	676.849.413 13	51.643.850 00	738.493.263 13	246 15	(438.453.263 13)
			108.000.000 00	113.424.657 52	18.493.150 68	131.917.808 20	122 15	(23.917.808 20)
152	41410	PENDPTAN DARI PENGEMB DANA BERGULIR						
153	4141001	- Dana Bergulir Ketahanan Pangan	100.050.000 00	46.971.626 00	-	46.971.626 00	46 95	53.978.374 00
154	4141002	- Dana Bergulir Dinas INDAKOP	13.050.000 00	39.150.000 00	-	39.150.000 00	300 00	(25.100.000 00)
			87.000.000 00	355.500 00	-	355.500 00	0 41	85.644.500 00
155	41412	PENDPTAN DARI PENYE PENDI & PELTIHN						
156	4141202	- Uang sklh/Pendidikan & pelatihan di AKPER	2.283.550.000 00	2.156.090.000 00	132.250.000 00	2.288.340.000 00	100 21	(4.790.000 00)
			2.283.550.000 00	2.156.090.000 00	132.250.000 00	2.288.340.000 00	100 21	(4.790.000 00)
157	41416	PENDAPATAN BLUD						
158	4141601	- Pendapatan Jasa Layanan Umum BLUD	100.000.000.000 00	86.897.953.630 63	11.510.621.771 73	98.408.575.402 36	98 41	1.591.424.597 64
159	4141603	- Pendapatan Hasil Kerjasama BLUD	98.224.417.800 00	84.844.005.229 00	11.299.780.067 00	96.143.785.296 00	97 88	2.080.632.504 00
160	4141604	- Pendapatan Lain-lain BLUD	267.032.200 00	403.023.550 00	41.327.800 00	444.351.350 00	166 40	(177.319.150 00)
			1.508.550.000 00	1.650.924.851 63	169.513.904 73	1.820.438.756 36	120 67	(311.888.756 36)
161	41417	Dana Kapitasi JKN pada FKTP	25.699.132.500 00	23.770.390.000 00	2.176.506.500 00	25.946.896.500 00	100 96	(247.764.000 00)
162	4141701	- Dana Kapitasi JKN pada FKTP Puskesmas	25.699.132.500 00	23.770.390.000 00	2.176.506.500 00	25.946.896.500 00	100 96	(247.764.000 00)
163	41418	LAIN-LAIN PAD YANG SAH LAINNYA	2.583.680.000 00	2.525.740.708 12	383.615.104 00	2.909.355.812 12	112 61	(325.675.812 12)
164	4141801	- Lain-lain Penerimaan	2.583.680.000 00	2.525.740.708 12	383.615.104 00	2.909.355.812 12	112 61	(325.675.812 12)
35	42	DANA PERIMBANGAN	1.159.224.333.063 00	1.039.679.089.448 00	104.594.641.850 00	1.144.273.731.298 00	98 71	14.950.601.765 00
166	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	76.711.628.063 00	57.765.730.448 00	3.975.295.850 00	61.741.026.298 00	80 48	14.970.501.765 00
167	42101	BAGI HASIL PAJAK	43.977.104.581 00	33.611.836.671 00	3.975.295.850 00	37.587.132.521 00	85 47	6.389.972.060 00
168	4210101	- Pajak Bumi dan Bangunan/PBB	19.534.091.000 00	15.812.372.671 00	469.687.050 00	16.282.059.721 00	83 35	3.252.031.279 00
169	4210103	- Bagi Hasil PPh Ps 21, PPh Org Pribadi Ps 25, 29	14.080.188.000 00	8.448.112.800 00	-	8.448.112.800 00	60 00	5.632.075.200 00
170	4210104	- Bagi Hasil Cukai Hasil Tembakau	10.362.825.581 00	9.351.351.200 00	3.505.608.800 00	12.856.960.000 00	124 07	(2.494.134.419 00)
171	42102	BAGI HSL BUKAN PAJAK/SDA	32.734.523.482 00	24.153.893.777 00	-	24.153.893.777 00	73 79	8.580.629.705 00
172	4210202	- Kehutanan	544.163.515 00	269.712.965 00	-	269.712.965 00	49 56	274.450.550 00
173	4210205	- Pertambangan Umum (Royalti)	43.048.715 00	40.485.215 00	-	40.485.215 00	94 05	2.563.500 00
174	4210207	- Pungutan Hasil Perikanan	977.791.933 00	703.264.033 00	-	703.264.033 00	71 92	274.527.900 00
175	4210208	- Minyak Bumi	29.301.084.615 00	21.524.381.115 00	-	21.524.381.115 00	73 46	7.776.703.500 00
176	4210209	- Gas Bumi	1.692.334.704 00	1.492.780.449 00	-	1.492.780.449 00	88 21	199.554.255 00
177	4210210	- Panas Bumi	176.100.000 00	123.270.000 00	-	123.270.000 00	70 00	52.830.000 00

178	422	DANA ALOKASI UMUM	993.319.105.000.00	910.542.479.900.00	82.776.626.000.00	993.319.105.000.00	100.00	
179	42201	DANA ALOKASI UMUM	993.319.105.000.00	910.542.479.900.00	82.776.626.000.00	993.319.105.000.00	100.00	
180	4220101	- Dana Alokasi Umum	993.319.105.000.00	910.542.479.900.00	82.776.626.000.00	993.319.105.000.00	100.00	
181	423	DANA ALOKASI KHUSUS	89.193.600.000.00	71.370.880.000.00	17.842.720.000.00	89.213.600.000.00	100.02	(20.000.000.00)
182	42301	DANA ALOKASI KHUSUS	89.193.600.000.00	71.370.880.000.00	17.842.720.000.00	89.213.600.000.00	100.02	(20.000.000.00)
183	4230101	- DAK Pendidikan	26.236.420.000.00	19.292.930.591.00	3.889.822.472.80	23.182.753.063.80	88.36	3.053.666.936.20
184	4230102	- DAK Kesehatan	6.819.900.000.00	5.014.224.990.86	1.011.121.192.69	6.025.346.183.55	88.35	794.553.816.45
185	4230103	- DAK Infrastruktur Jalan	8.595.380.000.00	6.320.402.239.12	1.274.354.591.30	7.594.756.830.42	88.36	1.000.623.169.58
185	4230104	- DAK Infrastruktur Irigasi	6.413.500.000.00	3.463.330.200.90	950.868.160.72	4.414.198.361.62	68.83	1.999.301.638.38
187	4230105	- DAK Infrastruktur Air Minum	2.504.356.000.00	1.841.512.457.57	371.295.966.06	2.212.808.423.63	88.36	291.541.576.37
188	4230106	- DAK Bidang Infrastruktur Sanitasi	1.365.810.000.00	1.004.314.943.87	202.495.555.09	1.206.810.498.96	88.36	158.999.501.04
189	4230107	- DAK Kelautan dan Perikanan	2.569.740.000.00	1.900.595.393.10	380.990.714.48	2.281.586.107.58	88.79	288.153.892.42
190	4230108	- DAK Pertanian	28.360.610.000.00	27.880.510.200.16	8.823.595.760.13	36.704.105.960.29	129.42	(8.343.495.960.29)
191	4230109	- DAK Lingkungan Hidup	884.570.000.00	650.446.892.24	131.146.713.80	781.593.606.04	88.36	102.976.393.96
192	4230110	- DAK Keluarga Berencana	1.740.810.000.00	1.280.062.012.60	258.093.210.08	1.538.155.222.68	88.36	202.654.777.32
193	4230111	- DAK Kehutanan	1.416.620.000.00	1.041.676.833.37	210.028.666.69	1.251.705.500.06	88.36	164.914.499.94
194	4230112	- DAK Perdagangan	1.749.520.000.00	1.286.466.697.85	259.384.558.28	1.545.851.256.13	88.36	203.668.743.87
195	4230113	- Keselamatan Transportasi Darat	536.370.000.00	394.406.547.36	79.522.437.88	473.928.985.24	88.36	62.441.014.76
195	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	505.992.401.632.00	474.214.580.487.00	37.668.151.413.00	511.882.731.900.00	101.16	(5.890.330.268.00)
'97	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	88.678.109.632.00	86.309.834.287.00	6.902.282.613.00	93.212.116.900.00	105.11	(4.534.007.268.00)
158	43301	BAGI HASIL PAJAK PROPINSI	88.678.109.632.00	86.309.834.287.00	6.902.282.613.00	93.212.116.900.00	105.11	(4.534.007.268.00)
199	4330101	- Pajak Kendaraan Bermotor (PKB)	27.812.794.853.00	24.934.879.179.00	-	24.934.879.179.00	89.65	2.877.915.674.00
200	4330102	- Bea Balik Nama Kend. Bermotor (BBNKB)	19.017.743.728.50	15.084.020.793.00	-	15.084.020.793.00	79.32	3.933.722.935.50
201	4330103	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	23.653.002.177.33	26.487.750.202.00	-	26.487.750.202.00	111.98	(2.834.748.024.67)
202	4330107	- Pajak Pemertasaan Air Permukaan (AP)	183.446.312.67	184.272.316.00	-	184.272.316.00	100.45	(826.003.33)
203	4330108	- Pajak Rokok	18.011.122.560.50	19.618.911.797.00	6.902.282.613.00	26.521.194.410.00	147.25	(8.510.071.849.50)
204	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	393.265.939.000.00	378.806.393.200.00	15.765.868.800.00	394.572.262.000.00	100.33	(1.306.323.000.00)
205	43401	- Dana Penyesuaian	393.265.939.000.00	378.806.393.200.00	15.765.868.800.00	394.572.262.000.00	100.33	(1.306.323.000.00)
206	4340101	- Tunjangan Profesi Guru PNSD (TPG PNSD)	310.342.095.000.00	310.342.095.000.00	-	310.342.095.000.00	100.00	
207	4340102	- Dana Tambahan Peningkatan Gaji (DTP PNSD)	1.094.500.000.00	1.094.500.000.00	-	1.094.500.000.00	100.00	
208	4340103	- Dana Insentif Daerah (DID)	3.000.000.000.00	3.000.000.000.00	-	3.000.000.000.00	100.00	
209	4340106	- Alokasi Dana Desa	78.829.344.000.00	64.369.798.200.00	15.765.868.800.00	80.135.567.000.00	101.65	(1.306.323.000.00)

210	435	BAN KEU DARI PROP / PEMDA LAINNYA	24,048,353,000 00	9,098,353,000 00	15,000,000,000 00	24,098,353,000 00	100 21	(50,000,000 00)
211	43501	BANTUAN KEUANGAN DARI PROPINSI						
212	4350101	- Ban Keuangan Khusus Bkd. Pemerintahan	24,048,353,000 00	9,098,353,000 00	15,000,000,000 00	24,098,353,000 00	100 21	(50,000,000 00)
213	4350102	- Penemuan Sumbangan Pihak Ketiga	-	-	-	-	-	-
214	4350104	- Ban Keuangan untuk Pendukung Infrastruktur	15,000,000,000 00	100,000,000 00	15,000,000,000 00	15,100,000,000 00	100 67	(100,000,000 00)
215	4350107	- Ban Keuangan Penggalan hari jadi Propinsi	50,000,000 00	50,000,000 00	-	50,000,000 00	100 00	-
216	4350112	- Ban Keuangan untuk peningkatan Kesehatan	1,912,373,000 00	1,912,373,000 00	-	1,912,373,000 00	100 00	-
217	4350114	- Ban Keuangan untuk Peningkatan Pendidikan	7,035,980,000 00	7,035,980,000 00	-	7,035,980,000 00	100 00	-
218	4350115	- Ban Keuangan P3 Daerah	50,000,000 00	-	-	-	-	50,000,000 00
219	4350116	- Bantuan Keuangan dan Propinsi	-	-	-	-	-	-
JUMLAH TOTAL PENDAPATAN			1,864,337,393,996 16	1,702,699,454,389 41	164,169,625,073 69	1,966,869,079,463 10	100 14	(2,531,685,466 94)

Ponorogo, 19 Nopember 2015





LAMPIRAN 4

**DATA LAPORAN REALISASI PENDAPATAN
DAERAH DI PONOROGO TAHUN 2016**

PEMERINTAH KABUPATEN PONOROGO
 DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : DESEMBER 2016

NO.	KODE	NAMA REKONING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	223,153,365,041.00	211,484,874,606.87	23,205,180,551.09	234,690,055,157.96	105.17	(11,536,690,116.96)
2	411	PAJAK DAERAH	53,832,060,000.00	57,874,281,101.00	5,284,828,644.00	63,159,109,745.00	117.33	(9,327,049,745.00)
3	41101	PAJAK HOTEL	760,000,000.00	856,279,829.00	80,964,078.00	937,243,907.00	123.32	(177,243,907.00)
4	4110109	- Hotel Melati	740,000,000.00	832,088,729.00	75,830,338.00	907,919,067.00	122.69	(167,919,067.00)
5	4110112	- Losmen / Rumah Penginapan	20,000,000.00	24,191,100.00	5,133,740.00	29,324,840.00	146.62	(9,324,840.00)
6	41102	PAJAK RESTORAN	2,495,000,000.00	3,044,836,444.00	837,401,754.00	3,882,238,198.00	155.60	(1,387,238,198.00)
7	4110201	- Restoran	680,000,000.00	831,789,586.00	85,301,117.00	917,090,703.00	134.87	(237,090,703.00)
8	4110205	- Penyajian	1,800,000,000.00	2,195,866,858.00	751,352,257.00	2,947,219,115.00	163.73	(1,147,219,115.00)
9	4110206	- Warung	15,000,000.00	17,180,000.00	748,380.00	17,928,380.00	119.52	(2,928,380.00)
10	41103	PAJAK HIBURAN	1,064,560,000.00	1,144,486,619.00	68,912,950.00	1,213,399,569.00	113.98	(148,839,569.00)
11	4110301	- Bioskop	680,000,000.00	768,412,670.00	37,995,084.00	806,407,754.00	118.59	(126,407,754.00)
12	4110307	- Karaoke	270,000,000.00	259,801,596.00	28,042,416.00	287,844,012.00	106.61	(17,844,012.00)
13	4110321	- Pajak Hiburan Hari Raya	24,560,000.00	25,632,000.00	-	25,632,000.00	104.36	(1,072,000.00)
14	4110323	- Pajak Hiburan Insidental	90,000,000.00	90,640,353.00	2,875,450.00	93,515,803.00	103.91	(3,515,803.00)
15	41104	PAJAK REKLAME	920,000,000.00	951,251,201.00	76,758,400.00	1,028,009,601.00	111.74	(108,009,601.00)
16	4110401	- Papan Nama / Billboard	800,000,000.00	840,124,624.00	63,426,200.00	903,550,824.00	112.94	(103,550,824.00)
17	4110402	- Umbul2, Spanduk, Baliho dan Film	120,000,000.00	111,126,577.00	13,332,200.00	124,458,777.00	103.72	(4,458,777.00)
18	41105	PAJAK PENERANGAN JALAN	17,000,000,000.00	17,003,064,292.00	1,608,154,973.00	18,611,219,265.00	109.48	(1,611,219,265.00)
19	4110501	- Penerangan Jalan Pelanggan PLN	17,000,000,000.00	17,003,064,292.00	1,608,154,973.00	18,611,219,265.00	109.48	(1,611,219,265.00)
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	522,500,000.00	575,387,859.00	99,367,857.00	674,755,716.00	129.14	(152,255,716.00)
21	4110604	- Batu Kapur	22,500,000.00	14,194,228.00	838,700.00	15,032,928.00	66.81	7,467,072.00
22	4110606	- Batu Kali / Andesit / Pasir	500,000,000.00	561,193,631.00	98,529,157.00	659,722,788.00	131.94	(159,722,788.00)
23	41107	PAJAK PARKIR	220,000,000.00	213,224,800.00	16,712,500.00	229,937,300.00	104.52	(9,937,300.00)
24	4110701	- Parkir	220,000,000.00	213,224,800.00	16,712,500.00	229,937,300.00	104.52	(9,937,300.00)

25	41108	Pajak Air Tanah							
26	4110801	- Pajak Air Tanah	100,000,000.00	128,816,574.00	12,547,963.00	141,364,537.00	141.36	(41,364,537.00)	
			100,000,000.00	128,816,574.00	12,547,963.00	141,364,537.00	141.36	(41,364,537.00)	
27	41112	PAJAK BUMI DAN BANGUNAN P2							
28	4111201	- Pajak Bumi dan Bangunan P2	25,000,000,000.00	26,357,502,381.00	321,498,122.00	26,679,000,503.00	106.72	(1,679,000,503.00)	
			25,000,000,000.00	26,357,502,381.00	321,498,122.00	26,679,000,503.00	106.72	(1,679,000,503.00)	
29	41113	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN							
30	4111301	- BPHTB	5,750,000,000.00	7,599,431,102.00	2,162,510,047.00	9,761,941,149.00	169.77	(4,011,941,149.00)	
			5,750,000,000.00	7,599,431,102.00	2,162,510,047.00	9,761,941,149.00	169.77	(4,011,941,149.00)	
31	412	RETRIBUSI DAERAH							
			9,192,620,000.00	8,097,462,829.00	1,454,934,550.00	9,552,397,379.00	103.91	(359,777,379.00)	
32	41201	RETRIBUSI JASA UMUM							
			3,495,452,000.00	2,997,211,100.00	368,398,900.00	3,365,610,000.00	96.29	129,842,000.00	
33	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN							
34	412010701	- Rumah Tangga/Perkantoran,dll	169,827,000.00	159,086,700.00	22,315,100.00	181,401,800.00	106.82	(11,574,800.00)	
35	412010703	- Kebersihan Terminal	138,975,000.00	120,035,000.00	19,147,000.00	139,182,000.00	100.15	(207,000.00)	
36	412010704	- Pasar Daerah	15,252,000.00	13,892,500.00	1,186,500.00	15,079,000.00	98.87	173,000.00	
			15,600,000.00	25,059,200.00	1,981,600.00	27,040,800.00	173.34	(11,440,800.00)	
37	4120118	PEL. PEMAKAMAN & PENGABUAN MAYAT							
38	412011801	- Makam Kristen	6,650,000.00	540,000.00	790,000.00	1,330,000.00	20.00	5,320,000.00	
			6,650,000.00	540,000.00	790,000.00	1,330,000.00	20.00	5,320,000.00	
39	4120119	RET. PARKIR DITEPI JALAN UMUM							
40	412011901	- Ret. Parkir di Tepi Jalan Umum	800,000,000.00	446,320,500.00	72,870,000.00	519,190,500.00	64.90	280,809,500.00	
41	412011902	- Insidentil	725,000,000.00	380,240,500.00	70,350,000.00	450,590,500.00	62.15	274,409,500.00	
			75,000,000.00	66,080,000.00	2,520,000.00	68,600,000.00	91.47	6,400,000.00	
42	4120120	RETRIBUSI PASAR - PELATARAN							
43	412012001	- Pelataran	695,956,300.00	617,135,500.00	55,576,800.00	672,712,300.00	96.66	23,244,000.00	
			695,956,300.00	617,135,500.00	55,576,800.00	672,712,300.00	96.66	23,244,000.00	
44	4120121	RETRIBUSI PELAYANAN PASAR - LOS							
45	412012101	- Los Pasar	965,185,700.00	908,147,700.00	82,254,500.00	990,402,200.00	102.61	(25,216,500.00)	
			965,185,700.00	908,147,700.00	82,254,500.00	990,402,200.00	102.61	(25,216,500.00)	
46	4120122	RETRIBUSI PELAYANAN PASAR - KIOS							
47	412012201	- Kios Pasar	406,358,000.00	353,032,900.00	24,327,500.00	377,360,400.00	92.86	28,997,600.00	
			406,358,000.00	353,032,900.00	24,327,500.00	377,360,400.00	92.86	28,997,600.00	
48	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS							
49	412012501	- PKB Mobil Penumpang - Minibus	2,500,000.00	2,694,200.00	365,000.00	3,059,200.00	122.37	(559,200.00)	
			2,500,000.00	2,694,200.00	365,000.00	3,059,200.00	122.37	(559,200.00)	
50	4120126	RET. PKB - MOBIL BUS - MICROBUS							
51	412012601	- PKB Microbus	16,500,000.00	16,126,900.00	4,700,000.00	20,826,900.00	126.22	(4,326,900.00)	
			16,500,000.00	16,126,900.00	4,700,000.00	20,826,900.00	126.22	(4,326,900.00)	
52	4120127	RET. PKB - MOBIL BUS - BUS							
			7,500,000.00	8,099,300.00	1,900,000.00	9,999,300.00	133.32	(2,499,300.00)	

