

LAMPIRAN 1

(PROFIL PERUSAHAAN SAMPEL)



Lampiran 1
Profil Perusahaan Sampel

1	<p>Nama Perusahaan : Akasha Wira International Tbk Tbk</p> <p>Kode Perusahaan : ADES</p> <p>Alamat : Perkantoran Hijau Arkadia Tower C Lantai 15 Jl. TB. Simatupang Kav. 88 Jakarta 12520</p> <p>Tanggal IPO : 13 Juni 1994</p> <p>Sektor : CONSUMER GOODS INDUSTRY</p>
2	<p>Nama Perusahaan : Astra International Tbk</p> <p>Kode Perusahaan : ASII</p> <p>Alamat : Jl. Gaya Motor Raya No. 8. Sunter II. Jakarta</p> <p>Tanggal IPO : 04-April-1990</p> <p>Sektor : MISCELLANEOUS INDUSTRY</p>
3	<p>Nama Perusahaan : Astra Otoparts Tbk</p> <p>Kode Perusahaan : AUTO</p> <p>Alamat : Jl. Raya Pegangsaan Dua Km 2.2 Kelapa Gading Jakarta 14250</p> <p>Tanggal IPO : 15 Juni 1998</p> <p>Sektor : MISCELLANEOUS INDUSTRY</p>
4	<p>Nama Perusahaan : Sepatu Bata Tbk</p> <p>Kode Perusahaan : BATA</p> <p>Alamat : Jl. R.A. Kartini Kav. 28 Cilandak Barat, Jakarta Selatan 12430</p> <p>Tanggal IPO : 24 Maret 1982</p> <p>Sektor : MISCELLANEOUS INDUSTRY</p>

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5	Nama Perusahaan : Delta Djakarta Tbk Kode Perusahaan : DLTA Alamat : Jl. Inspeksi Tarum Barat, Desa Setiadharna, Kec. Tambun Bekasi Timur Tanggal IPO : 27 Februari 1984 Sektor : CONSUMER GOODS INDUSTRY
6	Nama Perusahaan : Gudang Garam Tbk Kode Perusahaan : GGRM Alamat : Jl. Jend. A. Yani No. 79 Jakarta 10510) Jl. Semampir II/1 Kediri 64121 Tanggal IPO : 27 Agustus 1990 Sektor : CONSUMER GOODS INDUSTRY
7	Nama Perusahaan : HM Sampoerna Tbk Kode Perusahaan : HMSP Alamat : One Pacific, Sudirman Central Business Distric (SCBD) Lantai 18 Jl. Jend. Sudirman Kav. 52-53 Jakarta 12190 - Indonesia Tanggal IPO : 15 Agustus 1990 Sektor : CONSUMER GOODS INDUSTRY
8	Nama Perusahaan : Indofood CBP Sukses Makmur Tbk Kode Perusahaan : ICBP Alamat : Sudirman Plaza. Indofood Tower Lt. 23. Jl. Jend. Sudirman Kav. 76-78. Jakarta 12910 Tanggal IPO : 07-October-2010 Sektor : CONSUMER GOODS INDUSTRY

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9	Nama Perusahaan : Indofood Sukses Makmur Tbk Kode Perusahaan : INDF Alamat : Sudirman Plaza. Indofood Tower. Lt. 27. Jl. Jend. Sudirman Kav. 76-78 Jakarta 12910 Tanggal IPO : 14-July-1994 Sektor : CONSUMER GOODS INDUSTRY
10	Nama Perusahaan : Indospring Tbk Kode Perusahaan : INDS Alamat : Jl. May Jend Soengkono No.10 Segoromadu, Gresik Jawa Timur 61123 Tanggal IPO : 10 Agustus 1990 Sektor : MISCELLANEOUS INDUSTRY
11	Nama Perusahaan : Indocement Tunggal Prakasa Tbk Kode Perusahaan : INTP Alamat : Wisma Indocement. Lt.8. Jl. Jend. Sudirman Kav.70-71 Jakarta Tanggal IPO : 05-December-1989 Sektor : BASIC INDUSTRY AND CHEMICALS
12	Nama Perusahaan : KMI Wire and Cable Tbk Kode Perusahaan : KBLI Alamat : Jl. Raya Bekasi KM 23,1 Cakung Jakarta Timur 13910 Telp. 021-4601733 Fax. 021-4610593 Tanggal IPO : 06 Juli 1992 Sektor : MISCELLANEOUS INDUSTRY