	412012701	- PKB Mobil Bus	7,500,000.00	8,099,300.00	1,900,000.00	9,999,300.00	133.32	(2,499,300.00)
54	4120128	RETRIBUSI PKB - PICK UP	210,000,000.00	295,414,400.00	57,890,000.00	353,304,400.00	168.24	(143,304,400.00)
55	412012801	- PKB Pick Up	210,000,000.00	295,414,400.00	57,890,000.00	353,304,400.00	168.24	(143,304,400.00)
56	4120129	RETRIBUSI PKB - LIGHT TRUCK	32,500,000.00	24,475,700.00	2,840,000.00	27,315,700.00	84.05	5,184,300.00
57	412012901	- PKB Light Truck	32,500,000.00	24,475,700.00	2,840,000.00	27,315,700.00	84.05	5,184,300.00
58	4120130	RETRIBUSI PKB - TRUCK	115,275,000.00	113,989,300.00	26,880,000.00	140,869,300.00	122.20	(25,594,300.00)
59	412013001	- PKB Truck	115,275,000.00	113,989,300.00	26,880,000.00	140,869,300.00	122.20	(25,594,300.00)
60	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,200,000.00	2,200,000.00	-	2,200,000.00	100.00	-
61	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,200,000.00	2,200,000.00	-	2,200,000.00	100.00	-
62	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKE	65,000,000.00	49,948,000.00	15,690,000.00	65,638,000.00	100.98	(638,000.00)
63	412014601	- Labkesda	65,000,000.00	49,948,000.00	15,690,000.00	65,638,000.00	100.98	(638,000.00)
64	41202	RETRIBUSI JASA USAHA	5,052,209,000.00	4,542,631,779.00	905,787,550.00	5,448,419,329.00	107.84	(396,210,329.00)
65	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH &	3,250,025,000.00	2,821,674,679.00	595,928,250.00	3,417,602,929.00	105.16	(167,577,929.00)
66	412020102	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	65,000,000.00	-	65,000,000.00	-	(65,000,000.00)
67	412020103	- Pemakaian Gedung Sasana Praja	370,000,000.00	416,490,000.00	48,750,000.00	465,240,000.00	125.74	(95,240,000.00)
68	412020104	- Pemakaian Gedung gelanggang Remaja	94,500,000.00	90,129,000.00	5,420,000.00	95,549,000.00	101.11	(1,049,000.00)
69	412020110	- Pengelolaan Tanah Eks Bengkok	2,100,000,000.00	1,682,380,529.00	493,631,750.00	2,176,012,279.00	103.62	(76,012,279.00)
70	412020111	- Pemakaian Pang. Utama Alon 2/Paseban	20,680,000.00	16,375,000.00	1,750,000.00	18,125,000.00	87.65	2,555,000.00
71	412020112	- Penerimaan dari sewa gedung PKK	3,000,000.00	1,750,000.00	1,250,000.00	3,000,000.00	100.00	-
72	412020113	- Sewa Gedung Korpri	17,500,000.00	11,400,000.00	3,600,000.00	15,000,000.00	85.71	2,500,000.00
73	412020114	- Pemakaian Alon-Alon	260,000,000.00	186,069,000.00	40,000.00	186,109,000.00	71.58	73,891,000.00
74	412020117	- Tempat Reklame	150,000,000.00	153,329,200.00	19,882,000.00	173,211,200.00	115.47	(23,211,200.00)
75	412020118	- Pertokoan diluar Pasar	234,345,000.00	198,751,950.00	21,604,500.00	220,356,450.00	94.03	13,988,550.00
76	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	25,000,000.00	14,210,000.00	19,100,000.00	33,310,000.00	133.24	(8,310,000.00)
77	412020201	- Penggunaan Peralatan & Labor. Pemb.	25,000,000.00	14,210,000.00	19,100,000.00	33,310,000.00	133.24	(8,310,000.00)
78	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	5,088,000.00	400,000.00	-	400,000.00	7.86	4,688,000.00
79	412020301	- Penumpukan Material	5,088,000.00	400,000.00	-	400,000.00	7.86	4,688,000.00
80	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	9,002,000.00	7,702,500.00	16,704,500.00	133.64	(4,204,500.00)
81	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	9,002,000.00	7,702,500.00	16,704,500.00	133.64	(4,204,500.00)
82	4120205	RET. PASAR GROSIR/PERTOKOAN	80,740,000.00	98,339,000.00	15,984,000.00	114,323,000.00	141.59	(33,583,000.00)

	412020501	- Pertokoan di Terminal	1,350,000.00	-	-	-	-	1,350,000.00
84	412020502	- Pertokoan	79,390,000.00	98,339,000.00	15,984,000.00	114,323,000.00	144.00	(34,933,000.00)
85	4120215	RETRIBUSI TERMINAL	263,325,000.00	192,392,600.00	11,667,300.00	204,059,900.00	77.49	59,265,100.00
86	412021501	- Terminal Selo Aji	147,000,000.00	129,256,600.00	9,559,300.00	138,815,900.00	94.43	8,184,100.00
87	412021502	- Terminal Cargo / Ijin Khusus	99,000,000.00	58,541,000.00	1,693,000.00	60,234,000.00	60.84	38,766,000.00
88	412021503	- Sub Terminal	17,325,000.00	4,595,000.00	415,000.00	5,010,000.00	28.92	12,315,000.00
89	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	164,100,000.00	166,888,000.00	13,421,000.00	180,309,000.00	109.88	(16,209,000.00)
90	412021601	- Ex. Tanah Pengadilan	37,950,000.00	34,815,000.00	3,165,000.00	37,980,000.00	100.08	(30,000.00)
91	412021602	- Pelayanan Kependudukan	20,000,000.00	34,283,000.00	1,366,000.00	35,649,000.00	178.25	(15,649,000.00)
92	412021603	- Pasar Songgo Langit	92,950,000.00	85,580,000.00	7,780,000.00	93,360,000.00	100.44	(410,000.00)
93	412021604	- Pasar Legi Selatan	13,200,000.00	12,210,000.00	1,110,000.00	13,320,000.00	100.91	(120,000.00)
94	412021605	- Terminal Selo Aji	-	-	-	-	-	-
95	4120217	RET. TEMPAT PENGINAPAN/PESANGG.VILLA	21,980,000.00	17,440,000.00	4,650,000.00	22,090,000.00	100.50	(110,000.00)
96	412021701	- Pemakaian Pesanggrahan Ngebel	15,480,000.00	14,190,000.00	1,400,000.00	15,590,000.00	100.71	(110,000.00)
97	412021702	- Pemakaian Penginapan Terminal	6,500,000.00	3,250,000.00	3,250,000.00	6,500,000.00	100.00	-
98	4120218	RET.PEMERIKS.KES HEWAN SEBELUM DIPOT	17,000,000.00	8,087,500.00	781,500.00	8,869,000.00	52.17	8,131,000.00
99	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	17,000,000.00	8,087,500.00	781,500.00	8,869,000.00	52.17	8,131,000.00
100	4120221	RETRIBUSI TEMPAT PARIWISATA	774,520,000.00	868,629,000.00	114,827,000.00	983,456,000.00	126.98	(208,936,000.00)
101	412022101	- Wisata Ngembak	114,520,000.00	99,463,000.00	15,327,000.00	114,790,000.00	100.24	(270,000.00)
102	412022102	- Wisata Ngebel	660,000,000.00	769,166,000.00	99,500,000.00	868,666,000.00	131.62	(208,666,000.00)
103	4120222	RETRIBUSI TEMPAT REKREASI	164,950,000.00	178,144,000.00	14,520,000.00	192,664,000.00	116.80	(27,714,000.00)
104	412022201	- Kolam Renang	50,000,000.00	57,577,000.00	14,520,000.00	72,097,000.00	144.19	(22,097,000.00)
105	412022202	- Grebeg Suro	97,950,000.00	100,132,000.00	-	100,132,000.00	102.23	(2,182,000.00)
106	412022203	- Reyog Mini	17,000,000.00	20,435,000.00	-	20,435,000.00	120.21	(3,435,000.00)
107	4120223	RET. PELAYANAN TEMPAT OLAH RAGA	19,525,000.00	14,875,000.00	5,250,000.00	20,125,000.00	103.07	(600,000.00)
108	412022301	- Pemakaian Gedung Badminton/Tennis	5,500,000.00	2,500,000.00	3,000,000.00	5,500,000.00	100.00	-
109	412022302	- Pemakaian Padepokan Reyog	14,025,000.00	12,375,000.00	2,250,000.00	14,625,000.00	104.28	(600,000.00)
110	4120226	RET. PENJUALAN USAHA DAERAH	159,500,000.00	65,000,000.00	95,325,000.00	160,325,000.00	100.52	(825,000.00)
111	412022601	- Penjualan Hasil Pertanian/TPH	32,000,000.00	-	32,625,000.00	32,625,000.00	101.95	(625,000.00)
112	412022602	- Penjualan Hasil Kehutanan	35,000,000.00	-	35,000,000.00	35,000,000.00	100.00	-
113	412022603	- Penjualan Hasil Perkebunan	37,500,000.00	20,000,000.00	20,500,000.00	40,500,000.00	108.00	(3,000,000.00)
114	412022604	- Penjualan Hasil Perikanan	40,000,000.00	37,000,000.00	200,000.00	37,200,000.00	93.00	2,800,000.00
115	412022605	- Usaha BIPPI/ Pembenhian Padi	15,000,000.00	8,000,000.00	7,000,000.00	15,000,000.00	100.00	-

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116	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	93,956,000.00	87,550,000.00	6,631,000.00	94,181,000.00	100.24	(225,000.00)
117	412023001	- MCK Pasar	26,631,000.00	24,200,000.00	2,431,000.00	26,631,000.00	100.00	-
118	412023002	- MCK Terminal	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
119	412023003	- MCK Keliling	17,325,000.00	13,350,000.00	4,200,000.00	17,550,000.00	101.30	(225,000.00)
120	41203	RETRIBUSI PERIJINAN TERTENTU	644,959,000.00	557,619,950.00	180,748,100.00	738,368,050.00	114.48	(93,409,050.00)
121	4120301	- Ijin Mendirikan Bangunan (IMB)	400,000,000.00	396,355,250.00	156,012,500.00	552,367,750.00	138.09	(152,367,750.00)
122	4120303	- Ijin Gangguan	234,459,000.00	144,808,700.00	22,857,600.00	167,666,300.00	71.51	66,792,700.00
123	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi	10,500,000.00	16,456,000.00	1,878,000.00	18,334,000.00	174.61	(7,834,000.00)
124	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,059,063,628.00	1,024,582,628.00	1,500,000.00	1,026,082,628.00	96.89	32,981,000.00
125	41301	BAG. LABA ATS PENYER MODAL PERS.DRH	42,481,000.00	8,000,000.00	1,500,000.00	9,500,000.00	22.36	32,981,000.00
126	4130101	- PD. Sari Gunung	9,500,000.00	8,000,000.00	1,500,000.00	9,500,000.00	100.00	-
127	4130103	- PD Bank Kredit Pasar	25,000,000.00	-	-	-	-	25,000,000.00
128	4130104	- Bagain Laba pada BPR Jatim	7,981,000.00	-	-	-	-	7,981,000.00
129	41302	BAG. LABA ATS PEYERT.MODAL PADA PERSH	1,016,582,628.00	1,016,582,628.00	-	1,016,582,628.00	100.00	-
130	4130201	- Bagian Laba Pada Bank Jatim	1,016,582,628.00	1,016,582,628.00	-	1,016,582,628.00	100.00	-
131	414	LAIN-LAIN PAD YANG SAH	159,069,621,413.00	144,488,548,048.87	16,463,917,357.09	160,952,465,405.96	101.18	(1,882,843,992.96)
132	41401	HASIL PENJ. ASET DRH YG. TDK.DIPISAHKAN	188,487,000.00	170,550,000.00	8,336,000.00	178,886,000.00	94.91	9,601,000.00
133	4140106	- Penjualan Kendaraan Dinas	150,000,000.00	89,450,000.00	-	89,450,000.00	59.63	60,550,000.00
134	4140107	- Penjualan Drum Bekas	30,000,000.00	22,080,000.00	3,400,000.00	25,480,000.00	84.93	4,520,000.00
135	4140108	- Penjualan Hasil Penebangan Pohon	8,487,000.00	59,020,000.00	4,936,000.00	63,956,000.00	753.58	(55,469,000.00)
136	41402	PENERIMAAN JASA GIRO	6,350,000,000.00	5,002,808,323.57	152,871,416.11	5,155,679,739.68	81.19	1,194,320,260.32
137	4140201	- Jasa Giro Kas Daerah	6,350,000,000.00	5,002,808,323.57	152,871,416.11	5,155,679,739.68	81.19	1,194,320,260.32
138	41403	PENERIMAAN BUNGA DEPOSITO	5,858,000,000.00	8,128,214,966.97	689,076,313.32	8,817,291,280.29	150.52	(2,959,291,280.29)
139	4140301	- Rekening Deposito Pada Bank JATIM	4,800,000,000.00	6,301,438,355.51	287,671,232.85	6,589,109,588.36	137.27	(1,789,109,588.36)
140	4140302	- Rekening Deposito pada Bank BNI	350,000,000.00	990,951,164.25	41,610,562.00	1,032,561,726.25	295.02	(682,561,726.25)
141	4140303	- Bunga Deposito pada Bank BRI	600,000,000.00	558,698,654.46	343,150,682.85	901,849,337.31	150.31	(301,849,337.31)
142	4140304	- REkening Deposito pada Bank Mandiri	108,000,000.00	277,126,792.75	16,643,835.62	293,770,628.37	272.01	(185,770,628.37)
143	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100,000,000.00	44,094,773.98	-	44,094,773.98	44.07	55,955,226.02
144	4141001	- Dana Bergulir Ketahanan Pangan	13,050,000.00	44,094,773.98	-	44,094,773.98	337.89	(31,044,773.98)
145	4141002	- Dana Bergulir Dinas INDAKOP	87,000,000.00	-	-	-	-	87,000,000.00

146	41412	PENDPTAN DARI PENYE. PENDI. & PELTIHN	2,912,525,000.00	2,599,829,108.73	-	2,599,829,108.73	89.26	312,695,891.27
147	4141202	- Uang sklh/Pendidikan & pelatihan di AKPER	2,912,525,000.00	2,599,829,108.73	-	2,599,829,108.73	89.26	312,695,891.27
148	41415	PENDAPATAN BLUD DI PUSKESMAS	37,154,739,413.00	34,108,095,650.00	4,480,524,050.00	38,588,619,700.00	103.86	(1,433,880,287.00)
149	4141501	- Pendapatan BLUD Di Puskesmas	37,154,739,413.00	34,108,095,650.00	4,480,524,050.00	38,588,619,700.00	103.86	(1,433,880,287.00)
150	41416	PENDAPATAN BLUD	105,000,000,000.00	89,860,848,682.95	10,418,070,066.67	100,278,918,749.62	95.50	4,721,081,250.38
151	4141601	- Pendapatan Jasa Layanan Umum BLUD	105,000,000,000.00	88,144,156,289.00	10,418,070,066.67	98,562,226,355.67	93.87	6,437,773,644.33
152	4141603	- Pendapatan Hasil Kerjasama BLUD	-	462,376,050.00	-	462,376,050.00	-	(462,376,050.00)
153	4141604	- Pendapatan Lain-lain BLUD	-	1,254,316,343.95	-	1,254,316,343.95	-	(1,254,316,343.95)
154	41418	LAIN-LAIN PAD YANG SAH LAINNYA	1,505,820,000.00	4,574,106,542.67	715,039,510.99	5,289,146,053.66	351.25	(3,783,326,053.66)
155	4141801	- Lain-lain Penerimaan	1,505,820,000.00	4,574,106,542.67	715,039,510.99	5,289,146,053.66	351.25	(3,783,326,053.66)
156	42	DANA PERIMBANGAN	1,691,233,004,000.00	1,351,229,292,040.00	48,557,139,800.00	1,399,786,431,840.00	82.77	291,446,572,160.00
157	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	75,137,526,000.00	65,364,268,158.00	2,743,429,800.00	68,107,697,958.00	90.64	7,029,828,042.00
158	42101	BAGI HASIL PAJAK	48,051,766,000.00	45,645,830,305.00	2,743,429,800.00	48,389,260,105.00	100.70	(337,494,105.00)
159	4210101	- Pajak Bumi dan Bangunan/PBB	19,534,091,000.00	16,581,600,379.00	-	16,581,600,379.00	84.89	2,952,490,621.00
160	4210103	- Bagi Hasil PPh.Ps.21, PPh Org. Pribadi Ps.25,29	18,154,849,000.00	18,600,722,912.00	-	18,600,722,912.00	102.46	(445,873,912.00)
161	4210104	- Bagi Hasil Cukai Hasil Tembakau	10,362,826,000.00	10,463,507,014.00	2,743,429,800.00	13,206,936,814.00	127.45	(2,844,110,814.00)
162	42102	BAGI HSL BUKAN PAJAK/SDA	27,085,760,000.00	19,718,437,853.00	-	19,718,437,853.00	72.80	7,367,322,147.00
163	4210202	- Kehutanan	232,153,000.00	514,425,170.00	-	514,425,170.00	221.59	(282,272,170.00)
164	4210205	- Pertambangan Umum (Royalti)	3,023,000.00	1,969,500.00	-	1,969,500.00	65.15	1,053,500.00
165	4210207	- Pungutan Hasil Perikanan	1,089,194,000.00	452,025,539.00	-	452,025,539.00	41.50	637,168,461.00
166	4210208	- Minyak Bumi	24,965,217,000.00	16,137,462,628.00	-	16,137,462,628.00	64.64	8,827,754,372.00
167	4210209	- Gas Bumi	619,136,000.00	2,098,705,188.00	-	2,098,705,188.00	338.97	(1,479,569,188.00)
168	4210210	- Panas Bumi	177,037,000.00	513,849,828.00	-	513,849,828.00	290.25	(336,812,828.00)
169	422	DANA ALOKASI UMUM	1,062,582,799,000.00	1,024,103,650,656.00	-	1,024,103,650,656.00	96.38	38,479,148,344.00
170	42201	DANA ALOKASI UMUM	1,062,582,799,000.00	1,024,103,650,656.00	-	1,024,103,650,656.00	96.38	38,479,148,344.00
171	4220101	- Dana Alokasi Umum	1,062,582,799,000.00	1,024,103,650,656.00	-	1,024,103,650,656.00	96.38	38,479,148,344.00
172	423	DANA ALOKASI KHUSUS	553,512,679,000.00	261,761,373,226.00	45,813,710,000.00	307,575,083,226.00	55.57	245,937,595,774.00
173	42301	DANA ALOKASI KHUSUS FISIK	205,290,034,000.00	62,807,319,000.00	45,813,710,000.00	108,621,029,000.00	52.91	96,669,005,000.00
174	4230101	- DAK Pendidikan	6,038,720,000.00	3,321,296,000.00	1,509,680,000.00	4,830,976,000.00	80.00	1,207,744,000.00
175	4230102	- DAK Kesehatan	31,433,325,000.00	10,071,300,000.00	4,227,833,000.00	14,299,133,000.00	45.49	17,134,192,000.00

176	4230103	- DAK Infrastruktur Jalan	46,684,592,000.00	14,674,046,000.00	15,130,343,000.00	29,804,389,000.00	63.84	16,880,203,000.00
177	4230104	- DAK Infrastruktur Irigasi	25,710,003,000.00	7,713,001,000.00	8,484,232,000.00	16,197,233,000.00	63.00	9,512,770,000.00
178	4230105	- DAK Infrastruktur Air Minum	721,010,000.00	-	-	-	-	721,010,000.00
179	4230106	- DAK Bidang Infrastruktur Sanitasi	589,910,000.00	721,006,000.00	327,730,000.00	1,048,736,000.00	177.78	(458,826,000.00)
180	4230107	- DAK Kelautan dan Perikanan	1,656,293,000.00	1,017,324,000.00	1,588,829,000.00	2,606,153,000.00	157.35	(949,860,000.00)
181	4230108	- DAK Pertanian	5,110,486,000.00	3,114,980,000.00	-	3,114,980,000.00	60.95	1,995,506,000.00
182	4230109	- DAK Lingkungan Hidup	1,101,784,000.00	1,433,537,000.00	-	1,433,537,000.00	130.11	(331,753,000.00)
183	4230110	- DAK Keluarga Berencana	1,150,463,000.00	-	-	-	-	1,150,463,000.00
184	4230111	- DAK Kehutanan	1,257,375,000.00	-	453,790,000.00	453,790,000.00	36.09	803,585,000.00
185	4230112	- DAK Perdagangan	2,046,355,000.00	1,028,040,000.00	-	1,028,040,000.00	50.24	1,018,315,000.00
186	4230114	- DAK Infrastruktur Publik Daerah	63,007,570,000.00	19,523,820,000.00	14,005,378,000.00	33,529,198,000.00	53.21	29,478,372,000.00
187	4230115	- DAK Bidang Perhubungan	343,580,000.00	188,969,000.00	85,895,000.00	274,864,000.00	80.00	68,716,000.00
188	4230116	- DAK Bidang Industri Kecil & Menengah	1,038,568,000.00	-	-	-	-	1,038,568,000.00
189	4230117	- DAK Infrastruktur Pasar	17,400,000,000.00	-	-	-	-	17,400,000,000.00
190	42302	DANA ALOKASI KHUSUS NON FISIK	348,222,645,000.00	198,954,054,226.00	-	198,954,054,226.00	57.13	149,268,590,774.00
191	4230202	- Tunjangan Profesi Guru	335,666,477,000.00	188,164,199,226.00	-	188,164,199,226.00	56.06	147,502,277,774.00
192	4230203	- Tambahan Penghasilan Guru	1,722,200,000.00	1,377,760,000.00	-	1,377,760,000.00	80.00	344,440,000.00
193	4230204	- Bantuan Op. Kesehatan & Bantuan Op. KB	9,795,400,000.00	9,412,095,000.00	-	9,412,095,000.00	96.09	383,305,000.00
194	4230205	- Bantuan Op. Pendidikan anak	1,038,568,000.00	-	-	-	-	1,038,568,000.00
195	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	330,093,775,874.93	308,874,598,571.00	6,601,375,316.00	315,475,973,887.00	95.57	14,617,801,987.93
196	431	PENDAPATAN HIBAH	23,815,065,566.98	-	2,000,000,000.00	2,000,000,000.00	8.40	21,815,065,566.98
197	43101	PENDAPATAN HIBAH DARI PEMERINTAH	23,815,065,566.98	-	2,000,000,000.00	2,000,000,000.00	8.40	21,815,065,566.98
198	4310101	- Pen Hibah Non Cash Peny. Piutang Negara PDA	23,815,065,566.98	-	2,000,000,000.00	2,000,000,000.00	8.40	21,815,065,566.98
199	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	103,256,647,307.95	97,283,693,571.00	4,601,375,316.00	101,885,068,887.00	98.67	1,371,578,420.95
200	43301	BAGI HASIL PAJAK PROPINSI	103,256,647,307.95	97,283,693,571.00	4,601,375,316.00	101,885,068,887.00	98.67	1,371,578,420.95
201	4330101	- Pajak Kendaraan Bermotor (PKB)	32,837,339,697.00	37,260,844,304.00	-	37,260,844,304.00	113.47	(4,423,504,607.00)
202	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	19,026,227,379.00	13,438,095,779.00	-	13,438,095,779.00	70.63	5,588,131,600.00
203	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	28,270,016,818.35	21,362,148,692.00	4,533,781,090.00	25,895,929,782.00	91.60	2,374,087,036.35
204	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	162,292,214.45	160,546,560.00	67,594,226.00	228,140,786.00	140.57	(65,848,571.55)
205	4330108	- Pajak Rokok	22,960,771,199.15	25,062,058,236.00	-	25,062,058,236.00	109.15	(2,101,287,036.85)
206	434	DANA PENYESUAIAN DAN INSentif DAERAH	181,898,233,000.00	183,007,020,000.00	-	183,007,020,000.00	100.61	(1,108,787,000.00)
207	43401	- Dana Penyesuaian	181,898,233,000.00	183,007,020,000.00	-	183,007,020,000.00	100.61	(1,108,787,000.00)
208	4340103	- Dana Insentif Daerah (DID)	5,000,000,000.00	5,000,000,000.00	-	5,000,000,000.00	100.00	-

210	4340106	- Alokasi Dana Desa	176,898,233,000.00	178,007,020,000.00	-	178,007,020,000.00	100.63	(1,108,787,000.00)
210	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	21,123,830,000.00	28,583,885,000.00	-	28,583,885,000.00	135.32	(7,460,055,000.00)
211	43501	BANTUAN KEUANGAN DARI PROPINSI	21,123,830,000.00	28,583,885,000.00	-	28,583,885,000.00	135.32	(7,460,055,000.00)
212	4350101	- Bantuan Operasional Pendidikan	6,170,980,000.00	35,000,000.00	-	35,000,000.00	0.57	6,135,980,000.00
213	4350102	- Bantuan Pel. Kesehatan Perawat Poskesdes	3,201,600,000.00	383,305,000.00	-	383,305,000.00	11.97	2,818,295,000.00
214	4350104	- Bantuan Pel. Kesehatan Rawat Inap Plus	30,000,000.00	-	-	-	-	30,000,000.00
215	4350107	- Bantuan Pel. Kesehatan Rawat Inap Standar	60,000,000.00	-	-	-	-	60,000,000.00
216	4350112	- Bantuan Taman Posyandu	260,000,000.00	3,551,600,000.00	-	3,551,600,000.00	#####	(3,291,600,000.00)
217	4350114	- Peringatan Hari Aksara Internasional	10,000,000.00	9,853,980,000.00	-	9,853,980,000.00	#####	(9,843,980,000.00)
218	4350115	- Bantuan Hari Jadi Propinsi Jawa Timur	50,000,000.00	-	-	-	-	50,000,000.00
219	4350116	- Bantuan Jalin Matra	1,341,250,000.00	4,760,000,000.00	-	4,760,000,000.00	354.89	(3,418,750,000.00)
220	4350117	- Bantuan Infarstruktur kebinamargaan	10,000,000,000.00	10,000,000,000.00	-	10,000,000,000.00	100.00	-

Kepala Dinas Pendapatan ,Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHONO, SH,MM
Pembina Utama Muda
NIP. 19650629 199103 1 012



LAMPIRAN 5

**DATA LAPORAN REALISASI PENDAPATAN
DAERAH DI PONOROGO TAHUN 2017**

PEMERINTAH KABUPATEN PONOROGO
 BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : December 2017

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	307,538,129,095.30	203,939,676,512.82	103,536,802,012.26	307,476,478,525.08	99.98	61,650,570.22
2	411	PAJAK DAERAH	60,362,060,000.00	66,898,214,911.40	5,658,260,199.40	72,556,475,110.80	120.20	(12,194,415,110.80)
3	41101	PAJAK HOTEL	875,000,000.00	989,484,943.00	105,850,080.00	1,095,335,023.00	125.18	(220,335,023.00)
4	4110108	- Hotel Melati Dua	-	-	-	-	-	-
5	4110109	- Hotel Melati Satu	850,000,000.00	973,870,243.00	105,850,080.00	1,079,720,323.00	127.03	(229,720,323.00)
6	4110112	- Losmen / Rumah Penginapan	25,000,000.00	15,614,700.00	-	15,614,700.00	62.46	9,385,300.00
7	41102	PAJAK RESTORAN	2,602,420,000.00	3,144,131,052.40	1,044,828,558.40	4,188,959,610.80	160.96	(1,586,539,610.80)
8	4110201	- Restoran	680,000,000.00	859,411,409.00	56,942,661.00	916,354,070.00	134.76	(236,354,070.00)
9	4110205	- Penyajian	1,907,420,000.00	2,276,098,643.40	987,675,897.40	3,263,774,540.80	171.11	(1,356,354,540.80)
10	4110206	- Warung	15,000,000.00	8,621,000.00	210,000.00	8,831,000.00	58.87	6,169,000.00
11	41103	PAJAK HIBURAN	1,136,850,000.00	1,246,209,383.00	93,112,806.00	1,339,322,189.00	117.81	(202,472,189.00)
12	4110301	- Bioskop	750,000,000.00	866,580,836.00	57,518,334.00	924,099,170.00	123.21	(174,099,170.00)
13	4110307	- Karaoke	270,000,000.00	245,590,708.00	30,777,784.00	276,368,492.00	102.36	(6,368,492.00)
14	4110321	- Pajak Hiburan Hari Raya	26,850,000.00	26,851,500.00	-	26,851,500.00	100.01	(1,500.00)
15	4110323	- Pajak Hiburan Insidentil	90,000,000.00	107,186,339.00	4,816,688.00	112,003,027.00	124.45	(22,003,027.00)
16	41104	PAJAK REKLAME	820,000,000.00	938,450,679.00	74,546,910.00	1,012,997,589.00	123.54	(192,997,589.00)
17	4110401	- Papan Nama / Billboard	700,000,000.00	806,516,378.00	50,160,150.00	856,676,528.00	122.38	(156,676,528.00)
18	4110402	- Umbul2, Spanduk, Baliho dan Film	120,000,000.00	131,934,301.00	24,386,760.00	156,321,061.00	130.27	(36,321,061.00)
19	41105	PAJAK PENERANGAN JALAN	19,250,000,000.00	21,087,204,124.00	2,126,334,904.00	23,213,539,028.00	120.59	(3,963,539,028.00)
20	4110501	- Penerangan Jalan Pelanggan PLN	19,250,000,000.00	21,087,204,124.00	2,126,334,904.00	23,213,539,028.00	120.59	(3,963,539,028.00)
21	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	600,000,000.00	730,940,890.00	60,715,230.00	791,656,120.00	131.94	(191,656,120.00)
22	4110604	- Batu Kapur	22,500,000.00	12,245,200.00	-	12,245,200.00	54.42	10,254,800.00
23	4110606	- Batu Kali / Andesit / Pasir	577,500,000.00	718,695,690.00	60,715,230.00	779,410,920.00	134.96	(201,910,920.00)

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24	41107	PAJAK PARKIR	220,000,000.00	216,918,332.00	17,394,700.00	234,313,032.00	106.51	(14,313,032.00)
25	4110701	- Parkir	220,000,000.00	216,918,332.00	17,394,700.00	234,313,032.00	106.51	(14,313,032.00)
26	41108	Pajak Air Tanah	135,290,000.00	176,288,075.00	12,078,447.00	188,366,522.00	139.23	(53,076,522.00)
27	4110801	- Pajak Air Tanah	135,290,000.00	176,288,075.00	12,078,447.00	188,366,522.00	139.23	(53,076,522.00)
28	41110	PAJAK LINGKUNGAN	-	-	-	-	-	-
29	4111001	- Pajak Lingkungan	-	-	-	-	-	-
30	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	26,300,000,000.00	27,628,103,964.31	236,272,130.00	27,864,376,094.31	105.95	(1,564,376,094.31)
31	4111102	- PBB Sektor Perdesaan	26,300,000,000.00	27,628,103,964.31	236,272,130.00	27,864,376,094.31	105.95	(1,564,376,094.31)
32	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	8,422,500,000.00	10,740,483,469.00	1,887,126,434.00	12,627,609,903.00	149.93	(4,205,109,903.00)
33	4111201	- BPHTB	8,422,500,000.00	10,740,483,469.00	1,887,126,434.00	12,627,609,903.00	149.93	(4,205,109,903.00)
34	412	RETRIBUSI DAERAH	9,270,255,000.00	10,057,391,097.00	1,127,600,122.00	11,184,991,219.00	120.65	(1,914,736,219.00)
35	41201	RETRIBUSI JASA UMUM	3,652,499,000.00	3,524,717,750.00	345,725,900.00	3,870,443,650.00	105.97	(217,944,650.00)
36	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	199,908,000.00	203,874,200.00	17,793,000.00	221,667,200.00	110.88	(21,759,200.00)
37	412010701	- Rumah Tangga/Perkantoran,dll	138,975,000.00	147,028,000.00	12,792,500.00	159,820,500.00	115.00	(20,845,500.00)
38	412010702	- Kebersihan Terminal	15,252,000.00	1,712,000.00	-	1,712,000.00	11.22	13,540,000.00
39	412010703	- Pasar Daerah	45,681,000.00	55,134,200.00	5,000,500.00	60,134,700.00	131.64	(14,453,700.00)
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUAN M.	6,650,000.00	2,070,000.00	-	2,070,000.00	31.13	4,580,000.00
41	412011801	- Makam Kristen	6,650,000.00	2,070,000.00	-	2,070,000.00	31.13	4,580,000.00
42	4120119	RET. PARKIR DITEPI JALAN UMUM	800,000,000.00	635,360,000.00	90,175,000.00	725,535,000.00	90.69	74,465,000.00
43	412011901	- Ret. Parkir di Tepi Jalan Umum	725,000,000.00	604,140,000.00	87,675,000.00	691,815,000.00	95.42	33,185,000.00
44	412011902	- Insidentil	75,000,000.00	31,220,000.00	2,500,000.00	33,720,000.00	44.96	41,280,000.00
45	4120120	RETRIBUSI PASAR - PELATARAN	658,189,300.00	601,312,350.00	52,803,400.00	654,115,750.00	99.38	4,073,550.00
46	412012001	- Pelataran	658,189,300.00	601,312,350.00	52,803,400.00	654,115,750.00	99.38	4,073,550.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	937,918,700.00	744,187,200.00	53,402,300.00	797,589,500.00	85.04	140,329,200.00
48	412012101	- Los Pasar	937,918,700.00	744,187,200.00	53,402,300.00	797,589,500.00	85.04	140,329,200.00

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Sumber: Badan Pendapatan Pengelolaan Keuangan dan Aset Daerah Kabupaten Ponorogo tahun 2020

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	416,358,000.00	419,025,400.00	27,593,000.00	446,618,400.00	107.27	(30,260,400.00)
50	412012201	- Kios Pasar	416,358,000.00	419,025,400.00	27,593,000.00	446,618,400.00	107.27	(30,260,400.00)
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	2,500,000.00	4,793,500.00	381,000.00	5,174,500.00	206.98	(2,674,500.00)
52	412012501	- PKB Mobil Penumpang - Minibus	2,500,000.00	4,793,500.00	381,000.00	5,174,500.00	206.98	(2,674,500.00)
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	16,500,000.00	28,711,600.00	2,682,800.00	31,394,400.00	190.27	(14,894,400.00)
54	412012601	- PKB Microbus	16,500,000.00	28,711,600.00	2,682,800.00	31,394,400.00	190.27	(14,894,400.00)
55	4120127	RET. PKB - MOBIL BUS - BUS	7,500,000.00	10,811,900.00	1,403,500.00	12,215,400.00	162.87	(4,715,400.00)
56	412012701	- PKB Mobil Bus	7,500,000.00	10,811,900.00	1,403,500.00	12,215,400.00	162.87	(4,715,400.00)
57	4120128	RETRIBUSI PKB - PICK UP	210,000,000.00	543,027,300.00	54,256,200.00	597,283,500.00	284.42	(387,283,500.00)
58	412012801	- PKB Pick Up	210,000,000.00	543,027,300.00	54,256,200.00	597,283,500.00	284.42	(387,283,500.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	32,500,000.00	243,254,000.00	21,544,800.00	264,798,800.00	814.77	(232,298,800.00)
60	412012901	- PKB Light Truck	32,500,000.00	243,254,000.00	21,544,800.00	264,798,800.00	814.77	(232,298,800.00)
61	4120130	RETRIBUSI PKB - TRUCK	115,275,000.00	6,140,300.00	950,900.00	7,091,200.00	6.15	108,183,800.00
62	412013001	- PKB Truck	115,275,000.00	6,140,300.00	950,900.00	7,091,200.00	6.15	108,183,800.00
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,200,000.00	3,050,000.00	-	3,050,000.00	138.64	(850,000.00)
64	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,200,000.00	3,050,000.00	-	3,050,000.00	138.64	(850,000.00)
65	4120144	- PEMANFAATAN RUANG UTK MENARA TELEKOMU	182,000,000.00	-	-	-	-	182,000,000.00
66	412014401	- Ret pemanfaatan Ruang Utk menara Telekomunikasi	182,000,000.00	-	-	-	-	182,000,000.00
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKESDA	65,000,000.00	79,100,000.00	22,740,000.00	101,840,000.00	156.68	(36,840,000.00)
68	412014601	- Labkesda	65,000,000.00	79,100,000.00	22,740,000.00	101,840,000.00	156.68	(36,840,000.00)
69	41202	RETRIBUSI JASA USAHA	4,972,797,000.00	5,553,892,697.00	755,417,222.00	6,309,309,919.00	126.88	(1,336,512,919.00)
70	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH & BA	3,285,980,000.00	3,519,545,933.00	449,934,222.00	3,969,480,155.00	120.80	(683,500,155.00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	60,000,000.00	-	60,000,000.00	-	(60,000,000.00)
72	412020102	- Pemakaian Gedung Sasana Praja	370,000,000.00	641,185,000.00	42,750,000.00	683,935,000.00	184.85	(313,935,000.00)
73	412020103	- Pemakaian Gedung gelanggang Remaja	94,500,000.00	79,780,750.00	16,662,000.00	96,442,750.00	102.06	(1,942,750.00)
74	412020104	- Pengelolaan Tanah Eks Bengkok	2,100,000,000.00	1,834,737,250.00	310,792,500.00	2,145,529,750.00	102.17	(45,529,750.00)
75	412020105	- Pemakaian Pang. Utama Alon 2/Paseban	14,000,000.00	18,700,000.00	1,750,000.00	20,450,000.00	146.07	(6,450,000.00)

76	412020106	- Penerimaan dari sewa gedung PKK	3,000,000.00	1,500,000.00	1,500,000.00	3,000,000.00	100.00	-
77	412020107	- Sewa Gedung Korpri	23,320,000.00	7,500,000.00	5,400,000.00	12,900,000.00	55.32	10,420,000.00
78	412020108	- Pemakaian Aloon-Aloon	230,000,000.00	349,469,000.00	6,800,000.00	356,269,000.00	154.90	(126,269,000.00)
79	412020109	- Tempat Reklame	200,000,000.00	295,459,080.00	19,030,320.00	314,489,400.00	157.24	(114,489,400.00)
80	412020110	- Pertokoan diluar Pasar	251,160,000.00	231,214,853.00	45,249,402.00	276,464,255.00	110.07	(25,304,255.00)
81	412020111	- Pemakaian Stadion	-	-	-	-	-	-
82	412020112	- Pemakaian Kantin Gedung Lantai 8	-	-	-	-	-	-
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	25,000,000.00	22,990,000.00	6,820,000.00	29,810,000.00	119.24	(4,810,000.00)
84	412020201	- Penggunaan Peralatan & Labor. Pemb.	25,000,000.00	22,990,000.00	6,820,000.00	29,810,000.00	119.24	(4,810,000.00)
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	5,088,000.00	1,250,000.00	-	1,250,000.00	24.57	3,838,000.00
86	412020301	- Penumpukan Material	5,088,000.00	1,250,000.00	-	1,250,000.00	24.57	3,838,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	11,025,000.00	2,415,000.00	13,440,000.00	107.52	(940,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	11,025,000.00	2,415,000.00	13,440,000.00	107.52	(940,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	143,878,000.00	271,679,014.00	26,922,000.00	298,601,014.00	207.54	(154,723,014.00)
90	412020501	- Pertokoan/Grosir	143,878,000.00	271,679,014.00	26,922,000.00	298,601,014.00	207.54	(154,723,014.00)
91	4120215	RETRIBUSI TERMINAL	116,325,000.00	65,739,000.00	5,467,000.00	71,206,000.00	61.21	45,119,000.00
92	412021501	- Terminal Selo Aji	32,991,000.00	42,641,000.00	3,280,000.00	45,921,000.00	139.19	(12,930,000.00)
93	412021502	- Terminal Cargo / Ijin Khusus	99,000,000.00	19,823,000.00	2,057,000.00	21,880,000.00	22.10	77,120,000.00
94	412021503	- Sub Terminal	17,325,000.00	3,275,000.00	130,000.00	3,405,000.00	19.65	13,920,000.00
95	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	172,700,000.00	170,106,000.00	15,954,000.00	186,060,000.00	107.74	(13,360,000.00)
96	412021601	- Ex. Tanah Pengadilan	40,000,000.00	40,471,000.00	3,729,000.00	44,200,000.00	110.50	(4,200,000.00)
97	412021602	- Pelayanan Kependudukan	25,000,000.00	25,044,000.00	2,526,000.00	27,570,000.00	110.28	(2,570,000.00)
98	412021603	- Pasar Songgo Langit	94,000,000.00	91,850,500.00	8,590,500.00	100,441,000.00	106.85	(6,441,000.00)
99	412021604	- Pasar Legi Selatan	13,700,000.00	12,740,500.00	1,108,500.00	13,849,000.00	101.09	(149,000.00)
100	4120217	RET. TEMPAT PENGINAPAN/PESANGG./VILLA	16,500,000.00	40,270,000.00	-	40,270,000.00	244.06	(23,770,000.00)
101	412021701	- Pemakaian Pesanggrahan Ngebel	10,000,000.00	3,520,000.00	-	3,520,000.00	35.20	6,480,000.00
102	412021702	- Pemakaian Penginapan Terminal	6,500,000.00	36,750,000.00	-	36,750,000.00	565.38	(30,250,000.00)
103	4120218	RET. PEMERIKS. KES HEWAN SEBELUM DIPOTONG	17,000,000.00	8,787,750.00	858,000.00	9,645,750.00	56.74	7,354,250.00
104	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	17,000,000.00	8,787,750.00	858,000.00	9,645,750.00	56.74	7,354,250.00