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13	Nama Perusahaan : Kalbe Farma Tbk Kode Perusahaan : KLBF Alamat : Gedung KALBE Let.Jend Suprato Kav. 4 Jakarta Tanggal IPO : 30-July-1991 Sektor : CONSUMER GOODS INDUSTRY
14	Nama Perusahaan : Multi Bintang Indonesia Tbk Kode Perusahaan : MLBI Alamat : Jl. Daan Mogot Km.19 Tangerang 15122 Tanggal IPO : 15 Desember 1981 Sektor : CONSUMER GOODS INDUSTRY
15	Nama Perusahaan : Mayora Indah Tbk Kode Perusahaan : MYOR Alamat : Jl.Tomang Raya No. 21-23 Jakarta Tanggal IPO : 04 Juli 1990 Sektor : CONSUMER GOODS INDUSTRY
16	Nama Perusahaan : Pyridam Farma Tbk Kode Perusahaan : PYFA Alamat : Sinarmas MSIG Tower, Lantai 12 Jl. Jendral Sudirman Kav. 21, RT10/RW1, Kuningan, Karet, Kec. Setiabudi, Jakarta Selatan 12920 Tanggal IPO : 16 Okt 2001 Sektor : CONSUMER GOODS INDUSTRY

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17	Nama Perusahaan : Semen Gresik (Persero) Tbk Kode Perusahaan : SMGR Alamat : Gedung Utama Semen Gresik Jl. Veteran Gresik 61122 Tanggal IPO : 05-July-1995 Sektor : BASIC INDUSTRY AND CHEMICALS
18	Nama Perusahaan : Mandom Indonesia Tbk Kode Perusahaan : TCID Alamat : Wisma 46 Kota BNI, Suite 7.01, 7th Floor, Jl. Jend. Sudirman Kav. 1, Jakarta 10220 Tanggal IPO : 30 September 1993 Sektor : CONSUMER GOODS INDUSTRY
19	Nama Perusahaan : Ultra Jaya Milk Industry Tbk Kode Perusahaan : ULTJ Alamat : PO.Box 1230 Bandung 40012 Tanggal IPO : 02 Juli 1990 Sektor : CONSUMER GOODS INDUSTRY
20	Nama Perusahaan : Unilever Indonesia Tbk Kode Perusahaan : UNVR Alamat : Grha Unilever BSD Green Office Park Kav. 3 Jln BSD Boulevard Barat. BSD City Tangerang 15345 Tanggal IPO : 11-January-1982 Sektor : CONSUMER GOODS INDUSTRY

Sumber: www.idx.co.id (2020)





LAMPIRAN 2

(DATA VALUE ADDED)

Lampiran 2

Data Value Added (VA)

No	Kode	Tahun	OUT	IN	Value Added(VA)
			(Dalam Jutaan Rp) (a)	(Dalam Jutaan Rp) (b)	(Dalam Jutaan Rp) (c = a-b)
1	ADES	2015	681.766	532.441	149.325
		2016	891.334	713.632	177.702
		2017	822.941	671.905	151.036
		2018	820.008	662.295	157.713
		2019	844.609	672.655	171.954
2	ASII	2015	195.253.000	163.344.000	31.909.000
		2016	190.799.000	155.255.000	35.544.000
		2017	217.368.000	176.959.000	40.409.000
		2018	253.198.000	204.269.000	48.929.000
		2019	247.030.000	202.923.000	44.107.000
3	AUTO	2015	11.958.652	9.723.925	2.234.727
		2016	13.188.981	10.397.055	2.791.926
		2017	13.935.790	11.115.615	2.820.175
		2018	16.045.134	12.679.432	3.365.702
		2019	16.080.790	12.708.920	3.371.870
4	BATA	2015	1.149.370	931.742	217.628
		2016	1.001.714	873.250	128.464
		2017	971.331	835.093	136.238
		2018	1.007.043	843.518	163.525
		2019	937.283	822.769	114.514
5	DLTA	2015	1.596.337	1.317.811	278.526
		2016	1.695.971	1.342.413	353.558
		2017	811.334	441.524	369.810
		2018	947.222	491.165	456.057
		2019	877.726	472.748	404.978

Terusan Lampiran 2

No	Kode	Tahun	OUT (Dalam Jutaan Rp) (a)	IN (Dalam Jutaan Rp) (b)	Value Added(VA) (Dalam Jutaan Rp) (c = a-b)
6	GGRM	2015	70.586.317	61.831.998	8.754.319
		2016	76.350.783	67.037.354	9.313.429
		2017	83.420.384	72.700.733	10.719.651
		2018	96.058.837	84.745.240	11.313.597
		2019	110.877.977	96.584.733	14.293.244
7	HMSP	2015	89.294.361	74.852.581	14.441.780
		2016	96.356.761	79.360.510	16.996.251
		2017	99.787.076	82.369.065	17.418.011
		2018	108.052.596	89.394.955	18.657.641
		2019	107.645.545	88.884.093	18.761.452
8	ICBP	2015	32.540.206	28.247.083	4.293.123
		2016	35.284.137	30.339.316	4.944.821
		2017	36.407.580	31.491.542	4.916.038
		2018	40.093.667	33.309.375	6.784.292
		2019	43.496.828	36.006.481	7.490.347
9	INDF	2015	67.155.923	59.084.100	8.071.823
		2016	68.575.160	59.878.393	8.696.767
		2017	71.583.779	62.638.993	8.944.786
		2018	76.825.205	66.406.249	10.418.956
		2019	79.169.044	68.155.322	11.013.722
10	INDS	2015	1.810.967	1.517.120	293.847
		2016	1.751.187	1.435.958	315.229
		2017	1.985.503	1.690.691	294.812
		2018	2.444.636	2.113.890	330.746
		2019	2.497.738	1.835.967	661.771

Terusan Lampiran 2

No	Kode	Tahun	OUT (Dalam Jutaan Rp) (a)	IN (Dalam Jutaan Rp) (b)	Value Added(VA) (Dalam Jutaan Rp) (c = a-b)
11	INTP	2015	18.583.319	12.833.262	5.750.057
		2016	15.999.645	10.717.956	5.281.689
		2017	15.008.475	11.619.272	3.389.203
		2018	15.781.298	12.982.777	2.798.521
		2019	16.509.337	13.010.929	3.498.408
12	KBLI	2015	2.670.249	2.462.806	207.443
		2016	2.839.782	2.404.806	434.976
		2017	3.274.748	2.810.177	464.571
		2018	4.290.332	3.839.321	451.011
		2019	4.499.245	3.922.662	576.583
13	KLBF	2015	18.119.002	14.038.505	4.080.497
		2016	19.555.580	15.160.789	4.394.791
		2017	20.348.844	15.731.118	4.617.726
		2018	21.331.021	16.529.653	4.801.368
		2019	22.818.444	17.886.874	4.931.570
14	MLBI	2015	2.703.033	1.971.179	731.854
		2016	3.285.509	2.057.441	1.228.068
		2017	3.622.714	2.058.428	1.564.286
		2018	3.705.678	2.219.967	1.485.711
		2019	4.945.073	2.254.371	2.690.702
15	MYOR	2015	15.012.348	12.748.083	2.264.265
		2016	18.357.574	15.677.258	2.680.316
		2017	20.906.578	17.855.438	3.051.140
		2018	24.375.121	20.863.992	3.511.129
		2019	25.101.025	21.253.331	3.847.694

Terusan Lampiran 2

No	Kode	Tahun	OUT (Dalam Jutaan Rp) (a)	IN (Dalam Jutaan Rp) (b)	Value Added(VA) (Dalam Jutaan Rp) (c = a-b)
16	PYFA	2015	220.401	160.767	59.634
		2016	216.788	154.839	61.949
		2017	221.400	149.699	71.701
		2018	253.454	174.786	78.668
		2019	250.103	169.143	80.960
17	SMGR	2015	27.406.281	20.023.668	7.382.613
		2016	26.775.700	19.304.110	7.471.590
		2017	27.864.972	23.290.566	4.574.406
		2018	31.410.248	25.371.914	6.038.334
		2019	40.574.812	34.221.090	6.353.722
18	TCID	2015	2.791.681	1.809.863	981.818
		2016	2.546.701	1.898.653	648.048
		2017	2.716.809	1.997.006	719.803
		2018	2.727.943	1.933.528	794.415
		2019	2.803.274	2.077.213	726.061
19	ULTJ	2015	4.488.719	3.755.274	733.445
		2016	4.753.253	3.835.187	918.066
		2017	4.979.322	4.005.848	973.474
		2018	5.551.002	4.584.664	966.338
		2019	7.469.951	5.116.297	2.353.654
20	UNVR	2015	36.507.227	29.234.438	7.272.789
		2016	39.628.986	31.968.589	7.660.397
		2017	41.310.757	32.398.946	8.911.811
		2018	44.917.215	33.642.681	11.274.534
		2019	42.634.061	33.573.271	9.060.790