105	4120221	✓	RETRIBUSI TEMPAT REKREASI	174,950,000.00	176,255,000.00	14,766,500.00	191,021,500.00	109.19	(16,071,500.00)
106	412022101		- Grebeg Suro	97,950,000.00	105,520,000.00	-	105,520,000.00	107.73	(7,570,000.00)
107	412022102		- Reog Mini	17,000,000.00	23,458,000.00	-	23,458,000.00	137.99	(6,458,000.00)
108	412022103		- Kolam Renang	60,000,000.00	47,277,000.00	14,766,500.00	62,043,500.00	103.41	(2,043,500.00)
109	4120222	✓	RETRIBUSI TEMPAT PARIWISATA	762,070,000.00	1,146,120,000.00	159,513,000.00	1,305,633,000.00	171.33	(543,563,000.00)
110	412022201		- Wisata Ngembag	114,520,000.00	148,510,000.00	11,863,000.00	160,373,000.00	140.04	(45,853,000.00)
111	412022202		- Wisata Ngebel	647,550,000.00	997,610,000.00	147,650,000.00	1,145,260,000.00	176.86	(497,710,000.00)
112	4120223		RET. PELAYANAN TEMPAT OLAH RAGA ✓	19,525,000.00	14,625,000.00	5,500,000.00	20,125,000.00	103.07	(600,000.00)
113	412022301		- Pemakaian Gedung Badminton/Tennis	5,500,000.00	-	5,500,000.00	5,500,000.00	100.00	-
114	412022302		- Pemakaian Padepokan Reyog	14,025,000.00	14,625,000.00	-	14,625,000.00	104.28	(600,000.00)
115	4120226		RET. PENJUALAN USAHA DAERAH	124,500,000.00	52,500,000.00	50,487,500.00	102,987,500.00	82.72	21,512,500.00
116	412022601		- Penjualan Hasil Pertanian/TPH	32,000,000.00	-	32,087,500.00	32,087,500.00	100.27	(87,500.00)
117	412022602		- Penjualan Hasil Kehutanan	-	-	-	-	-	-
118	412022603		- Penjualan Hasil Perkebunan	37,500,000.00	15,000,000.00	-	15,000,000.00	40.00	22,500,000.00
119	412022604		- Penjualan Hasil Perikanan	40,000,000.00	37,500,000.00	3,400,000.00	40,900,000.00	102.25	(900,000.00)
120	412022605		- Usaha BIPP/ Pembenihan Padi	15,000,000.00	-	15,000,000.00	15,000,000.00	100.00	-
121	4120230		RET. PENYEDIAAN/PENYEDOTAN KAKUS	96,781,000.00	53,000,000.00	16,780,000.00	69,780,000.00	72.10	27,001,000.00
122	412023001		- MCK Pasar	28,631,000.00	25,950,000.00	2,680,000.00	28,630,000.00	100.00	1,000.00
123	412023002		- MCK Terminal	50,000,000.00	10,000,000.00	10,300,000.00	20,300,000.00	40.60	29,700,000.00
124	412023003		- MCK Keliling	18,150,000.00	17,050,000.00	3,800,000.00	20,850,000.00	114.88	(2,700,000.00)
125	41203		RETRIBUSI PERIJINAN TERTENTU	644,959,000.00	978,780,650.00	26,457,000.00	1,005,237,650.00	155.86	(360,278,650.00)
126	4120301		- Ijin Mendirikan Bangunan (IMB)	400,000,000.00	868,881,250.00	24,924,000.00	893,805,250.00	223.45	(493,805,250.00)
127	4120303		- Ijin Gangguan	234,459,000.00	96,815,400.00	-	96,815,400.00	41.29	137,643,600.00
128	4120305		- Pemberian Izin Trayek Kepada Orang Pribadi	10,500,000.00	13,084,000.00	1,533,000.00	14,617,000.00	139.21	(4,117,000.00)
129	413		HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,334,021,000.00	1,038,286,209.44	-	1,038,286,209.44	77.83	295,734,790.56
130	41301		BAG.LABA ATS PENYER MODAL PERS.DRH	1,334,021,000.00	1,038,286,209.44	-	1,038,286,209.44	77.83	295,734,790.56
131	4130101		- PD. Sari Gunung	9,000,000.00	7,500,000.00	-	7,500,000.00	83.33	1,500,000.00
132	4130102		- PD Bank Kredit Pasar	45,000,000.00	-	-	-	-	45,000,000.00
133	4130103		- Bagian Laba pada BPR Jatim	7,981,000.00	2,820,000.00	-	2,820,000.00	35.33	5,161,000.00
134	4130104		- Bagian Laba pada PT Bank Jatim	1,272,040,000.00	1,027,966,209.44	-	1,027,966,209.44	80.81	244,073,790.56

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135	414	LAIN-LAIN PAD YANG SAH	236,571,793,095.30	125,945,784,294.88	96,750,941,690.86	222,696,725,985.74	94.13	13,875,067,109.56
136	41401	HASIL PENJ. ASET DRH YG. TDK.DIPISAHKAN	190,500,000.00	278,679,600.00	2,100,000.00	280,779,600.00	147.39	(90,279,600.00)
137	4140102	- Penj. Peralatan Kantor yg tdk terpakai	-	130,350,000.00	-	130,350,000.00	-	(130,350,000.00)
138	4140105	- Penj Kendaraan Dinas Roda Dua	25,000,000.00	52,750,000.00	-	52,750,000.00	211.00	(27,750,000.00)
139	4140106	- Penj Kendaraan Dinas Roda Empat	125,000,000.00	68,550,000.00	-	68,550,000.00	54.84	56,450,000.00
140	4140107	- Penj Drum Bekas	30,000,000.00	4,664,000.00	-	4,664,000.00	15.55	25,336,000.00
141	4140108	- Penj Hasil Penebangan Pohon	10,500,000.00	22,365,600.00	2,100,000.00	24,465,600.00	233.01	(13,965,600.00)
142	41402	PENERIMAAN JASA GIRO	3,500,000,000.00	2,481,999,184.14	168,858,643.65	2,650,857,827.79	75.74	849,142,172.21
143	4140201	- Jasa Giro Kas Daerah	3,500,000,000.00	2,481,999,184.14	168,858,643.65	2,650,857,827.79	75.74	849,142,172.21
144	41403	PENERIMAAN BUNGA DEPOSITO	2,080,000,000.00	2,871,887,951.16	388,493,150.40	3,260,381,101.56	156.75	(1,180,381,101.56)
145	4140301	- Rekening Deposito Pada Bank JATIM	1,000,000,000.00	2,694,520,547.71	339,178,082.15	3,033,698,629.86	303.37	(2,033,698,629.86)
146	4140302	- Rekening Deposito pada Bank BNI	350,000,000.00	26,095,890.00	-	26,095,890.00	7.46	323,904,110.00
147	4140303	- Bunga Deposito pada Bank BRI	600,000,000.00	-	-	-	-	600,000,000.00
148	4140304	- REkening Deposito pada Bank Mandiri	130,000,000.00	151,271,513.45	49,315,068.25	200,586,581.70	154.30	(70,586,581.70)
149	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100,050,000.00	39,150,000.00	-	39,150,000.00	39.13	60,900,000.00
150	4141001	- Dana Bergulir Ketahanan Pangan	13,050,000.00	39,150,000.00	-	39,150,000.00	300.00	(26,100,000.00)
151	4141002	- Dana Bergulir Dinas INDAKOP	87,000,000.00	-	-	-	-	87,000,000.00
152	41412	PEND DARI PENYE PENDI. & PELATIHAN	3,219,330,981.00	2,303,507,023.81	222,452,546.04	2,525,959,569.85	78.46	693,371,411.15
153	4141202	- Uang Sklh/Pendidikan & Pelatihan di AKPER	3,219,330,981.00	2,303,507,018.93	222,452,546.04	2,525,959,564.97	78.46	693,371,416.03
154	41415	PENDAPATAN BLUD DI PUSKESMAS	34,922,779,675.00	32,214,662,438.79	2,930,278,494.82	35,144,940,933.61	100.64	(222,161,258.61)
155	4141501	- Pendapatan BLUD Di Puskesmas	34,922,779,675.00	32,214,662,438.79	2,930,278,494.82	35,144,940,933.61	100.64	(222,161,258.61)
156	41416	PENDAPATAN BLUD	110,250,000,000.00	82,683,497,527.78	17,469,542,991.95	100,153,040,519.73	90.84	10,096,959,480.27
157	4141601	- Pendapatan Jasa Layanan Umum BLUD	108,764,000,000.00	81,383,610,327.00	17,381,261,777.00	98,764,872,104.00	90.81	9,999,127,896.00
158	4141603	- Pendapatan Hasil Kerjasama BLUD	401,000,000.00	360,852,200.00	(5,808,450.00)	355,043,750.00	88.54	45,956,250.00
159	4141604	- Pendapatan Lain-lain BLUD	1,085,000,000.00	939,035,006.19	94,089,664.95	1,033,124,671.14	95.22	51,875,328.86
160	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6,256,532,439.30	3,072,400,563.00	211,832,373.61	3,284,232,936.61	52.49	2,972,299,502.69
161	4141801	- Lain-lain Penerimaan	6,256,532,439.30	3,072,400,563.00	211,832,373.61	3,284,232,936.61	52.49	2,972,299,502.69
162	41424	PENDAPATAN DANA BOS	76,052,600,000.00	-	75,357,383,490.39	75,357,383,490.39	99.09	695,216,509.61
163	4142401	- Pendapatan Dana BOS	76,052,600,000.00	-	75,357,383,490.39	75,357,383,490.39	99.09	695,216,509.61

164	42	DANA PERIMBANGAN	1,487,395,460,700.00	1,411,106,976,656.00	21,968,811,104.00	1,433,075,787,760.00	96.35	54,319,672,940.00
165	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	76,920,677,700.00	58,466,332,386.00	5,600,655,381.00	64,066,987,767.00	83.29	12,853,689,933.00
166	42101	BAGI HASIL PAJAK	46,683,430,000.00	40,008,846,664.00	3,745,321,147.00	43,754,167,811.00	93.73	2,929,262,189.00
167	4210101	- Pajak Bumi dan Bangunan/PBB	12,390,284,000.00	9,575,898,082.00	-	9,575,898,082.00	77.29	2,814,385,918.00
168	4210103	- Bagi Hasil PPh.Ps.21,PPh Org.Pribadi Ps.25,29	21,268,061,000.00	18,319,356,356.00	721,503,547.00	19,040,859,903.00	89.53	2,227,201,097.00
169	4210106	- Bagi Hasil Cukai Hasil Tembakau	13,025,085,000.00	12,113,592,226.00	3,023,817,600.00	15,137,409,826.00	116.22	(2,112,324,826.00)
170	42102	BAGI HSL BUKAN PAJAK/SDA	30,237,247,700.00	18,457,485,722.00	1,855,334,234.00	20,312,819,956.00	67.18	9,924,427,744.00
171	4210202	- Kehutanan	455,692,000.00	346,077,686.00	320,087,248.00	666,164,934.00	146.19	(210,472,934.00)
172	4210205	- Pertambangan Umum (Royalti)	1,934,000.00	58,996,380.00	-	58,996,380.00	3,050.49	(57,062,380.00)
173	4210207	- Pungutan Hasil Perikanan	1,493,124,000.00	447,937,200.00	77,634,927.00	525,572,127.00	35.20	967,551,873.00
174	4210208	- Minyak Bumi	27,004,512,700.00	15,018,287,797.00	-	15,018,287,797.00	55.61	11,986,224,903.00
175	4210209	- Gas Bumi	1,051,202,000.00	2,502,761,009.00	1,152,736,076.00	3,655,497,085.00	347.74	(2,604,295,085.00)
176	4210210	- Panas Bumi	230,783,000.00	83,425,650.00	304,875,983.00	388,301,633.00	168.25	(157,518,633.00)
177	422	DANA ALOKASI UMUM	1,043,916,636,000.00	1,043,916,636,000.00	-	1,043,916,636,000.00	100.00	-
178	42201	DANA ALOKASI UMUM	1,043,916,636,000.00	1,043,916,636,000.00	-	1,043,916,636,000.00	100.00	-
179	4220101	- Dana Alokasi Umum	1,043,916,636,000.00	1,043,916,636,000.00	-	1,043,916,636,000.00	100.00	-
180	423	DANA ALOKASI KHUSUS	366,558,147,000.00	308,724,008,270.00	16,368,155,723.00	325,092,163,993.00	88.69	41,465,983,007.00
181	42301	DANA ALOKASI KHUSUS FISIK	94,034,000,000.00	75,374,945,250.00	12,250,185,723.00	87,625,130,973.00	93.18	6,408,869,027.00
182	4230101	- DAK Pendidikan	18,161,000,000.00	14,528,713,250.00	-	14,528,713,250.00	80.00	3,632,286,750.00
183	4230102	- DAK Kesehatan dan Keluarga Berencana	17,526,000,000.00	14,020,381,500.00	2,245,299,423.00	16,265,680,923.00	92.81	1,260,319,077.00
184	4230103	- DAK Penugasan Bidang Jalan	22,223,000,000.00	17,778,045,250.00	3,733,549,750.00	21,511,595,000.00	96.80	711,405,000.00
185	4230104	- DAK Penugasan Bidang Irigasi	10,517,000,000.00	8,413,280,250.00	1,766,713,750.00	10,179,994,000.00	96.80	337,006,000.00
186	4230105	- DAK Bidang Perumahan, Air Minum dan Sanitasi	8,334,000,000.00	6,667,481,750.00	1,481,180,050.00	8,148,661,800.00	97.78	185,338,200.00
187	4230107	- DAK Kelautan dan Perikanan	-	-	-	-	-	-
188	4230109	- DAK Kedaulatan Pangan/Pertanian	5,631,000,000.00	4,504,819,250.00	998,266,750.00	5,503,086,000.00	97.73	127,914,000.00
189	4230110	- DAK Lingkungan Hidup dan Kehutanan	-	-	-	-	-	-
190	4230114	- DAK Bidang Sarana dan Prasarana Perdagangan	11,642,000,000.00	9,462,224,000.00	2,025,176,000.00	11,487,400,000.00	98.67	154,600,000.00
191	4230120	- DAK Infrastruktur Publik Daerah	-	-	-	-	-	-
192	4230121	- DAK Bidang Transportasi	-	-	-	-	-	-

93	42302	DANA ALOKASI KHUSUS NON FISIK	272,524,147,000.00	233,349,063,020.00	4,117,970,000.00	237,467,033,020.00	87.14	35,057,113,980.00
94	4230201	- Bantuan Op. Penyelenggaraan PAUD	12,772,200,000.00	12,772,200,000.00	-	12,772,200,000.00	100.00	-
95	4230202	- Tunjangan Profesi Guru	234,998,027,000.00	204,433,193,345.00	-	204,433,193,345.00	86.99	30,564,833,655.00
96	4230203	- Tambahan Penghasilan Guru	4,158,000,000.00	2,286,900,000.00	-	2,286,900,000.00	55.00	1,871,100,000.00
97	4230204	- Bantuan Op. Kesehatan & Bantuan Op. KB	17,618,270,000.00	11,377,216,675.00	4,117,970,000.00	15,495,186,675.00	87.95	2,123,083,325.00
98	4230205	- Tunjangan Khusus Guru	1,106,881,000.00	608,784,000.00	-	608,784,000.00	55.00	498,097,000.00
99	4230206	- Bantuan Pelayanan Adm Kependudukan	1,870,769,000.00	1,870,769,000.00	-	1,870,769,000.00	100.00	-
100	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	451,244,017,565.66	377,088,276,395.00	96,801,751,908.00	473,890,028,303.00	105.02	(22,646,010,737.34)
201	431	PENDAPATAN HIBAH NON KAS DARI PEMERINTAH	4,500,000,000.00	-	3,273,000,000.00	3,273,000,000.00	72.73	1,227,000,000.00
202	43101	Pendapatan Hibah Non Kas Dari Pemerintah Pusat	4,500,000,000.00	-	3,273,000,000.00	3,273,000,000.00	72.73	1,227,000,000.00
203	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	101,928,025,565.66	116,073,497,395.00	10,772,538,908.00	126,846,036,303.00	124.45	(24,918,010,737.34)
204	43301	BAGI HASIL PAJAK PROPINSI	101,928,025,565.66	116,073,497,395.00	10,772,538,908.00	126,846,036,303.00	124.45	(24,918,010,737.34)
205	4330101	- Pajak Kendaraan Bermotor (PKB)	34,837,339,697.00	33,232,774,695.00	-	33,232,774,695.00	95.39	1,604,565,002.00
206	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	13,838,095,779.00	12,375,849,217.00	4,004,751,859.00	16,380,601,076.00	118.37	(2,542,505,297.00)
207	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	24,698,886,054.00	22,939,437,479.00	6,715,699,118.00	29,655,136,597.00	120.07	(4,956,250,543.00)
208	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	220,140,796.00	186,833,082.00	52,087,931.00	238,921,013.00	108.53	(18,780,217.00)
209	4330108	- Pajak Rokok	28,333,563,239.66	47,338,602,922.00	-	47,338,602,922.00	167.08	(19,005,039,682.34)
210	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	233,021,779,000.00	233,021,779,000.00	-	233,021,779,000.00	100.00	-
211	43401	- Dana Penyesuaian	233,021,779,000.00	233,021,779,000.00	-	233,021,779,000.00	100.00	-
212	4340103	- Dana Insentif Daerah (DID)	7,500,000,000.00	7,500,000,000.00	-	7,500,000,000.00	100.00	-
213	4340106	- Dana Desa (APBN)	225,521,779,000.00	225,521,779,000.00	-	225,521,779,000.00	100.00	-
214	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	24,586,600,000.00	17,993,000,000.00	5,548,600,000.00	23,541,600,000.00	95.75	1,045,000,000.00
215	43501	BANTUAN KEUANGAN DARI PROPINSI	24,586,600,000.00	17,993,000,000.00	5,548,600,000.00	23,541,600,000.00	95.75	1,045,000,000.00
216	4350101	- Bantuan Pelayanan Pend. Diniyah & BPPDGS	4,620,000,000.00	4,620,000,000.00	-	4,620,000,000.00	100.00	-
217	4350102	- BOP MADIN	250,000,000.00	100,000,000.00	-	100,000,000.00	40.00	150,000,000.00
218	4350103	- Bantuan Peringatan Hari Aksara Tingkat Provinsi	90,000,000.00	10,000,000.00	-	10,000,000.00	11.11	80,000,000.00
219	4350104	- Bantuan Seleksi dan Pembinaan Guru dan Tenaga Kependidikan	100,000,000.00	20,000,000.00	-	20,000,000.00	20.00	80,000,000.00
220	4350105	-Ban. Kesehatan Perawat Ponkesdes	3,210,350,000.00	2,668,000,000.00	533,600,000.00	3,201,600,000.00	99.73	8,750,000.00
221	4350106	- Ban. Kesehatan Dokter Puskesmas Rawat Inap plus	38,750,000.00	25,000,000.00	5,000,000.00	30,000,000.00	77.42	8,750,000.00
222	4350107	- Ban Kesehatan Dr. Puskesmas Rawat Inap Standar	68,750,000.00	50,000,000.00	10,000,000.00	60,000,000.00	87.27	8,750,000.00

223	4350108	- Ban. Kesehatan Pengembangan Taman Posyandu						
224	4350109	- Ban. Penanganan Infrastruktur Kebinamargaan	233,750,000.00	225,000,000.00	-	225,000,000.00	96.26	8,750,000.00
225	4350110	- Bantuan Program terpadu TNI (TMMMD)	14,850,000,000.00	10,000,000,000.00	5,000,000,000.00	15,000,000,000.00	101.01	(150,000,000.00)
226	4350111	- Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	150,000,000.00	150,000,000.00	-	150,000,000.00	100.00	-
227	4350112	- Bantuan Jalin Mantra	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
228	4350113	-Ban.Khusus Siswa Miskin (BKSM)	75,000,000.00	75,000,000.00	-	75,000,000.00	100.00	-
			850,000,000.00	-	-	-	-	850,000,000.00
229	436	PENDAPATAN LAINNYA						
			87,207,613,000.00	10,000,000,000.00	77,207,613,000.00	87,207,613,000.00	100.00	-
230	43601	Pendapatan Lainnya						
			87,207,613,000.00	10,000,000,000.00	77,207,613,000.00	87,207,613,000.00	100.00	-
231	4360101	Pendapatan Lainnya						
			87,207,613,000.00	10,000,000,000.00	77,207,613,000.00	87,207,613,000.00	100.00	-
JUMLAH TOTAL			2,246,177,607,360.96	1,992,134,929,563.82	222,307,365,024.26	2,214,442,294,588.08	98.59	31,735,312,772.88

Ponorogo, 28 FEB 2018

Penerimaan, Pendapatan, Pengelolaan Keuangan
Dan Aset Daerah Kabupaten Ponorogo

BADAN PENDAPATAN,
PENGELOLAAN KEUANGAN DAN
ASSET DAERAH

BAMBANG TRI WAHYONO, SH. MM
Kabina Utama Muda
Np. 19650629 199103 1 012



LAMPIRAN 6

**DATA LAPORAN REALISASI PENDAPATAN
DAERAH DI PONOROGO TAHUN 2018**

PEMERINTAH KABUPATEN PONOROGO
 BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
 P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : December 2018