Sumber: www.idx.co.id , Data Diolah (2020)





LAMPIRAN 3

(DATA VALUE ADDED CAPITAL EMPLOYED)

Lampiran 3

Data Value Added Capital Employed (VACA)

No	Kode	Tahun	Value Added (VA)	Capital Employed (CE)	VACA (X1)
			(Dalam Jutaan Rp)	(Dalam Jutaan Rp)	(c = a - b)
			(a)	(b)	
1	ADES	2015	149.325	361.208	0,413
		2016	177.702	440.339	0,404
		2017	151.036	461.253	0,327
		2018	157.713	534.872	0,295
		2019	171.954	651.822	0,264
2	ASII	2015	31.909.000	142.146.000	0,224
		2016	35.544.000	158.208.000	0,225
		2017	40.409.000	179.670.000	0,225
		2018	48.929.000	201.735.000	0,243
		2019	44.107.000	213.384.000	0,207
3	AUTO	2015	2.234.727	10.466.127	0,214
		2016	2.791.926	11.019.979	0,253
		2017	2.820.175	11.306.857	0,249
		2018	3.365.702	11.944.436	0,282
		2019	3.371.870	12.467.505	0,270
4	BATA	2015	217.628	676.706	0,322
		2016	128.464	599.387	0,214
		2017	136.238	632.963	0,215
		2018	163.525	704.752	0,232
		2019	114.514	676.693	0,169
5	DLTA	2015	278.526	1.041.666	0,267
		2016	353.558	1.266.883	0,279
		2017	369.810	1.424.418	0,260
		2018	456.057	1.622.294	0,281
		2019	404.978	1.531.379	0,264

Terusan Lampiran 3

No	Kode	Tahun	Value Added (VA) (Dalam Jutaan Rp) (a)	Capital Employed (CE) (Dalam Jutaan Rp) (b)	VACA (X1) (c = a - b)
6	GGRM	2015	8.754.319	44.460.743	0,197
		2016	9.313.429	46.236.910	0,201
		2017	10.719.651	49.943.011	0,215
		2018	11.313.597	52.926.353	0,214
		2019	14.293.244	61.811.462	0,231
7	HMSP	2015	14.441.780	42.379.368	0,341
		2016	16.996.251	46.937.243	0,362
		2017	17.418.011	46.783.519	0,372
		2018	18.657.641	48.896.671	0,382
		2019	18.761.452	49.401.243	0,380
8	ICBP	2015	4.293.123	19.310.059	0,222
		2016	4.944.821	12.132.124	0,223
		2017	4.916.038	23.867.503	0,206
		2018	6.784.292	27.365.931	0,248
		2019	7.390.347	32.031.133	0,231
9	INDF	2015	8.071.823	46.831.094	0,172
		2016	8.696.767	49.208.329	0,177
		2017	8.944.786	52.247.829	0,171
		2018	10.418.956	54.878.651	0,190
		2019	11.013.722	60.105.217	0,183
10	INDS	2015	293.847	1.920.973	0,153
		2016	315.229	2.117.620	0,149
		2017	294.812	2.258.458	0,131
		2018	330.746	2.304.919	0,143
		2019	661.771	2.673.752	0,248

Terusan Lampiran 3

No	Kode	Tahun	Value Added (VA) (Dalam Jutaan Rp) (a)	Capital Employed (CE) (Dalam Jutaan Rp) (b)	VACA (X1) (c = a - b)
11	INTP	2015	5.750.057	28.222.611	0,204
		2016	5.281.689	30.009.022	0,176
		2017	3.389.203	26.416.325	0,128
		2018	2.798.521	24.367.526	0,115
		2019	3.498.408	24.915.566	0,140
12	KBLI	2015	207.443	1.142.733	0,182
		2016	434.976	1.655.685	0,263
		2017	464.571	2.145.720	0,217
		2018	451.011	2.266.632	0,199
		2019	576.583	5.938.935	0,097
13	KLBF	2015	4.080.497	12.995.980	0,314
		2016	4.394.791	14.814.732	0,297
		2017	4.617.726	16.347.283	0,282
		2018	4.801.368	17.791.857	0,270
		2019	4.931.570	19.243.184	0,256
14	MLBI	2015	731.854	1.263.389	0,579
		2016	1.228.068	1.802.769	0,681
		2017	1.564.286	2.385.972	0,656
		2018	1.485.711	2.392.343	0,621
		2019	2.690.702	2.352.066	1,114
15	MYOR	2015	2.264.265	6.444.693	0,351
		2016	2.680.316	7.653.932	0,350
		2017	3.051.140	8.985.300	0,340
		2018	3.511.129	10.302.978	0,341
		2019	3.847.694	11.939.344	0,322