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	258,942,963,965.67	245,436,829,000.67	42,915,982,326.13	288,352,811,326.80	111.36	(29,409,847,361.13)
2	411	PAJAK DAERAH	70,754,318,004.00	73,822,634,353.00	6,645,708,633.01	80,468,342,986.01	✓ 113.73	(9,714,024,982.01)
3	41101	PAJAK HOTEL	990,000,000.00	1,161,244,416.00	116,641,951.00	✓ 1,277,886,367.00	129.08	(287,886,367.00)
4	4110108	- Hotel Melati Dua	-	-	-	-	-	-
5	4110109	- Hotel Melati Satu	960,000,000.00	1,123,849,316.00	115,220,951.00	1,239,070,267.00	129.07	(279,070,267.00)
6	4110112	- Losmen / Rumah Penginapan	30,000,000.00	37,395,100.00	1,421,000.00	38,816,100.00	129.39	(8,816,100.00)
7	41102	PAJAK RESTORAN	3,214,968,004.00	3,701,123,294.00	1,412,900,073.01	✓ 5,114,023,367.01	159.07	(1,899,055,363.01)
8	4110201	- Restoran	765,000,000.00	866,432,393.00	104,973,542.00	971,405,935.00	126.98	(206,405,935.00)
9	4110205	- Penyajian	2,424,968,004.00	2,802,899,031.00	1,304,636,531.01	4,107,535,562.01	169.39	(1,682,567,558.01)
10	4110206	- Warung	25,000,000.00	31,791,870.00	3,290,000.00	35,081,870.00	140.33	(10,081,870.00)
11	41103	PAJAK HIBURAN	1,546,820,000.00	1,611,662,043.00	140,589,382.00	✓ 1,752,251,425.00	113.28	(205,431,425.00)
12	4110301	- Bioskop	1,203,369,000.00	1,200,619,170.00	100,232,500.00	1,300,851,670.00	108.10	(97,482,670.00)
13	4110307	- Karaoke	220,000,000.00	271,155,071.00	30,874,512.00	302,029,583.00	137.29	(82,029,583.00)
14	4110321	- Pajak Hiburan Hari Raya	28,451,000.00	28,451,000.00	-	28,451,000.00	100.00	-
15	4110323	- Pajak Hiburan Insidental	95,000,000.00	111,436,802.00	9,482,370.00	120,919,172.00	127.28	(25,919,172.00)
16	41104	PAJAK REKLAME	1,000,000,000.00	987,692,924.00	73,292,964.00	✓ 1,060,985,888.00	106.10	(60,985,888.00)
17	4110401	- Papan Nama / Billboard	850,000,000.00	846,368,779.00	63,652,900.00	910,021,679.00	107.06	(60,021,679.00)
18	4110402	- Umbul2, Spanduk, Baliho dan Film	150,000,000.00	141,324,145.00	9,640,064.00	150,964,209.00	100.64	(964,209.00)
19	41105	PAJAK PENERANGAN JALAN	24,000,000,000.00	23,489,798,449.00	2,307,288,282.00	✓ 25,797,086,731.00	107.49	(1,797,086,731.00)
20	4110501	- Penerangan Jalan Pelanggan PLN	24,000,000,000.00	23,489,798,449.00	2,307,288,282.00	25,797,086,731.00	107.49	(1,797,086,731.00)
21	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	672,500,000.00	794,691,565.00	101,944,840.00	✓ 896,636,405.00	133.33	(224,136,405.00)
22	4110604	- Batu Kapur	22,500,000.00	-	-	-	-	22,500,000.00
23	4110606	- Batu Kali / Andesit / Pasir	650,000,000.00	794,691,565.00	101,944,840.00	896,636,405.00	137.94	(246,636,405.00)

	41107	PAJAK PARKIR	230,000,000.00	265,785,160.00	23,950,500.00	289,735,660.00	125.97	(59,735,660.00)
25	4110701	- Parkir	230,000,000.00	265,785,160.00	23,950,500.00	289,735,660.00	125.97	(59,735,660.00)
26	41108	Pajak Air Tanah	125,000,000.00	123,403,795.00	31,341,126.00	154,744,921.00	123.80	(29,744,921.00)
27	4110801	- Pajak Air Tanah	125,000,000.00	123,403,795.00	31,341,126.00	154,744,921.00	123.80	(29,744,921.00)
28	41110	PAJAK LINGKUNGAN	-	-	-	-	-	-
29	4111001	- Pajak Lingkungan	-	-	-	-	-	-
30	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	29,173,852,191.00	30,596,758,701.00	331,342,167.00	30,928,100,868.00	106.01	(1,754,248,677.00)
31	4111102	- PBB Sektor Perdesaan	29,173,852,191.00	30,596,758,701.00	331,342,167.00	30,928,100,868.00	106.01	(1,754,248,677.00)
32	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	9,801,177,809.00	11,090,474,006.95	2,066,917,348.00	13,157,391,354.95	134.24	(3,356,213,545.95)
33	4111201	- BPHTB	9,801,177,809.00	11,090,474,006.95	2,066,917,348.00	13,157,391,354.95	134.24	(3,356,213,545.95)
34	412	RETRIBUSI DAERAH	10,062,670,100.00	10,116,687,600.33	1,858,390,891.00	11,975,078,491.33	119.00	(1,912,408,391.33)
35	41201	RETRIBUSI JASA UMUM	4,337,090,100.00	4,108,134,700.00	396,272,800.00	4,504,407,500.00	103.86	(167,317,400.00)
36	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	198,975,000.00	189,593,500.00	17,492,500.00	207,086,000.00	104.08	(8,111,000.00)
37	412010701	- Rumah Tangga/Perkantoran,dll	138,975,000.00	141,811,000.00	13,597,000.00	155,408,000.00	111.82	(16,433,000.00)
38	412010702	- Kebersihan Terminal	-	-	-	-	-	-
39	412010703	- Kebersihan Pasar	60,000,000.00	48,192,000.00	3,895,500.00	52,087,500.00	86.81	7,912,500.00
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUAN M	6,650,000.00	2,887,500.00	-	2,887,500.00	43.42	3,762,500.00
41	412011801	- Makam Kristen	6,650,000.00	2,887,500.00	-	2,887,500.00	43.42	3,762,500.00
42	4120119	RET. PARKIR DITEPI JALAN UMUM	800,000,000.00	747,850,000.00	115,050,000.00	862,900,000.00	107.86	(62,900,000.00)
43	412011901	- Ret. Parkir di Tepi Jalan Umum	725,000,000.00	677,610,000.00	115,050,000.00	792,660,000.00	109.33	(67,660,000.00)
44	412011902	- Insidental	75,000,000.00	70,240,000.00	-	70,240,000.00	93.65	4,760,000.00
45	4120120	RETRIBUSI PASAR - PELATARAN	658,189,300.00	555,702,400.00	50,764,400.00	606,466,800.00	92.14	51,722,500.00
46	412012001	- Pelataran	658,189,300.00	555,702,400.00	50,764,400.00	606,466,800.00	92.14	51,722,500.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	923,599,000.00	568,728,900.00	55,252,000.00	623,980,900.00	67.56	299,618,100.00
48	412012101	- Los Pasar	923,599,000.00	568,728,900.00	55,252,000.00	623,980,900.00	67.56	299,618,100.00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	472,039,000.00	351,425,500.00	31,794,000.00	383,219,500.00	81.18	88,819,500.00
50	412012201	- Kios Pasar	472,039,000.00	351,425,500.00	31,794,000.00	383,219,500.00	81.18	88,819,500.00
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	4,016,000.00	3,312,000.00	299,000.00	3,611,000.00	89.92	405,000.00
52	412012501	- PKB Mobil Penumpang - Minibus	4,016,000.00	3,312,000.00	299,000.00	3,611,000.00	89.92	405,000.00
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	35,394,000.00	29,841,800.00	3,041,600.00	32,883,400.00	92.91	2,510,600.00
54	412012601	- PKB Microbus	35,394,000.00	29,841,800.00	3,041,600.00	32,883,400.00	92.91	2,510,600.00
55	4120127	RET. PKB - MOBIL BUS - BUS	9,691,400.00	7,370,600.00	2,178,000.00	9,548,600.00	98.53	142,800.00
56	412012701	- PKB Mobil Bus	9,691,400.00	7,370,600.00	2,178,000.00	9,548,600.00	98.53	142,800.00
57	4120128	RETRIBUSI PKB - PICK UP	598,283,500.00	591,943,200.00	50,495,700.00	642,438,900.00	107.38	(44,155,400.00)
58	412012801	- PKB Pick Up	598,283,500.00	591,943,200.00	50,495,700.00	642,438,900.00	107.38	(44,155,400.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	373,874,500.00	267,521,300.00	20,329,600.00	287,850,900.00	76.99	86,023,600.00
60	412012901	- PKB Light Truck	373,874,500.00	267,521,300.00	20,329,600.00	287,850,900.00	76.99	86,023,600.00
61	4120130	RETRIBUSI PKB - TRUCK	7,178,400.00	6,249,000.00	735,000.00	6,984,000.00	97.29	194,400.00
62	412013001	- PKB Truck	7,178,400.00	6,249,000.00	735,000.00	6,984,000.00	97.29	194,400.00
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,200,000.00	-	-	-	-	2,200,000.00
64	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,200,000.00	-	-	-	-	2,200,000.00
65	4120144	PEMANFAATAN RUANG UTK MENARA TELEKOMU	147,000,000.00	629,190,000.00	6,670,000.00	635,860,000.00	432.56	(488,860,000.00)
66	412014401	- Pemanfaatan Ruang Utk menara Telekomunikasi	147,000,000.00	629,190,000.00	6,670,000.00	635,860,000.00	432.56	(488,860,000.00)
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKESD	100,000,000.00	156,519,000.00	42,171,000.00	198,690,000.00	198.69	(98,690,000.00)
68	412014601	- Labkesda	100,000,000.00	156,519,000.00	42,171,000.00	198,690,000.00	198.69	(98,690,000.00)
69	41202	RETRIBUSI JASA USAHA	5,165,080,000.00	5,383,531,365.00	1,392,791,316.00	6,776,322,681.00	131.19	(1,611,242,681.00)
70	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH & B	3,487,680,000.00	3,296,589,505.00	964,610,974.00	4,261,200,479.00	122.18	(773,520,479.00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	-	-	-	-	-
72	412020102	- Pemakaian Gedung Sasana Praja	576,700,000.00	642,737,500.00	48,205,000.00	690,942,500.00	119.81	(114,242,500.00)
73	412020103	- Pemakaian Gedung gelanggang Remaja	94,500,000.00	99,139,500.00	15,941,500.00	115,081,000.00	121.78	(20,581,000.00)
74	412020104	- Pengelolaan Tanah Eks Bengkok	2,000,000,000.00	1,607,003,257.00	864,009,650.00	2,471,012,907.00	123.55	(471,012,907.00)
75	412020105	- Pemakaian Pang. Utama Alon 2/Paseban	14,000,000.00	14,476,000.00	-	14,476,000.00	103.40	(476,000.00)

76	412020106	- Penerimaan dari sewa gedung PKK	3,000,000.00	2,250,000.00	1,000,000.00	3,250,000.00	108.33	(250,000.00)
77	412020107	- Sewa Gedung Korpri	23,320,000.00	6,600,000.00	3,000,000.00	9,600,000.00	41.17	13,720,000.00
78	412020108	- Pemakaian Aloon-Aloon	230,000,000.00	325,876,000.00	1,855,000.00	327,731,000.00	142.49	(97,731,000.00)
79	412020109	- Tempat Reklame	290,000,000.00	442,008,748.00	10,100,324.00	452,109,072.00	155.90	(162,109,072.00)
80	412020110	- Pemakaian Kekayaan Daerah	251,160,000.00	156,316,500.00	20,424,500.00	176,741,000.00	70.37	74,419,000.00
81	412020111	- Pemakaian Stadion	-	-	-	-	-	-
82	412020112	- Pemakaian Kantin Gedung Lantai 8	5,000,000.00	1,725,000.00	75,000.00	1,800,000.00	36.00	3,200,000.00
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	25,000,000.00	26,890,000.00	15,300,000.00	42,190,000.00	168.76	(17,190,000.00)
84	412020201	- Penggunaan Peralatan & Labor. Pemb.	25,000,000.00	26,890,000.00	15,300,000.00	42,190,000.00	168.76	(17,190,000.00)
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	5,088,000.00	550,000.00	-	550,000.00	10.81	4,538,000.00
86	412020301	- Penumpukan Material	5,088,000.00	550,000.00	-	550,000.00	10.81	4,538,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	13,920,000.00	2,235,000.00	16,155,000.00	129.24	(3,655,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	13,920,000.00	2,235,000.00	16,155,000.00	129.24	(3,655,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	172,736,000.00	82,322,000.00	48,238,592.00	130,560,592.00	75.58	42,175,408.00
90	412020501	- Pertokoan/Grosir	143,336,000.00	60,497,000.00	44,488,592.00	104,985,592.00	73.24	38,350,408.00
91	412020502	- Pertokoan di Terminal	29,400,000.00	21,825,000.00	3,750,000.00	25,575,000.00	86.99	3,825,000.00
92	4120215	RETRIBUSI TERMINAL	52,730,000.00	59,037,000.00	4,799,000.00	63,836,000.00	121.06	(11,106,000.00)
93	412021501	- Terminal Selo Aji	35,000,000.00	36,960,000.00	3,200,000.00	40,160,000.00	114.74	(5,160,000.00)
94	412021502	- Terminal Cargo / Ijin Khusus	15,000,000.00	19,607,000.00	1,379,000.00	20,986,000.00	139.91	(5,986,000.00)
95	412021503	- Sub Terminal	2,730,000.00	2,510,000.00	220,000.00	2,730,000.00	100.00	-
96	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	178,700,000.00	175,534,500.00	6,506,500.00	182,041,000.00	101.87	(3,341,000.00)
97	412021601	- Parkir Ex. Tanah Pengadilan	40,000,000.00	41,019,000.00	1,012,000.00	42,031,000.00	105.08	(2,031,000.00)
98	412021602	- Pelayanan Kependudukan	25,000,000.00	30,252,000.00	2,070,000.00	32,322,000.00	129.29	(7,322,000.00)
99	412021603	- Parkir Pasar Songgo Langit	94,500,000.00	92,075,500.00	2,424,500.00	94,500,000.00	100.00	-
100	412021604	- Parkir Pasar Legi Selatan	13,700,000.00	12,188,000.00	1,000,000.00	13,188,000.00	96.26	512,000.00
101	412021605	- Parkir GOR Singodimedjo	5,500,000.00	-	-	-	-	5,500,000.00
102	4120217	RET. TEMPAT PENGINAPAN/PESANGG./VILLA	3,270,000.00	7,930,000.00	2,300,000.00	10,230,000.00	312.84	(6,960,000.00)
103	412021701	- Pemakaian Pesanggrahan Ngebel	3,270,000.00	7,930,000.00	2,300,000.00	10,230,000.00	312.84	(6,960,000.00)
104	4120218	RET. PEMERIKS. KES HEWAN SEBELUM DIPOTONG	7,800,000.00	7,152,500.00	740,250.00	7,892,750.00	101.19	(92,750.00)
105	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	7,800,000.00	7,152,500.00	740,250.00	7,892,750.00	101.19	(92,750.00)

106	4120221	RETRIBUSI TEMPAT REKREASI	175,950,000.00	200,129,860.00	12,600,000.00	212,729,860.00	120.90	(36,779,860.00)
107	412022101	- Grebeg Suro ✓	97,950,000.00	121,489,000.00	-	121,489,000.00	124.03	(23,539,000.00)
108	412022102	- Reog Mini ✓	18,000,000.00	29,376,000.00	-	29,376,000.00	163.20	(11,376,000.00)
109	412022103	- Kolam Renang	60,000,000.00	49,264,860.00	12,600,000.00	61,864,860.00	103.11	(1,864,860.00)
110	4120222	RETRIBUSI TEMPAT PARIWISATA	869,520,000.00	1,374,294,000.00	277,435,000.00	1,651,729,000.00	189.96	(782,209,000.00)
111	412022201	- Wisata Ngembag ✓	114,520,000.00	142,719,000.00	18,085,000.00	160,804,000.00	140.42	(46,284,000.00)
112	412022202	- Wisata Ngebel ✓	755,000,000.00	1,231,575,000.00	259,350,000.00	1,490,925,000.00	197.47	(735,925,000.00)
113	4120223	RET. PELAYANAN TEMPAT OLAH RAGA	19,525,000.00	22,000,000.00	6,625,000.00	28,625,000.00	146.61	(9,100,000.00)
114	412022301	- Pemakaian Gedung Badminton/Tennis	5,500,000.00	-	5,500,000.00	5,500,000.00	100.00	-
115	412022302 ✓	- Pemakaian Padepokan Reyog	14,025,000.00	22,000,000.00	1,125,000.00	23,125,000.00	164.88	(9,100,000.00)
116	4120226	RET. PENJUALAN USAHA DAERAH	104,200,000.00	70,661,000.00	45,665,000.00	116,326,000.00	111.64	(12,126,000.00)
117	412022601	- Penjualan Hasil Pertanian/TPH	27,000,000.00	28,125,000.00	-	28,125,000.00	104.17	(1,125,000.00)
118	412022602	- Penjualan Hasil Kehutanan	-	-	-	-	-	-
119	412022603	- Penjualan Hasil Perkebunan	27,000,000.00	-	27,000,000.00	27,000,000.00	100.00	-
120	412022604	- Penjualan Hasil Perikanan	35,000,000.00	42,536,000.00	3,465,000.00	46,001,000.00	131.43	(11,001,000.00)
121	412022605	- Usaha BIPP/ Pembenuhan Padi	15,200,000.00	-	15,200,000.00	15,200,000.00	100.00	-
122	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS	50,381,000.00	46,521,000.00	5,736,000.00	52,257,000.00	103.72	(1,876,000.00)
123	412023001	- MCK Pasar	28,631,000.00	26,246,000.00	2,386,000.00	28,632,000.00	100.00	(1,000.00)
124	412023002	- MCK Terminal	3,600,000.00	1,800,000.00	1,800,000.00	3,600,000.00	100.00	-
125	412023003	- MCK Keliling	18,150,000.00	18,475,000.00	1,550,000.00	20,025,000.00	110.33	(1,875,000.00)
126	41203	RETRIBUSI PERIJINAN TERTENTU	560,500,000.00	625,021,535.33	69,326,775.00	694,348,310.33	123.88	(133,848,310.33)
127	4120301	- Ijin Mendirikan Bangunan (IMB)	550,000,000.00	612,895,535.33	68,300,775.00	681,196,310.33	123.85	(131,196,310.33)
128	4120303	- Ijin Gangguan	-	-	-	-	-	-
129	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi	10,500,000.00	12,126,000.00	1,026,000.00	13,152,000.00	125.26	(2,652,000.00)
130	413	HSL. PENG. KEKAYAAN DRH YG DIPISAHKAN	1,026,000,000.00	1,041,965,783.60	-	1,041,965,783.60	101.56	(15,965,783.60)
131	41301	BAG.LABA ATS PENYER MODAL PERS.DRH	1,026,000,000.00	1,041,965,783.60	-	1,041,965,783.60	101.56	(15,965,783.60)
132	4130101	- PD. Sari Gunung	19,818,000.00	-	-	-	-	19,818,000.00
133	4130102	- PD Bank Kredit Pasar	45,000,000.00	-	-	-	-	45,000,000.00
134	4130103	- Bagian Laba pada BPR Jatim	7,981,000.00	3,164,000.00	-	3,164,000.00	39.64	4,817,000.00
135	4130104	- Bagian Laba pada PT Bank Jatim	953,201,000.00	1,038,801,783.60	-	1,038,801,783.60	108.98	(85,600,783.60)

2018

136	414	LAIN-LAIN PAD YANG SAH	177,099,975,861.67	160,455,541,262.79	34,411,882,802.12	194,867,424,064.91	110.03	(17,767,448,203.24)
137	41401	HASIL PENJ. ASET DRH YG. TDK.DIPISAIKAN	190,500,000.00	184,711,700.00	36,972,500.00	221,684,200.00	116.37	(31,184,200.00)
138	4140102	- Penj. Peralatan Kantor yg tdk terpakai	-	-	-	-	-	-
139	4140105	- Penj Kendaraan Dinas Roda Dua	125,000,000.00	67,710,000.00	3,772,500.00	71,482,500.00	57.19	53,517,500.00
140	4140106	- Penj Kendaraan Dinas Roda Empat	25,000,000.00	21,500,000.00	33,200,000.00	54,700,000.00	218.80	(29,700,000.00)
141	4140107	- Penj Drum Bekas	30,000,000.00	29,534,000.00	-	29,534,000.00	98.45	466,000.00
142	4140108	- Penj Hasil Penebangan Pohon Dalam Kota	4,500,000.00	24,217,700.00	-	24,217,700.00	538.17	(19,717,700.00)
143	4140109	- Penj Hasil Penebangan Pohon Luar Kota	6,000,000.00	41,750,000.00	-	41,750,000.00	695.83	(35,750,000.00)
144	41402	PENERIMAAN JASA GIRO	3,500,000,000.00	2,281,457,854.62	277,217,370.46	2,558,675,225.08	73.11	941,324,774.92
145	4140201	- Jasa Giro Kas Daerah	3,500,000,000.00	2,281,457,854.62	277,217,370.46	2,558,675,225.08	73.11	941,324,774.92
146	41403	PENERIMAAN BUNGA DEPOSITO	2,355,772,519.91	5,573,126,824.40	942,191,785.43	6,515,318,609.83	276.57	(4,159,546,089.92)
147	4140301	- Rekening Deposito Pada Bank JATIM	1,950,000,000.00	4,780,890,410.44	788,082,191.70	5,568,972,602.14	285.59	(3,618,972,602.14)
148	4140302	- Rekening Deposito pada Bank BNI	189,880,250.00	274,342,471.00	26,712,330.00	301,054,801.00	158.55	(111,174,551.00)
149	4140303	- Bunga Deposito pada Bank BRI	85,892,269.91	258,890,412.73	104,794,524.00	363,684,936.73	423.42	(277,792,666.82)
150	4140304	- REkening Deposito pada Bank Mandiri	130,000,000.00	259,003,530.23	22,602,739.73	281,606,269.96	216.62	(151,606,269.96)
151	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100,050,000.00	39,400,000.00	-	39,400,000.00	39.38	60,650,000.00
152	4141001	- Dana Bergulir Ketahanan Pangan	13,050,000.00	-	-	-	-	13,050,000.00
153	4141002	- Dana Bergulir Dinas PERDAGKUM	87,000,000.00	39,400,000.00	-	39,400,000.00	45.29	47,600,000.00
154	41412	PENDPT DARI PENY. PENDIDIKAN & PELATIHAN	2,613,500,000.00	2,702,483,377.19	-	2,702,483,377.19	103.40	(88,983,377.19)
155	4141202	- Biaya Pendidikan & Pelatihan AKPER	2,613,500,000.00	2,702,483,377.19	-	2,702,483,377.19	103.40	(88,983,377.19)
156	41415	PENDAPATAN BLUD DI PUSKESMAS	38,324,671,984.76	33,538,284,932.68	3,103,613,538.42	36,641,898,471.10	95.61	1,682,773,513.66
157	4141501	- Puskesmas Ponorogo Utara	1,387,789,802.00	983,811,494.47	85,344,780.19	1,069,156,274.66	77.04	318,633,527.34
158	4141502	- Puskesmas Ponorogo Selatan	883,303,680.00	846,111,728.42	80,401,579.18	926,513,307.60	104.89	(43,209,627.60)
159	4141503	- Puskesmas Siman	651,233,550.00	522,146,119.70	46,693,004.70	568,839,124.40	87.35	82,394,425.60
160	4141504	- Puskesmas Rowojayan	434,681,833.00	402,012,819.58	40,812,065.75	442,824,885.33	101.87	(8,143,052.33)
161	4141505	- Puskesmas Jenangan	2,512,309,770.00	2,020,044,707.96	186,567,776.36	2,206,612,484.32	87.83	305,697,285.68
162	4141506	- Puskesmas Setono	530,920,729.00	472,050,226.96	45,462,123.03	517,512,349.99	97.47	13,408,379.01
163	4141507	- Puskesmas Babadan	776,060,064.00	727,494,226.08	73,484,123.79	800,978,349.87	103.21	(24,918,285.87)
164	4141508	- Puskesmas Sukosari	513,594,990.00	395,541,474.34	38,186,258.06	433,727,732.40	84.45	79,867,257.60
165	4141509	- Puskesmas Sukorejo	1,400,411,277.00	1,302,120,531.28	128,498,472.80	1,430,619,004.08	102.16	(30,207,727.08)
166	4141510	- Puskesmas Kauman	1,967,522,993.00	1,752,218,021.68	193,181,434.71	1,945,399,456.39	98.88	22,123,536.61