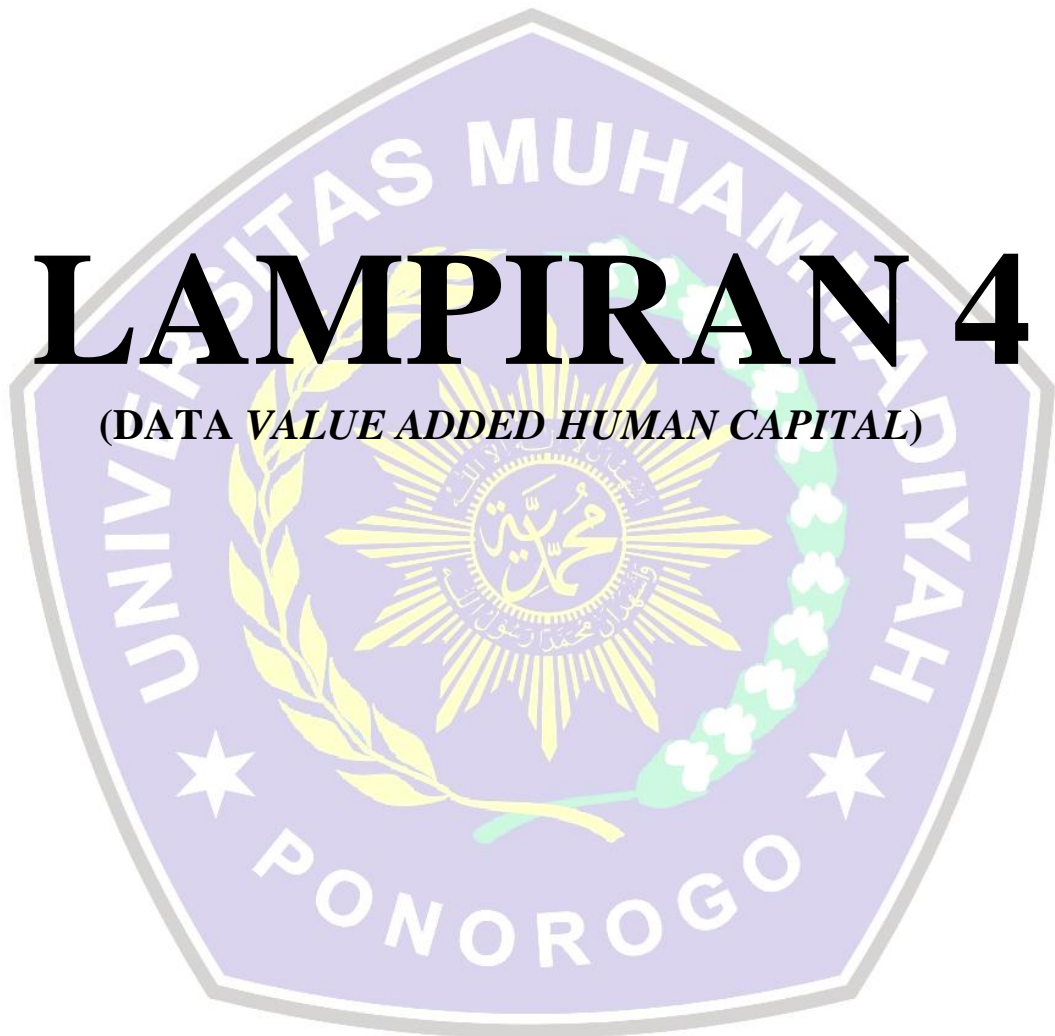
Terusan Lampiran 3

No	Kode	Tahun	Value Added (VA) (Dalam Jutaan Rp) (a)	Capital Employed (CE) (Dalam Jutaan Rp) (b)	VACA (X1) (c = a - b)
16	PYFA	2015	59.634	104.309	0,572
		2016	61.949	110.655	0,560
		2017	71.701	115.983	0,618
		2018	78.668	127.375	0,618
		2019	80.960	134.069	0,604
17	SMGR	2015	7.382.613	31.966.239	0,231
		2016	7.471.590	35.109.428	0,213
		2017	4.574.406	32.089.059	0,143
		2018	6.038.334	35.821.999	0,169
		2019	6.353.722	36.263.157	0,175
18	TCID	2015	981.818	2.259.345	0,435
		2016	648.048	1.945.214	0,333
		2017	719.803	2.037.452	0,353
		2018	794.415	2.145.512	0,370
		2019	726.061	2.164.293	0,335
19	ULTJ	2015	733.445	3.320.606	0,221
		2016	918.066	4.199.059	0,219
		2017	973.474	4.909.392	0,198
		2018	966.338	5.476.563	0,176
		2019	2.353.654	6.691.004	0,352
20	UNVR	2015	7.272.789	10.679.165	0,681
		2016	7.660.397	11.094.930	0,690
		2017	8.911.811	12.177.950	0,732
		2018	11.274.534	16.687.578	0,676
		2019	9.060.790	12.674.699	0,715

Sumber: www.idx.co.id , Data Diolah (2020)

LAMPIRAN 4

(DATA VALUE ADDED HUMAN CAPITAL)



Lampiran 4

Data Value Added Human Capital (VAHU)

No	Kode	Tahun	Value Added (VA)	Human Capital (HC)	VAHU (X2)
			(Dalam Jutaan Rp)	(Dalam Jutaan Rp)	(c = a : b)
			(a)	(b)	(c = a : b)
1	ADES	2015	149.325	113.101	1,320
		2016	177.702	121.683	1,46
		2017	151.036	112.413	1,344
		2018	157.713	98.810	1,596
		2019	171.954	85.931	2,001
2	ASII	2015	31.909.000	15.455.000	2,065
		2016	35.544.000	15.740.000	2,26
		2017	40.409.000	17.773.000	2,274
		2018	48.929.000	20.090.000	2,435
		2019	44.107.000	20.828.000	2,118
3	AUTO	2015	2.234.727	1.955.492	1,143
		2016	2.791.926	2.269.870	1,23
		2017	2.820.175	2.367.296	1,191
		2018	3.365.702	2.618.260	1,285
		2019	3.371.870	2.641.757	1,276
4	BATA	2015	217.628	86.060	2,529
		2016	128.464	86.424	1,49
		2017	136.238	86.473	1,575
		2018	163.525	87.488	1,869
		2019	114.514	85.202	1,344
5	DLTA	2015	278.526	87.221	3,193
		2016	353.558	94.726	3,73
		2017	369.810	93.420	3,959
		2018	456.057	108.367	4,208
		2019	404.978	92.863	4,361

Terusan Lampiran 4

No	Kode	Tahun	Value Added (VA) (Dalam Jutaan Rp) (a)	Human Capital (HC) (Dalam Jutaan Rp) (b)	VAHU (X2) (c = a : b)
6	GGRM	2015	8.754.319	2.277.803	3,843
		2016	9.313.429	2.727.348	3,41
		2017	10.719.651	3.016.029	3,554
		2018	11.313.597	3.345.589	3,382
		2019	14.293.244	3.493.142	4,092
7	HMSP	2015	14.441.780	4.086.773	3,534
		2016	16.996.251	4.466.050	3,81
		2017	17.418.011	4.934.877	3,530
		2018	18.657.641	5.028.390	3,710
		2019	18.761.452	4.829.679	3,885
8	ICBP	2015	4.293.123	1.268.028	3,386
		2016	4.944.821	1.309.605	3,78
		2017	4.916.038	1.384.818	3,550
		2018	6.784.292	1.577.425	4,301
		2019	7.390.347	1.653.858	4,469
9	INDF	2015	8.071.823	3.204.476	2,519
		2016	8.696.767	3.712.462	2,34
		2017	8.944.786	3.905.718	2,290
		2018	10.418.956	4.068.168	2,561
		2019	11.013.722	4.425.060	2,489
10	INDS	2015	293.847	161.382	1,821
		2016	315.229	170.581	1,85
		2017	294.812	182.795	1,613
		2018	330.746	215.709	1,533
		2019	661.771	218.090	3,034