167	4141511	- Puskesmas Ngrandu	778,753,659.00	704,072,598.91	66,133,038.54	770,205,637.45	98.90	8,548,021.55
168	4141512	- Puskesmas Badegan	1,700,064,627.00	1,491,610,340.70	137,127,996.50	1,628,738,337.20	95.80	71,326,289.80
169	4141513	- Puskesmas Jambon	1,751,488,956.00	1,602,306,895.76	153,475,058.04	1,755,781,953.80	100.25	(4,292,997.80)
170	4141514	- Puskesmas Sampung	726,434,808.00	607,665,037.48	53,914,627.74	661,579,665.22	91.07	64,855,142.78
171	4141515	- Puskesmas Kunti	439,121,412.00	332,187,851.37	30,267,503.58	362,455,354.95	82.54	76,666,057.05
172	4141516	- Puskesmas Balong	2,544,817,010.00	2,129,212,749.03	187,833,277.36	2,317,046,026.39	91.05	227,770,983.61
173	4141517	- Puskesmas Slahung	1,573,868,525.00	1,231,001,924.25	122,945,120.14	1,353,947,044.39	86.03	219,921,480.61
174	4141518	- Puskesmas Nailan	944,577,499.00	971,915,296.28	95,187,238.14	1,067,102,534.42	112.97	(122,525,035.42)
175	4141519	- Puskesmas Bungkal	1,580,272,117.00	1,378,703,513.29	97,328,895.45	1,476,032,408.74	93.40	104,239,708.26
176	4141520	- Puskesmas Ngrayun	3,679,727,867.00	3,463,983,648.78	307,239,803.03	3,771,223,451.81	102.49	(91,495,584.81)
177	4141521	- Puskesmas Sambit	1,112,563,632.00	1,009,894,729.04	103,224,261.35	1,113,118,990.39	100.05	(555,358.39)
178	4141522	- Puskesmas Wringinanom	657,095,079.37	630,698,047.26	57,347,529.98	688,045,577.24	104.71	(30,950,497.87)
179	4141523	- Puskesmas Sawoo	2,601,355,056.39	2,300,053,952.35	206,098,987.31	2,506,152,939.66	96.34	95,202,116.73
180	4141524	- Puskesmas Bondrang	363,309,115.00	260,186,796.89	19,104,056.68	279,290,853.57	76.87	84,018,261.43
181	4141525	- Puskesmas Mlarak	1,130,723,321.00	993,242,529.70	89,836,383.01	1,083,078,912.71	95.79	47,644,408.29
182	4141526	- Puskesmas Jetis	1,403,435,626.00	1,313,533,903.61	121,246,256.42	1,434,780,160.03	102.23	(31,344,534.03)
183	4141527	- Puskesmas Pulung	1,435,979,487.00	1,318,816,289.32	120,788,459.40	1,439,604,748.72	100.25	(3,625,261.72)
184	4141528	- Puskesmas Kesugihan	525,861,438.00	409,108,825.99	38,008,126.24	447,116,952.23	85.03	78,744,485.77
185	4141529	- Puskesmas Sooko	922,896,979.00	770,842,659.30	66,004,189.20	836,846,848.50	90.68	86,050,130.50
186	4141530	- Puskesmas Ngebel	941,920,133.00	806,455,873.99	75,812,737.19	882,268,611.18	93.67	59,651,521.82
187	4141531	- Puskesmas Puduk	452,576,950.00	389,240,119.01	36,058,374.00	425,298,493.01	93.97	27,278,456.99
188	41416	PENDAPATAN BLUD	124,013,241,680.00	112,225,576,587.35	29,688,744,825.81	141,914,321,413.16	114.43	(17,901,079,733.16)
189	4141601	- Pendapatan Jasa Layanan Umum BLUD	122,170,746,480.00	110,696,840,612.68	29,639,979,733.00	140,336,820,345.68	114.87	(18,166,073,865.68)
190	4141603	- Pendapatan Hasil Kerjasama BLUD	730,453,520.00	747,228,420.00	74,527,300.00	821,755,720.00	112.50	(91,302,200.00)
191	4141604	- Pendapatan Lain-lain BLUD	1,112,041,680.00	781,507,554.67	98,223,828.57	879,731,383.24	79.11	232,310,296.76
192	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6,002,239,677.00	3,910,499,986.55	363,142,422.00	4,273,642,408.55	71.20	1,728,597,268.45
193	4141801	- Lain-lain Penerimaan	6,002,239,677.00	3,910,499,986.55	363,142,422.00	4,273,642,408.55	71.20	1,728,597,268.45
194	42	DANA PERIMBANGAN	1,557,190,580,811.00	1,505,482,893,872.00	46,533,150,551.00	1,552,016,044,423.00	99.67	5,174,536,388.00
195	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	83,775,921,000.00	76,029,926,912.00	31,385,194,992.00	107,415,121,904.00	128.22	(23,639,200,904.00)
196	42101	BAGI HASIL PAJAK	44,787,691,000.00	37,283,489,321.00	2,128,570,680.00	39,412,060,001.00	88.00	5,375,630,999.00
197	4210101	- Pajak Bumi dan Bangunan/PBB	8,556,453,000.00	7,266,652,362.00	2,128,570,680.00	9,395,223,042.00	109.80	(838,770,042.00)
198	4210103	- Bagi Hasil PPh.Ps.21,PPH Org.Pribadi Ps.25,29	21,594,913,000.00	15,375,311,959.00	-	15,375,311,959.00	71.20	6,219,601,041.00
199	4210106	- Bagi Hasil Cukai Hasil Tembakau	14,636,325,000.00	14,641,525,000.00	-	14,641,525,000.00	100.04	(5,200,000.00)

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Sumber: Badan Pendapatan Pengelolaan Keuangan dan Aset Daerah Kabupaten Ponorogo tahun 2020

200	42102	BAGI HSL BUKAN PAJAK/SDA	38,988,230,000.00	38,746,437,591.00	29,256,624,312.00	68,003,061,903.00	174.42	(29,014,831,903.00)
201	4210202	- Kehutanan	504,180,000.00	504,180,000.00	101,933,232.00	606,113,232.00	120.22	(101,933,232.00)
202	4210205	- Pertambangan Umum (Royalti)	716,000.00	716,000.00	813,731,240.00	814,447,240.00	113,749.61	(813,731,240.00)
203	4210207	- Pungutan Hasil Perikanan	943,027,000.00	701,234,591.00	-	701,234,591.00	74.36	241,792,409.00
204	4210208	- Minyak Bumi	37,332,232,000.00	36,629,224,000.00	25,938,877,586.00	62,568,101,586.00	167.60	(25,235,869,586.00)
205	4210209	- Gas Bumi	-	703,008,000.00	2,396,159,031.00	3,099,167,031.00	-	(3,099,167,031.00)
206	4210210	- Panas Bumi	208,075,000.00	208,075,000.00	5,923,223.00	213,998,223.00	102.85	(5,923,223.00)
207	422	DANA ALOKASI UMUM	1,038,913,988,811.00	1,038,913,988,811.00	-	1,038,913,988,811.00	100.00	-
208	42201	DANA ALOKASI UMUM	1,038,913,988,811.00	1,038,913,988,811.00	-	1,038,913,988,811.00	100.00	-
209	4220101	- Dana Alokasi Umum	1,038,913,988,811.00	1,038,913,988,811.00	-	1,038,913,988,811.00	100.00	-
210	423	DANA ALOKASI KHUSUS	434,500,671,000.00	390,538,978,149.00	15,147,955,559.00	405,686,933,708.00	93.37	28,813,737,292.00
211	42301	DANA ALOKASI KHUSUS FISIK REGULER	99,533,000,000.00	78,656,278,839.00	13,812,668,641.00	92,468,947,480.00	92.90	7,064,052,520.00
212	4230101	- DAK Pendidikan	12,045,000,000.00	8,431,033,100.00	3,043,750,800.00	11,474,783,900.00	95.27	570,216,100.00
213	4230102	- DAK Kesehatan	21,915,000,000.00	15,340,648,400.00	4,044,057,974.00	19,384,706,374.00	88.45	2,530,293,626.00
214	4230103	- DAK Penugasan Bidang Jalan	31,801,000,000.00	30,397,988,000.00	-	30,397,988,000.00	95.59	1,403,012,000.00
215	4230105	- DAK Bidang Perumahan	950,000,000.00	950,266,000.00	-	950,266,000.00	100.05	(266,000.00)
216	4230107	- DAK Kelautan dan Perikanan	746,000,000.00	681,448,000.00	-	681,448,000.00	91.25	64,552,000.00
217	4230108	- DAK Bidang Pariwisata	1,506,000,000.00	1,456,113,039.00	-	1,456,113,039.00	96.69	49,886,961.00
218	4230109	- DAK Pertanian	5,010,000,000.00	3,507,101,500.00	1,338,203,000.00	4,845,304,500.00	96.71	164,695,500.00
219	4230114	- DAK Bidang Industri Kecil dan Menengah	25,560,000,000.00	17,891,680,800.00	5,386,656,867.00	23,278,337,667.00	91.07	2,281,662,333.00
220	42302	DANA ALOKASI KHUSUS FISIK PENUGASAN	55,087,000,000.00	49,372,956,115.00	1,335,286,918.00	50,708,243,033.00	92.05	4,378,756,967.00
221	4230201	- DAK Bidang Air Minum	7,984,000,000.00	7,414,169,015.00	-	7,414,169,015.00	92.86	569,830,985.00
222	4230202	- DAK Bidang Pasar	6,496,000,000.00	4,547,066,300.00	1,335,286,918.00	5,882,353,218.00	90.55	613,646,782.00
223	4230203	- DAK Bidang Irigas (Prioritas Daerah)	39,834,000,000.00	36,678,005,800.00	-	36,678,005,800.00	92.08	3,155,994,200.00
224	4230204	- DAK Bidang Lingkungan Hidup	773,000,000.00	733,715,000.00	-	733,715,000.00	94.92	39,285,000.00
225	42303	DANA ALOKASI KHUSUS NON FISIK	279,880,671,000.00	262,509,743,195.00	-	262,509,743,195.00	93.79	17,370,927,805.00
226	4230301	- Bantuan Op. Penyelenggaraan PAUD	12,828,000,000.00	12,224,988,961.00	-	12,224,988,961.00	95.30	603,011,039.00
227	4230302	- Tunjangan Profesi Guru	232,455,781,000.00	219,432,111,824.00	-	219,432,111,824.00	94.40	13,023,669,176.00
228	4230303	- Tambahan Penghasilan Guru	1,050,000,000.00	315,000,000.00	-	315,000,000.00	30.00	735,000,000.00
229	4230304	- Bantuan Operasional Kesehatan	24,511,496,000.00	22,598,069,362.00	-	22,598,069,362.00	92.19	1,913,426,638.00
230	4230305	- Tunjangan Khusus Guru	1,029,508,000.00	-	-	-	-	1,029,508,000.00

231	4230306	- Bantuan Pelayanan Administrasi Kependudukan	2,045,846.000.00	1,999,585.965.00	-	1,999,585,965.00	97.74	46,260,035.00
232	4230307	- Bantuan Operasioanal KB	5,960,040.000.00	5,939,987.083.00	-	5,939,987,083.00	99.66	20,052,917.00
233	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	464,120,080.182.00	372,901,833,550.00	95,055,827,984.64	467,957,661,534.64	100.83	(3,837,581,352.64)
234	431	PENDAPATAN HIBAH	79,052,600,000.00		78,218,251,633.64	78,218,251,633.64	98.94	834,348,366.36
235	43101	PENDAPATAN HIBAH DARI PEMERINTAH PUSAT	79,052,600,000.00	-	78,218,251,633.64	78,218,251,633.64	98.94	834,348,366.36
236	4310101	- Pendapatan Dana Bos	76,052,600,000.00	-	75,320,251,633.64	75,320,251,633.64	99.04	732,348,366.36
237	4310102	- Hibah Dari Pemerintah Pusat	3,000,000,000.00	-	2,898,000,000.00	2,898,000,000.00	96.60	102,000,000.00
238	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	121,220,720,682.00	108,478,472,219.00	16,837,576,351.00	125,316,048,570.00	103.38	(4,095,327,888.00)
239	43301	BAGI HASIL PAJAK PROPINSI	121,220,720,682.00	108,478,472,219.00	16,837,576,351.00	125,316,048,570.00	103.38	(4,095,327,888.00)
240	4330101	- Pajak Kendaraan Bermotor (PKB)	36,000,215.021.34	29,808,754,721.00	6,954,664,737.00	36,763,419,458.00	102.12	(763,204,436.66)
241	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	20,889,002,279.00	14,902,643,246.00	3,562,471,579.00	18,465,114,825.00	88.40	2,423,887,454.00
242	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	35,777,799,346.00	25,307,257,905.00	6,278,458,330.00	31,585,716,235.00	88.28	4,192,083,111.00
243	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	220,140,796.00	189,243,864.00	41,981,705.00	231,225,569.00	105.04	(11,084,773.00)
244	4330108	- Pajak Rokok	28,333,563,239.66	38,270,572,483.00	-	38,270,572,483.00	135.07	(9,937,009,243.34)
245	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	243,559,473,000.00	243,863,335,000.00	-	243,863,335,000.00	100.12	(303,862,000.00)
246	43401	DANA PENYESUAIAN	243,559,473,000.00	243,863,335,000.00	-	243,863,335,000.00	100.12	(303,862,000.00)
247	4340103	- Dana Insentif Daerah (DID)	27,250,000,000.00	27,250,000,000.00	-	27,250,000,000.00	100.00	-
248	4340106	- Dana Desa (APBN)	216,309,473,000.00	216,613,335,000.00	-	216,613,335,000.00	100.14	(303,862,000.00)
249	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	20,287,286,500.00	20,287,286,500.00	-	20,287,286,500.00	100.00	-
250	43501	BANTUAN KEUANGAN DARI PROPINSI	20,287,286,500.00	20,287,286,500.00	-	20,287,286,500.00	100.00	-
251	4350101	- Bantuan Pelayanan Pend. Diniyah & BPPDGS	4,620,000,000.00	4,620,000,000.00	-	4,620,000,000.00	100.00	-
252	4350102	- BOP MADIN	100,000,000.00	100,000,000.00	-	100,000,000.00	100.00	-
253	4350103	- Bantuan Peringatan Hari Aksara Tingkat Provinsi	10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	-
254	4350104	- Honor Kinerja Kepala/Guru TK/PAUD Non PNS	511,200,000.00	511,200,000.00	-	511,200,000.00	100.00	-
255	4350105	- Ban. Kesehatan Perawat Ponkesdes	3,201,600,000.00	3,201,600,000.00	-	3,201,600,000.00	100.00	-
256	4350106	- Perdampingan Ibu hamil Resiko Tinggi	164,486,500.00	164,486,500.00	-	164,486,500.00	100.00	-
257	4350107	- Ban. Kesehatan Dr.Puskesmas Rawat Inap Standart	90,000,000.00	90,000,000.00	-	90,000,000.00	100.00	-
258	4350108	- Ban. Kesehatan Pengembangan Taman Posyandu	225,000,000.00	225,000,000.00	-	225,000,000.00	100.00	-
259	4350109	- Ban. Penanganan Infrastruktur Kebinamargaan	10,000,000,000.00	*10,000,000,000.00	-	10,000,000,000.00	100.00	-

260	4350110	- Pelaksanaan Bulan Bhakti Gotong Royong Masy.	200,000,000.00	200,000,000.00	-	200,000,000.00	100.00	-
260	4350111	- Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-
262	4350112	- Honor Guru Non PNS Jenjang Pend. TK 3 Orang	36,000,000.00	36,000,000.00	-	36,000,000.00	100.00	-
263	4350113	- Peningkatan Sarana dan Prasarana Pend. SMPN 2 Po	800,000,000.00	800,000,000.00	-	800,000,000.00	100.00	-
264	4350115	- Honor Guru Non PNS Jenjang pend. SD 6 Orang	72,000,000.00	72,000,000.00	-	72,000,000.00	100.00	-
265	4350116	- Honor Guru Non PNS Jenjang Pend. SMP 11 Orang	132,000,000.00	132,000,000.00	-	132,000,000.00	100.00	-
266	4350117	- Bantuan JALIN MATRA	75,000,000.00	75,000,000.00	-	75,000,000.00	100.00	-
267	436	PENDAPATAN LAINNYA	-	272,739,831.00	-	272,739,831.00	-	(272,739,831.00)
268	43601	PENDAPATAN LAINNYA	-	272,739,831.00	-	272,739,831.00	-	(272,739,831.00)
269	4360101	- Pendapatan Lainnya	-	272,739,831.00	-	272,739,831.00	-	(272,739,831.00)
JUMLAH TOTAL			2,280,253,624,958.67	2,123,821,556,422.67	184,504,950,861.77	2,308,326,517,284.44	101.23	24,010,493,109.63

Ponorogo, 28 FEB 2019
Kepala Badan Pendapatan, Pengelolaan Keuangan
Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHYONO, SH. MM
Penibina Utama Muda
NP. 19650629 199103 1 012



LAMPIRAN 7

**DATA LAPORAN REALISASI PENDAPATAN
DAERAH DI PONOROGO TAHUN 2019**

PEMERINTAH KABUPATEN PONOROGO
 BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : December 2019

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	287.705.087.351.98	264.154.598.990.16	27.072.770.266.68	291.227.369.256.84	101.22	(3.522.281.904.86)
2	411	PAJAK DAERAH	78.000.000.000.00	82.370.076.538.59	7.328.682.939.01	89.698.759.477.60	115.00	(11.698.759.477.60)
3	41101	PAJAK HOTEL	1.168.000.000.00	1.223.137.230.00	118.952.431.00	1.342.089.661.00	114.90	(174.089.661.00)
4	4110105	- Hotel Bintang Dua	1.040.300.000.00	393.329.254.00	98.820.031.00	492.149.285.00	47.31	548.150.715.00
5	4110108	- Hotel Melati Dua	-	-	-	-	-	-
6	4110109	- Hotel Melati Satu	89.700.000.00	774.320.076.00	15.146.400.00	789.466.476.00	880.12	(699.766.476.00)
7	4110112	- Losmen / Rumah Penginapan	38.000.000.00	55.487.900.00	4.986.000.00	60.473.900.00	159.14	(22.473.900.00)
8	41102	PAJAK RESTORAN	4.080.650.000.00	4.584.940.774.00	1.783.877.144.01	6.368.817.918.01	156.07	(2.288.167.918.01)
9	4110201	- Restoran	950.000.000.00	1.244.390.867.00	126.671.887.00	1.371.062.754.00	144.32	(421.062.754.00)
10	4110205	- Penyajian	3.095.650.000.00	3.300.112.907.00	1.653.458.807.01	4.953.571.714.01	160.02	(1.857.921.714.01)
11	4110206	- Warung	35.000.000.00	40.437.000.00	3.746.450.00	44.183.450.00	126.24	(9.183.450.00)
12	41103	PAJAK HIBURAN	1.181.850.000.00	1.711.067.298.00	124.424.923.00	1.835.492.221.00	155.31	(653.642.221.00)
13	4110301	- Bioskop	815.000.000.00	1.225.314.170.00	75.267.500.00	1.300.581.670.00	159.58	(485.581.670.00)
14	4110307	- Karaoke	250.000.000.00	272.984.852.00	29.097.960.00	302.082.812.00	120.83	(52.082.812.00)
15	4110321	- Pajak Hiburan Hari Raya	26.850.000.00	30.328.000.00	-	30.328.000.00	112.95	(3.478.000.00)
16	4110323	- Pajak Hiburan Insidental	90.000.000.00	182.440.276.00	20.059.463.00	202.499.739.00	225.00	(112.499.739.00)
17	41104	PAJAK REKLAME	1.065.000.000.00	1.037.344.808.00	38.408.340.00	1.075.540.498.00	100.99	(10.540.498.00)
18	4110401	- Papan Nama / Billboard	900.000.000.00	893.251.209.00	29.625.090.00	922.663.649.00	102.51	(22.663.649.00)
19	4110402	- Umbul2, Spanduk, Baliho dan Film	165.000.000.00	144.093.599.00	8.783.250.00	152.876.849.00	92.65	12.123.151.00
20	41105	PAJAK PENERANGAN JALAN	24.700.000.000.00	25.298.797.631.00	2.549.132.272.00	27.847.929.903.00	112.74	(3.147.929.903.00)
21	4110501	- Penerangan Jalan Pelanggan PLN	24.700.000.000.00	25.298.797.631.00	2.549.132.272.00	27.847.929.903.00	112.74	(3.147.929.903.00)
22	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	684.500.000.00	767.311.445.00	112.242.935.00	879.554.380.00	128.50	(195.054.380.00)
23	4110604	- Batu Kapur	22.500.000.00	-	-	-	-	22.500.000.00

Sumber: Badan Pendapatan Pengelolaan Keuangan dan Aset Daerah Kabupaten Ponorogo tahun 2020

24	4110606	- Batu Kali / Andesit / Pa-ir	662,000,000.00	767,311,445.00	112,242,935.00	879,554,380.00	132.86	(217,554,380.00)
25	41107	PAJAK PARKIR						
26	4110701	- Parkir	300,000,000.00	378,444,200.00	33,410,100.00	411,854,300.00	137.28	(111,854,300.00)
			300,000,000.00	378,444,200.00	33,410,100.00	411,854,300.00	137.28	(111,854,300.00)
27	41108	Pajak Air Tanah						
28	4110801	- Pajak Air Tanah	135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176,412.00)
			135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176,412.00)
29	41110	PAJAK LINGKUNGAN						
30	4111001	- Pajak Lingkungan	-	-	-	-	-	-
			-	-	-	-	-	-
31	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)						
32	4111102	- PBB Sektor Perdesaan	32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
			32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
33	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN						
34	4111201	- BPHTB	12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
			12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
35	412	RETRIBUSI DAERAH						
36	41201	RETRIBUSI JASA UMUM	12,669,657,100.00	11,731,160,685.58	1,898,522,972.62	13,629,683,658.20	107.58	(960,026,558.20)
37	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	225,080,475.00	218,034,000.00	23,159,500.00	241,193,500.00	107.16	(16,113,025.00)
38	412010701	- Rumah Tangga/Perkantoran,dll	160,080,475.00	142,991,000.00	17,426,000.00	160,417,000.00	100.21	(336,525.00)
39	412010703	- Kebersihan Pasar	65,000,000.00	75,043,000.00	5,733,500.00	80,776,500.00	124.27	(15,776,500.00)
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUAN N	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
41	412011801	- Makam Kristen	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
42	4120119	RET. PARKIR DITEPI JALAN UMUM	1,000,000,000.00	761,440,000.00	113,560,000.00	875,000,000.00	87.50	125,000,000.00
43	412011901	- Ret. Parkir di Tepi Jalan Umum	925,000,000.00	688,240,000.00	111,760,000.00	800,000,000.00	86.49	125,000,000.00
44	412011902	- Insidentil	75,000,000.00	73,200,000.00	1,800,000.00	75,000,000.00	100.00	-
45	4120120	RETRIBUSI PASAR - PELATARAN	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
46	412012001	- Pelataran	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	979,387,500.00	816,128,150.00	80,023,550.00	896,151,700.00	91.50	83,235,800.00
48	412012101	- Los Pasar	979,387,500.00	816,128,150.00	80,023,550.00	896,151,700.00	91.50	83,235,800.00

49	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	509,755,050.00	450,775,500.00	63,500,500.00	514,276,000.00	100.89	(4,520,950.00)
50	412012201	- Kios Pasar	509,755,050.00	450,775,500.00	63,500,500.00	514,276,000.00	100.89	(4,520,950.00)
51	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	4,161,500.00	6,543,000.00	350,000.00	6,893,000.00	165.64	(2,731,500.00)
52	412012501	- PKB Mobil Penumpang - Minibus	4,161,500.00	6,543,000.00	350,000.00	6,893,000.00	165.64	(2,731,500.00)
53	4120126	RET. PKB - MOBIL BUS - MICROBUS	42,558,000.00	61,567,200.00	3,375,000.00	64,942,200.00	152.60	(22,384,200.00)
54	412012601	- PKB Microbus	42,558,000.00	61,567,200.00	3,375,000.00	64,942,200.00	152.60	(22,384,200.00)
55	4120127	RET. PKB - MOBIL BUS - BUS	9,933,685.00	23,967,000.00	945,000.00	24,912,000.00	250.78	(14,978,315.00)
56	412012701	- PKB Mobil Bus	9,933,685.00	23,967,000.00	945,000.00	24,912,000.00	250.78	(14,978,315.00)
57	4120128	RETRIBUSI PKB - PICK UP	613,240,075.00	937,580,700.00	78,183,000.00	1,015,763,700.00	165.64	(402,523,625.00)
58	412012801	- PKB Pick Up	613,240,075.00	937,580,700.00	78,183,000.00	1,015,763,700.00	165.64	(402,523,625.00)
59	4120129	RETRIBUSI PKB - LIGHT TRUCK	454,332,890.00	432,322,200.00	25,651,800.00	457,974,000.00	100.80	(3,641,110.00)
60	412012901	- PKB Light Truck	454,332,890.00	432,322,200.00	25,651,800.00	457,974,000.00	100.80	(3,641,110.00)
61	4120130	RETRIBUSI PKB - TRUCK	5,637,500.00	11,781,700.00	1,177,600.00	12,959,300.00	229.88	(7,321,800.00)
62	412013001	- PKB Truck	5,637,500.00	11,781,700.00	1,177,600.00	12,959,300.00	229.88	(7,321,800.00)
63	4120134	RET. PEMERIK. ALAT PEMADAM KEBAKARAN	2,255,000.00	2,255,000.00	189,000.00	2,444,000.00	108.38	(189,000.00)
64	412013401	- Pemeriksaan Alat Pemadam Kebakaran	2,255,000.00	2,255,000.00	189,000.00	2,444,000.00	108.38	(189,000.00)
65	4120144	PEMANFAATAN RUANG UTK MENARA TELEKOM	639,535,000.00	563,708,000.00	95,468,000.00	659,176,000.00	103.07	(19,641,000.00)
66	412014401	- Pemanfaatan Ruang Utk menara Telekomunikasi	639,535,000.00	563,708,000.00	95,468,000.00	659,176,000.00	103.07	(19,641,000.00)
67	4120146	RETRIBUSI PELAYANAN KESEHATAN DI LABKES	76,875,000.00	80,188,000.00	16,552,300.00	96,740,300.00	125.84	(19,865,300.00)
68	412014601	- Labkesda	76,875,000.00	80,188,000.00	16,552,300.00	96,740,300.00	125.84	(19,865,300.00)
69	41202	RETRIBUSI JASA USAHA	6,676,753,925.00	6,176,062,250.00	1,251,079,236.00	7,427,141,486.00	111.24	(750,387,561.00)
70	4120201	PEM. KEKAY. DAERAH - PENYEWAAN TANAH & B	3,996,660,000.00	3,566,536,500.00	755,733,736.00	4,322,270,236.00	108.15	(325,610,236.00)
71	412020101	- Pemakaian Rumah yg dikuasai oleh PEMKAB	-	-	-	-	-	-
72	412020102	- Pemakaian Gedung Sasana Praja	680,000,000.00	710,035,000.00	68,275,000.00	778,310,000.00	114.46	(98,310,000.00)
73	412020103	- Pemakaian Gedung gelanggang Remaja	94,500,000.00	64,158,500.00	21,183,500.00	85,342,000.00	90.31	9,158,000.00
74	412020104	- Pengelolaan Tanah Eks Bengkok	2,350,000,000.00	1,850,374,956.00	603,174,086.00	2,453,549,042.00	104.41	(103,549,042.00)
75	412020105	- Pemakaian Paseban	3,000,000.00	10,250,000.00	750,000.00	11,000,000.00	366.67	(8,000,000.00)

76	412020106	- Penerimaan dari sewa gedung PKK	3,000,000.00	3,800,000.00	-	3,800,000.00	126.67	(800,000.00)
77	412020107	- Sewa Gedung Korpri	25,000,000.00	12,600,000.00	1,800,000.00	14,400,000.00	57.60	10,600,000.00
78	412020108	- Pemakaian Aloon-Aloon	219,000,000.00	328,814,750.00	-	328,814,750.00	150.14	(109,814,750.00)
79	412020109	- Tempat Reklame	355,000,000.00	325,798,294.00	36,192,150.00	361,990,444.00	101.97	(6,990,444.00)
80	412020110	- Pemakaian Kekayaan Daerah/Pertokoan	251,160,000.00	240,885,000.00	24,284,000.00	265,169,000.00	105.58	(14,009,000.00)
81	412020111	- Pemakaian Panggung Utama Aloon-aloon	11,000,000.00	13,295,000.00	-	13,295,000.00	120.86	(2,295,000.00)
82	412020112	- Pemakaian Kantin Gedung Lantai 8	5,000,000.00	6,525,000.00	75,000.00	6,600,000.00	132.00	(1,600,000.00)
83	4120202	RET. PEM. KEKAYAAN DAERAH - LABORAT	27,000,000.00	43,157,500.00	15,960,000.00	59,117,500.00	218.95	(32,117,500.00)
84	412020201	- Penggunaan Peralatan & Labor. Pemb.	27,000,000.00	43,157,500.00	15,960,000.00	59,117,500.00	218.95	(32,117,500.00)
85	4120203	RET. PEM. KEKAYAAN DAERAH - RUANGAN	2,000,000.00	-	-	-	-	2,000,000.00
86	412020301	- Penumpukan Material	2,000,000.00	-	-	-	-	2,000,000.00
87	4120204	RET. PEM. KEKAY. DAERAH-KEND. BERMOTOR	12,500,000.00	9,555,000.00	3,460,000.00	13,015,000.00	104.12	(515,000.00)
88	412020401	- Pemakaian Alat-alat Berat	12,500,000.00	9,555,000.00	3,460,000.00	13,015,000.00	104.12	(515,000.00)
89	4120205	RET. PASAR GROSIR/PERTOKOAN	154,586,000.00	72,913,000.00	750,000.00	73,663,000.00	47.65	80,923,000.00
90	412020501	- Pertokoan/Grosir	143,336,000.00	62,363,000.00	-	62,363,000.00	43.51	80,973,000.00
91	412020502	- Pertokoan di Terminal	11,250,000.00	10,550,000.00	750,000.00	11,300,000.00	100.44	(50,000.00)
92	4120215	RETRIBUSI TERMINAL	60,280,000.00	55,816,000.00	4,699,000.00	60,515,000.00	100.39	(235,000.00)
93	412021501	- Terminal Selo Aji	38,400,000.00	35,200,000.00	3,200,000.00	38,400,000.00	100.00	-
94	412021502	- Terminal Cargo / Ijin Khusus	21,000,000.00	19,736,000.00	1,499,000.00	21,235,000.00	101.12	(235,000.00)
95	412021503	- Sub Terminal	880,000.00	880,000.00	-	880,000.00	100.00	-
96	4120216	RETRIBUSI TEMPAT KHUSUS PARKIR	226,002,000.00	183,229,500.00	24,667,500.00	207,897,000.00	91.99	18,105,000.00
97	412021601	- Parkir Ex. Tanah Pengadilan	44,748,000.00	41,019,000.00	3,779,000.00	44,798,000.00	100.11	(50,000.00)
98	412021602	- Pelayanan Kependudukan	26,250,000.00	23,886,000.00	1,797,000.00	25,683,000.00	97.84	567,000.00
99	412021603	- Parkir Pasar Songgo Langit	112,458,000.00	102,336,500.00	10,221,500.00	112,558,000.00	100.09	(100,000.00)
100	412021604	- Parkir Pasar Legi Selatan	13,296,000.00	12,188,000.00	1,158,000.00	13,346,000.00	100.38	(50,000.00)
101	412021605	- Parkir Gelanggan Remaja	7,375,000.00	-	4,367,000.00	4,367,000.00	59.21	3,008,000.00
102	412021606	- Parkir Kolam Renang	5,375,000.00	-	1,500,000.00	1,500,000.00	27.91	3,875,000.00
103	412021607	- Parkir Terminal	6,000,000.00	3,800,000.00	1,000,000.00	4,800,000.00	80.00	1,200,000.00
104	412021608	- Parkir GOR Bulutangkis	5,125,000.00	-	-	-	-	5,125,000.00
105	412021609	- Parkir Lapangan Panahan	5,375,000.00	-	845,000.00	845,000.00	15.72	4,530,000.00
06	4120217	RET. TEMPAT PENGINAPAN/PESANGG./VILLA	10,302,275.00	6,350,000.00	250,000.00	6,600,000.00	64.06	3,702,275.00

Sumber: Badan Pendapatan Pengelolaan Keuangan dan Aset Daerah Kabupaten Ponorogo tahun 2020

107	412021701	- Pemakaian Pesanggrahan Ngebel	10.302.275.00	6.350.000.00	250.000.00	6.600.000.00	64.06	3.702.275.00
108	4120218	RET.PEMERIKS.KES HEWAN SEBELUM DIPOTONG						
109	412021801	- Jasa Usaha Pemeriks. hewan sebelum dipotong	7.995.000.00	4.755.750.00	-	4.755.750.00	59.48	3.239.250.00
			7.995.000.00	4.755.750.00	-	4.755.750.00	59.48	3.239.250.00
110	4120221	RETRIBUSI TEMPAT REKREASI						
111	412022101	- Grebeg Suro	180.348.750.00	189.142.500.00	4.000.000.00	193.142.500.00	107.09	(12.793.750.00)
112	412022102	- Reog Mini	105.000.000.00	131.756.000.00	-	131.756.000.00	125.48	(26.756.000.00)
113	412022103	- Kolam Renang	14.348.750.00	20.994.000.00	-	20.994.000.00	146.31	(6.645.250.00)
			61.000.000.00	36.392.500.00	4.000.000.00	40.392.500.00	66.22	20.607.500.00
114	4120222	RETRIBUSI TEMPAT PARIWISATA						
115	412022201	- Wisata Ngembag	1.816.874.900.00	1.916.411.000.00	368.848.000.00	2.285.259.000.00	125.78	(468.384.100.00)
116	412022202	- Wisata Nget-el	140.000.000.00	168.219.000.00	22.224.000.00	190.443.000.00	136.03	(50.443.000.00)
			1.676.874.900.00	1.748.192.000.00	346.624.000.00	2.094.816.000.00	124.92	(417.941.100.00)
117	4120223	RET. PELAYANAN TEMPAT OLAH RAGA						
118	412022301	- Pemakaian Gedung Badminton/Tennis	23.000.000.00	20.487.500.00	5.000.000.00	25.487.500.00	110.82	(2.487.500.00)
119	412022302	- Pemakaian Padepokan Reyog	7.500.000.00	-	5.000.000.00	5.000.000.00	66.67	2.500.000.00
			15.500.000.00	20.487.500.00	-	20.487.500.00	132.18	(4.987.500.00)
120	4120226	RET. PENJUALAN USAHA DAERAH						
121	412022601	- Penjualan Hasil Pertanian/TPH	106.805.000.00	54.112.000.00	62.825.000.00	116.937.000.00	109.49	(10.132.000.00)
122	412022602	- Penjualan Hasil Kehutanan	27.000.000.00	-	28.125.000.00	28.125.000.00	104.17	(1.125.000.00)
123	412022603	- Penjualan Hasil Perkebunan	-	-	-	-	-	-
124	412022604	- Penjualan Hasil Perikanan	27.000.000.00	12.500.000.00	14.500.000.00	27.000.000.00	100.00	-
125	412022605	- Usaha BIPP/ Pembenihan Padi	37.605.000.00	41.612.000.00	5.000.000.00	46.612.000.00	123.95	(9.007.000.00)
			15.200.000.00	-	15.200.000.00	15.200.000.00	100.00	-
126	4120230	RET. PENYEDIAAN/PENYEDOTAN KAKUS						
127	412023001	- MCK Pasar	52.400.000.00	53.596.000.00	4.886.000.00	58.482.000.00	111.61	(6.082.000.00)
128	412023002	- MCK Terminal	29.650.000.00	31.746.000.00	3.386.000.00	35.132.000.00	118.49	(5.482.000.00)
129	412023003	- MCK Keliling	3.600.000.00	2.700.000.00	-	2.700.000.00	75.00	900.000.00
			19.150.000.00	19.150.000.00	1.500.000.00	20.650.000.00	107.83	(1.500.000.00)
130	41203	RETRIBUSI PERIJINAN TERTENTU						
131	4120301	- Ijin Mendirikan Bangunan (IMB)	703.609.500.00	619.010.585.58	87.014.686.62	706.025.272.20	100.34	(2.415.772.20)
132	4120305	- Pemberian Izin Trayek Kepada Orang Pribadi	690.000.000.00	607.932.585.58	85.977.686.62	693.910.272.20	100.57	(3.910.272.20)
			13.609.500.00	11.078.000.00	1.037.000.00	12.115.000.00	89.02	1.494.500.00
133	413	HSL. PENG. KEKAYAAN DRH YG DIPISAIKAN	1.041.965.783.60	1.077.953.733.56	-	1.077.953.733.56	103.45	(35.987.949.96)
134	41301	BAG.LABA ATS PENYER MODAL PERS.DRHH						
135	4130101	- PD. Sari Gunung	1.041.965.783.60	1.077.953.733.56	-	1.077.953.733.56	103.45	(35.987.949.96)
			-	-	-	-	-	-

136	4130102	- PD Bank Kredit Pasar	-	-	-	-	-	-	-
137	4130103	- Bagain Laba pada BPR Jatim	3,164,000.00	-	-	-	-	-	3,164,000.00
138	4130104	- Bagian Laba pada PT Bank Jatim	1,038,801,783.60	1,077,953,733.56	-	1,077,953,733.56	103.77	-	(39,151,949.96)
139	414	LAIN-LAIN PAD YANG SAH	195,993,464,468.38	168,975,408,032.43	17,845,564,355.05	186,820,972,387.48	95.32	-	9,172,492,080.90
140	41401	HASIL PENJ. ASET DRH YG. TDK.DIPISAHKAN	206,275,000.00	414,672,900.00	1,800,000.00	416,472,900.00	201.90	-	(210,197,900.00)
141	4140102	- Penj. Peralatan Kantor yg tdk terpakai	-	-	-	-	-	-	-
142	4140105	- Penj Kendaraan Dinas Roda Dua	131,250,000.00	22,772,500.00	-	22,772,500.00	17.35	-	108,477,500.00
143	4140106	- Penj Kendaraan Dinas Roda Empat	26,250,000.00	343,450,000.00	-	343,450,000.00	1,308.38	-	(317,200,000.00)
144	4140107	- Penj Drum Bekas	33,000,000.00	24,780,000.00	-	24,780,000.00	75.09	-	8,220,000.00
145	4140108	- Penj Hasil Penebangan Pohon Dalam Kota	4,500,000.00	6,320,400.00	-	6,320,400.00	140.45	-	(1,820,400.00)
146	4140109	- Penj Hasil Penebangan Pohon Luar Kota	11,275,000.00	17,350,000.00	1,800,000.00	19,150,000.00	169.84	-	(7,875,000.00)
147	41402	PENERIMAAN JASA GIRO	2,690,000,000.00	2,058,488,898.39	192,446,000.94	2,250,934,899.33	86.57	-	349,065,100.67
148	4140201	- Jasa Giro Kas Daerah	2,600,000,000.00	2,058,488,898.39	192,446,000.94	2,250,934,899.33	86.57	-	349,065,100.67
149	41403	PENERIMAAN BUNGA DEPOSITO	8,000,000,000.00	9,435,634,084.38	663,493,146.88	10,099,127,231.26	126.24	-	(2,099,127,231.26)
150	4140301	- Rekening Deposito Pada Bank JATIM	6,000,000,000.00	7,098,424,656.96	367,808,219.15	7,466,232,876.11	124.44	-	(1,466,232,876.11)
151	4140302	- Rekening Deposito pada Bank BNI	750,000,000.00	728,329,150.00	80,136,987.00	808,466,137.00	107.80	-	(58,466,137.00)
152	4140303	- Bunga Deposito pada Bank BRI	1,000,000,000.00	1,356,479,508.00	192,945,201.00	1,549,424,709.00	154.94	-	(549,424,709.00)
153	4140304	- REkening Deposito pada Bank Mandiri	250,000,000.00	252,400,769.42	22,602,739.73	275,003,509.15	110.00	-	(25,003,509.15)
154	41410	PENDPTAN DARI PENGEMB. DANA BERGULIR	100,050,000.00	500,000.00	39,150,000.00	39,650,000.00	39.63	-	60,400,000.00
156	4141002	- Dana Bergulir Dinas PERDAGKUM	87,000,000.00	500,000.00	39,150,000.00	39,650,000.00	45.57	-	47,350,000.00
157	41415	PENDAPATAN BLUD DI PUSKESMAS	43,850,533,111.41	39,764,536,059.45	3,416,090,982.29	43,180,627,041.74	98.47	-	669,906,069.67
158	4141501	- Puskesmas Ponorogo Utara	1,252,780,004.79	1,186,048,333.49	113,037,103.73	1,299,085,437.22	103.70	-	(46,305,432.43)
159	4141502	- Puskesmas Ponorogo Selatan	1,173,895,628.25	1,029,483,558.29	90,701,736.45	1,120,185,294.74	95.42	-	53,710,333.51
160	4141503	- Puskesmas Siman	687,102,468.78	653,166,634.16	59,561,911.53	712,728,545.69	103.73	-	(25,626,076.91)
161	4141504	- Puskesmas Ronowijayan	556,107,217.44	525,096,177.17	48,169,363.77	573,265,540.94	103.09	-	(17,158,323.50)
162	4141505	- Puskesmas Jenangan	2,599,745,431.50	2,173,832,230.80	169,858,073.51	2,343,690,304.31	90.15	-	256,055,127.19
163	4141506	- Puskesmas Setono	636,781,946.73	590,525,661.35	57,019,688.81	647,545,350.16	101.69	-	(10,763,403.43)
164	4141507	- Puskesmas Babadan	1,119,071,166.69	1,006,487,847.51	90,754,783.64	1,097,242,631.15	98.05	-	21,828,535.54
165	4141508	- Puskesmas Sukosari	580,007,279.47	529,233,933.66	49,283,831.64	578,517,765.30	99.74	-	1,489,514.17
166	4141509	- Puskesmas Sukorejo	1,747,417,326.16	1,549,002,382.26	129,529,588.43	1,678,531,970.69	96.06	-	68,885,355.47
167	4141510	- Puskesmas Kauman	2,412,908,248.26	2,266,902,119.85	183,460,310.63	2,450,362,430.48	101.55	-	(37,454,182.22)
68	4141511	- Puskesmas Ngrandu	959,957,663.49	823,200,133.07	73,903,061.43	897,103,194.50	93.45	-	62,854,468.99

169	4141512	- Puskesmas Badegan	1,853,604,879.87	1,831,060,089.00	169,462,463.08	2,000,522,552.08	107.93	(146,917,672.21)
170	4141513	- Puskesmas Jambon	2,088,307,036.74	2,142,562,615.70	186,900,135.75	2,329,462,751.45	111.55	(241,155,714.71)
171	4141514	- Puskesmas Sampung	772,116,648.27	689,744,727.64	63,987,117.84	753,731,845.48	97.62	18,384,802.79
172	4141515	- Puskesmas Kuntii	411,298,838.26	354,603,626.63	30,551,381.78	385,155,008.41	93.64	26,143,829.85
173	4141516	- Puskesmas Balong	2,769,414,932.00	2,428,577,194.07	205,453,993.57	2,634,031,187.64	95.11	135,383,744.36
174	4141517	- Puskesmas Slahung	1,761,401,433.66	1,612,041,647.00	141,873,889.32	1,753,915,536.32	99.58	7,485,897.34
175	4141518	- Puskesmas Nailan	1,406,048,009.67	1,196,667,794.91	99,382,122.61	1,296,049,917.52	92.18	109,998,092.15
176	4141519	- Puskesmas Bungkal	1,661,198,733.68	1,302,369,555.78	119,571,203.46	1,421,940,759.24	85.60	239,257,974.44
177	4141520	- Puskesmas Nrayun	4,159,529,844.27	3,726,733,673.09	310,340,019.26	4,037,073,692.35	97.06	122,456,151.92
178	4141521	- Puskesmas Sambit	1,406,703,045.00	1,304,339,896.21	100,685,159.61	1,405,025,055.82	99.88	1,677,989.18
179	4141522	- Puskesmas Wringinanom	743,268,132.96	677,067,289.16	57,113,470.80	734,180,759.96	98.78	9,087,373.00
180	4141523	- Puskesmas Sawoo	2,786,121,208.46	2,668,812,877.78	227,649,581.49	2,896,462,459.27	103.96	(110,341,250.81)
181	4141524	- Puskesmas Bondrara	325,364,328.00	272,595,430.53	23,624,534.76	296,219,965.29	91.04	29,144,362.71
182	4141525	- Puskesmas Mlarak	1,312,722,306.78	1,210,189,339.17	106,050,782.59	1,316,240,121.76	100.27	(3,517,814.98)
183	4141526	- Puskesmas Jelis	1,710,511,903.41	1,596,634,104.15	136,571,425.47	1,733,205,529.62	101.33	(22,693,626.21)
184	4141527	- Puskesmas Pulung	1,793,651,229.00	1,551,112,722.05	132,511,189.42	1,683,623,911.47	93.87	110,027,317.53
185	4141528	- Puskesmas Kesugihan	513,024,317.22	470,139,763.09	43,093,500.98	513,233,264.07	100.04	(208,946.85)
186	4141529	- Puskesmas Sooko	993,000,824.37	905,093,035.11	69,688,831.70	974,781,866.81	98.17	18,218,957.56
187	4141530	- Puskesmas Ngebel	1,091,003,020.53	1,001,921,119.52	88,294,187.93	1,090,215,307.45	99.93	787,713.08
188	4141531	- Puskesmas Puduk	566,468,057.70	489,290,547.25	38,006,537.30	527,297,084.55	93.09	39,170,973.15
189	41416	PENDAPATAN BLUD	135,000,000,000.00	115,138,682,877.44	12,951,821,645.35	128,090,504,522.79	94.88	6,909,495,477.21
190	4141601	- Pendapatan Jasa Layanan Umum BLUD	132,244,800,000.00	112,903,574,883.00	12,130,219,016.00	125,033,793,899.00	94.55	7,211,006,101.00
191	4141603	- Pendapatan Hasil Kerjasama BLUD	565,500,000.00	556,972,800.00	54,989,500.00	611,962,300.00	108.22	(46,462,300.00)
192	4141604	- Pendapatan Lain-lain BLUD	2,189,700,000.00	1,678,135,194.44	766,613,129.35	2,444,748,323.79	111.65	(255,048,323.79)
193	41418	LAIN-LAIN PAD YANG SAH LAINNYA	6,236,606,356.97	2,162,893,212.77	580,762,579.59	2,743,655,792.36	43.99	3,492,950,564.61
194	4141801	- Lain-lain Penerimaan	6,236,606,356.97	2,162,893,212.77	580,762,579.59	2,743,655,792.36	43.99	3,492,950,564.61
195	42	DANA PERIMBANGAN	1,577,430,700,871.00	1,482,721,733,770.00	32,242,692,756.00	1,514,964,426,526.00	96.04	62,466,274,345.00
196	421	BAGI HASIL PAJAK & HASIL BUKAN PAJAK	127,690,713,871.00	81,996,377,373.00	4,146,200,809.00	86,142,578,182.00	67.46	41,548,135,689.00
197	42101	BAGI HASIL PAJAK	40,172,761,000.00	27,652,847,900.00	3,227,831,353.00	30,880,679,253.00	76.87	9,292,081,747.00
198	4210101	- Pajak Bumi dan Bangunan/PBB	9,957,646,000.00	6,372,594,500.00	-	6,372,594,500.00	64.00	3,585,051,500.00
199	4210103	- Bagi Hasil PPh.Ps.21,PPh Org.Pribadi Ps.25,29	14,459,193,000.00	8,675,515,800.00	62,193,689.00	8,737,709,489.00	60.43	5,721,483,511.00
200	4210106	- Bagi Hasil Cukai Hasil Tembakau	15,755,922,000.00	12,604,737,600.00	3,165,637,664.00	15,770,375,264.00	100.09	(14,453,264.00)

201	42102	BAGI HSL BUKAN PAJAK/SDA						
202	4210202	- Kehutanan	87,517,952,871.00	54,343,529,473.00	918,369,456.00	55,261,898,929.00	63.14	32,256,053,912.00
203	4210205	- Pertambangan Umum (Royalti)	519,305,000.00	311,583,000.00	-	311,583,000.00	60.00	207,722,000.00
204	4210207	- Pungutan Hasil Perikanan	811,364,000.00	567,954,800.00	-	567,954,800.00	70.00	243,409,200.00
205	4210208	- Minyak Bumi	983,593,000.00	590,155,800.00	-	590,155,800.00	60.00	393,437,200.00
206	4210209	- Gas Bumi	84,451,827,664.00	46,901,295,831.00	687,061,950.00	47,588,357,781.00	56.35	36,863,469,883.00
207	4210210	- Panas Bumi	520,665,207.00	5,810,701,442.00	167,391,374.00	5,978,092,816.00	1.148.16	(5,457,427,609.00)
			231,198,000.00	161,838,600.00	63,916,132.00	225,754,732.00	97.65	5,443,268.00
208	422	DANA ALOKASI UMUM	1,084,713,444,000.00	1,084,713,444,000.00	3,436,834,000.00	1,088,150,278,000.00	100.32	(3,436,834,000.00)
209	42201	DANA ALOKASI UMUM						
210	4220101	- Dana Alokasi Umum	1,084,713,444,000.00	1,084,713,444,000.00	-	1,084,713,444,000.00	100.00	-
	4220102	- Dana Alokasi Tambahan	1,084,713,444,000.00	1,084,713,444,000.00	-	1,084,713,444,000.00	100.00	-
					3,436,834,000.00	3,436,834,000.00		
211	423	DANA ALOKASI KHUSUS	365,026,543,000.00	316,011,912,397.00	24,659,657,947.00	340,671,570,344.00	93.33	24,354,972,656.00
212	42301	DANA ALOKASI KHUSUS FISIK REGULER	74,594,982,000.00	56,396,073,990.00	19,546,576,878.00	75,942,650,864.00	101.81	(1,347,668,868.00)
213	4230101	- DAK Pendidikan	31,608,000,000.00	22,125,600,000.00	8,970,326,614.00	31,095,926,614.00	98.38	512,073,386.00
214	4230102	- DAK Kesehatan & Keluarga Berencana	12,491,777,000.00	12,756,633,790.00	2,323,677,439.00	15,080,311,229.00	120.72	(2,588,534,229.00)
215	4230103	- DAK Penugasan Bidang Jalan	19,836,990,000.00	13,885,893,000.00	5,395,571,000.00	19,281,464,000.00	97.20	555,526,000.00
216	4230105	- DAK Bidang Perumahan & Permukiman	1,467,648,000.00	1,027,353,600.00	440,294,400.00	1,467,648,000.00	100.00	-
217	4230106	- DAK Bidang Sanitasi	3,291,452,000.00	2,304,016,400.00	987,435,600.00	3,291,452,000.00	100.00	-
218	4230107	- DAK Kelautan dan Perikanan	705,729,000.00	661,207,000.00	-	661,207,000.00	93.69	44,522,000.00
219	4230109	- DAK Pertanian	5,193,386,000.00	3,635,370,200.00	1,429,271,825.00	5,064,642,025.00	97.52	128,743,975.00
220	42302	DANA ALOKASI KHUSUS FISIK PENUGASAN	22,768,911,000.00	16,118,467,800.00	4,689,331,069.00	20,807,798,869.00	91.39	1,961,112,131.00
221	4230201	- DAK Bidang Air Minum	2,682,326,000.00	1,877,628,200.00	742,319,315.00	2,619,947,515.00	97.67	62,378,485.00
222	4230202	- DAK Bidang Pasar	3,969,838,000.00	2,778,886,600.00	700,442,400.00	3,479,329,000.00	87.64	490,509,000.00
223	4230203	- DAK Bidang Irigas (Prioritas Daerah)	9,155,875,000.00	6,409,112,500.00	2,162,008,152.00	8,571,120,652.00	93.61	584,754,348.00
224	4230205	- DAK Bidang Kesehatan & KB	4,847,915,000.00	3,393,540,500.00	642,551,202.00	4,036,091,702.00	83.25	811,823,298.00
225	4230206	- DAK Bidang sanitasi	1,500,000,000.00	1,050,000,000.00	442,010,000.00	1,492,010,000.00	99.47	7,990,000.00
226	4230208	- DAK Bidang Lingkungan Hidup	612,957,000.00	609,300,000.00	-	609,300,000.00	99.40	3,657,000.00
227	42303	DANA ALOKASI KHUSUS NON FISIK	267,662,650,000.00	243,497,370,607.00	423,750,000.00	243,921,120,607.00	91.13	23,741,529,393.00
228	4230301	- Bantuan Op. Penyelenggaraan PAUD	12,677,400,000.00	12,675,541,919.00	-	12,675,541,919.00	99.99	1,858,081.00
229	4230302	- Tunjangan Profesi Guru	216,718,778,000.00	200,625,199,000.00	-	200,625,199,000.00	92.57	16,093,579,000.00
230	4230303	- Tambahan Penghasilan Guru	1,372,150,000.00	-	-	-	-	1,372,150,000.00
231	4230304	- Bantuan Operasional Kesehatan	27,278,290,000.00	24,820,371,560.00	-	24,820,371,560.00	90.99	2,457,918,440.00

232	4230305	- Tunjangan Khusus Guru	-	-	-	-	-	-
233	4230306	- Bantuan Pelayanan Administrasi Kependudukan	-	-	-	-	-	31,988,256.00
234	4230307	- Bantuan Operasional KB	2,250,430,000.00	2,218,441,744.00	-	2,218,441,744.00	98.58	4,057,335,616.00
235	4230308	- BOP Penyelenggaraan Pendidikan Kesetaraan	6,138,102,000.00	2,080,766,384.00	-	2,080,766,384.00	33.90	(273,300,000.00)
236	4230309	- Dana Peningkatan Kapasitas Koperasi & UKM	847,500,000.00	697,050,000.00	423,750,000.00	1,120,800,000.00	132.25	-
			380,000,000.00	380,000,000.00	-	380,000,000.00	100.00	-
237	43	LAIN-LAIN PENDAPATAN DAERAH YG SAH	487,549,985,500.00	470,656,829,503.00	56,354,931,461.00	527,011,760,964.00	108.09	(39,461,775,464.00)
238	431	PENDAPATAN HIBAH	66,190,200,000.00	38,188,200,000.00	37,343,560,000.00	75,531,760,000.00	114.11	(9,341,560,000.00)
239	43101	PENDAPATAN HIBAH DARI PEMERINTAH PUSAT	2,160,000,000.00	-	2,460,000,000.00	2,460,000,000.00	113.89	(300,000,000.00)
240	4310101	- Pendapatan Hibah Air Minum Perkotaan (AFBN)	2,160,000,000.00	-	2,460,000,000.00	2,460,000,000.00	113.89	(300,000,000.00)
241	43106	PENDAPATAN HIBAH DANA BOS	64,030,200,000.00	38,188,200,000.00	34,883,560,000.00	73,071,760,000.00	114.12	(9,041,560,000.00)
242	4310601	- Pendapatan Hibah Dana BOS	64,030,200,000.00	38,188,200,000.00	34,883,560,000.00	73,071,760,000.00	114.12	(9,041,560,000.00)
243	433	BAGI HASIL PAJAK DARI PROV. DAN PEMDA	123,500,000,000.00	134,608,844,003.00	19,011,371,461.00	153,620,215,464.00	124.39	(30,120,215,464.00)
244	43301	BAGI HASIL PAJAK PROPINSI	123,500,000,000.00	134,608,844,003.00	19,011,371,461.00	153,620,215,464.00	124.39	(30,120,215,464.00)
245	4330101	- Pajak Kendaraan Bermotor (PKB)	39,767,306,993.93	42,989,392,111.00	8,152,894,737.00	51,142,286,848.00	128.60	(11,374,979,854.07)
246	4330103	- Bea Balik Nama Kend. Bermotor (BBNKB)	20,013,917,561.78	18,305,341,885.00	3,897,789,474.00	22,203,131,359.00	110.94	(2,189,213,797.22)
247	4330105	- Pajak Bahan Bakar Kend. Bermotor (PBBKB)	34,923,946,850.73	34,674,049,774.00	6,916,363,566.00	41,590,413,340.00	119.09	(6,666,466,489.27)
248	4330107	- Pajak Pemanfaatan Air Permukaan (AP)	255,376,272.56	246,185,399.00	44,323,684.00	290,509,083.00	113.76	(35,132,810.44)
249	4330108	- Pajak Rokok	28,539,452,321.00	38,393,874,834.00	-	38,393,874,834.00	134.53	(9,854,422,513.00)
250	434	DANA PENYESUAIAN DAN OTONOMI KHUSUS	286,870,210,000.00	286,870,210,000.00	-	286,870,210,000.00	100.00	-
251	43401	DANA PENYESUAIAN	286,870,210,000.00	286,870,210,000.00	-	286,870,210,000.00	100.00	-
252	4340103	- Dana Insentif Daerah (DID)	34,763,254,000.00	34,763,254,000.00	-	34,763,254,000.00	100.00	-
253	4340106	- Dana Desa (APBN)	252,106,956,000.00	252,106,956,000.00	-	252,106,956,000.00	100.00	-
254	435	BAN. KEU. DARI PROP. / PEMDA LAINNYA	10,989,575,500.00	10,989,575,500.00	-	10,989,575,500.00	100.00	-
255	43501	BANTUAN KEUANGAN DARI PROPINSI	10,989,575,500.00	10,989,575,500.00	-	10,989,575,500.00	100.00	-
256	4350101	- Bantuan Pelayanan Pend. Diniyah & BPPDGS	4,620,000,000.00	4,620,000,000.00	-	4,620,000,000.00	100.00	-
257	4350102	- BOP MADIN	100,000,000.00	100,000,000.00	-	100,000,000.00	100.00	-
258	4350103	- Bantuan Peringatan Hari Aksara Tingkat Provinsi	10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	-
259	4350104	- Honor Kinerja Kepala/Guru TK/PAUD Non PNS	511,200,000.00	511,200,000.00	-	511,200,000.00	100.00	-

260	4350105	- Ban. Kesehatan Perawat Ponkesdes							
261	4350106	- Pendampingan Ibu hamil Resiko Tinggi	3,201,600,000.00	3,201,600,000.00	-	3,201,600,000.00	100.00	-	
262	4350107	- Ban. Kesehatan Dr.Puskesmas Rawat Inap Standart	164,486,500.00	164,486,500.00	-	164,486,500.00	100.00	-	
263	4350108	- Ban. Kesehatan Pengembangan Taman Posyandu	90,000,000.00	90,000,000.00	-	90,000,000.00	100.00	-	
264	4350109	- Pendampingan Poskestren slm 10 bln	225,000,000.00	225,000,000.00	-	225,000,000.00	100.00	-	
265	4350110	- - Pemenuhan Iuran JKN untuk perawat Ponkesdes	121,029,000.00	121,029,000.00	-	121,029,000.00	100.00	-	
266	4350111	- Pelaksanaan Peringatan Hari Jadi Provinsi Jatim	160,080,000.00	160,080,000.00	-	160,080,000.00	100.00	-	
267	4350112	- Honor Guru Non PNS Jenjang Pend. TK 3 Orang	50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-	
268	4350113	- Pemenuhan Iuran JKN utk Dokter Puskesmas Rawat Ina	36,000,000.00	36,000,000.00	-	36,000,000.00	100.00	-	
269	4350115	- Honor Guru Non PNS Jenjang pend. SD 6 Orang	4,500,000.00	4,500,000.00	-	4,500,000.00	100.00	-	
270	4350116	- Honor Guru Non PNS Jenjang pend. SMP 11 Orang	72,000,000.00	72,000,000.00	-	72,000,000.00	100.00	-	
271	4350117	- Kunjungan Konseling Bidan & Perawat ponkesdes	132,000,000.00	132,000,000.00	-	132,000,000.00	100.00	-	
272	4350118	- Program terpadu TNI Manunggal Membangun Desa (TM	1,291,680,000.00	1,291,680,000.00	-	1,291,680,000.00	100.00	-	
273	4350119	- Bantuan Jalin Matra	150,000,000.00	150,000,000.00	-	150,000,000.00	100.00	-	
			50,000,000.00	50,000,000.00	-	50,000,000.00	100.00	-	
274	436	PENDAPATAN LAINNYA	-	-	-	-	-	-	
275	43601	PENDAPATAN LAINNYA	-	-	-	-	-	-	
276	4360101	- Pendapatan Lainnya	-	-	-	-	-	-	
JUMLAH TOTAL			2,352,685,773,722.98	2,217,533,162,263.16	115,670,394,483.68	2,333,203,556,746.84	99.17	19,482,216,976.14	

Ponorogo, **11 MARET 2020**
 Kepala Badan Pendapatan, Pengelolaan Keuangan
 Dan Asset Daerah Kabupaten Ponorogo

BAMBANG TRI WAHYONO, SH. MM
 Pembina Utama Muda
 NIP. 19650629 199103 1 012



LAMPIRAN 8
DOKUMENTASI WAWANCARA



Sumber: Diolah dari BPPKAD Ponorogo