Terusan Lampiran 4

No	Kode	Tahun	Value Added (VA) (Dalam Jutaan Rp) (a)	Human Capital (HC) (Dalam Jutaan Rp) (b)	VAHU (X2) (c = a : b)
11	INTP	2015	5.750.057	1.491.457	3,855
		2016	5.281.689	1.463.225	3,61
		2017	3.389.203	1.551.535	2,184
		2018	2.798.521	1.556.577	1,798
		2019	3.498.408	1.615.059	2,166
12	KBLI	2015	207.443	90.691	2,287
		2016	434.976	112.942	3,85
		2017	464.571	137.867	3,370
		2018	451.011	174.718	2,581
		2019	576.583	193.045	2,987
13	KLBF	2015	4.080.497	1.997.094	2,043
		2016	4.394.791	2.040.866	2,15
		2017	4.617.726	2.174.780	2,123
		2018	4.801.368	2.248.660	2,135
		2019	4.931.570	2.418.327	2,039
14	MLBI	2015	731.854	228.230	3,207
		2016	1.228.068	248.538	4,94
		2017	1.564.286	243.389	6,427
		2018	1.485.711	257.670	5,766
		2019	2.690.702	277.569	9,694
15	MYOR	2015	2.264.265	997.745	2,269
		2016	2.680.316	1.334.598	2,01
		2017	3.051.140	1.480.998	2,060
		2018	3.511.129	1.706.381	2,058
		2019	3.847.694	1.827.643	2,105

Terusan Lampiran 4

No	Kode	Tahun	Value Added (VA)	Human Capital (HC)	VAHU (X2)
			(Dalam Jutaan Rp)	(Dalam Jutaan Rp)	(c = a : b)
			(a)	(b)	(c = a : b)
16	PYFA	2015	59.634	55.508	1,074
		2016	61.949	57.662	1,07
		2017	71.701	66.801	1,073
		2018	78.668	68.596	1,147
		2019	80.960	73.013	1,109
17	SMGR	2015	7.382.613	2.720.449	2,714
		2016	7.471.590	2.769.860	2,70
		2017	4.574.406	2.866.811	1,596
		2018	6.038.334	2.520.961	2,395
		2019	6.353.722	3.695.571	1,719
18	TCID	2015	981.818	440.702	2,228
		2016	648.048	497.323	1,30
		2017	719.803	562.198	1,280
		2018	794.415	597.841	1,329
		2019	726.061	594.932	1,220
19	ULTJ	2015	733.445	209.245	3,505
		2016	918.066	218.172	4,21
		2017	973.474	244.754	3,977
		2018	966.338	263.993	3,660
		2019	2.353.654	287.298	8,192
20	UNVR	2015	7.272.789	1.408.403	5,164
		2016	7.660.397	1.702.890	4,50
		2017	8.911.811	1.804.581	4,938
		2018	11.274.534	1.888.339	5,971
		2019	9.060.790	1.970.633	4,598

Sumber: www.idx.co.id , Data Diolah (2020)

LAMPIRAN 5

(DATA STRUCTURAL CAPITAL VALUE ADDED)



Lampiran 5

Data Structural Capital Value Added (STVA)

No	Kode	Tahun	Structural Capital (SC)	Value Added (VA)	STVA (X3)
			(Dalam Jutaan Rp) (a)	(Dalam Jutaan Rp) (b)	(c = a : b)
1	ADES	2015	36.224	149.325	0,243
		2016	56.019	177.702	0,315
		2017	38.623	151.036	0,256
		2018	58.903	157.713	0,373
		2019	86.023	171.954	0,500
2	ASII	2015	16.454.000	31.909.000	0,516
		2016	19.804.000	35.544.000	0,557
		2017	22.636.000	40.409.000	0,560
		2018	28.839.000	48.929.000	0,589
		2019	44.086.172	44.107.000	1,000
3	AUTO	2015	279.235	2.234.727	0,125
		2016	522.056	2.791.926	0,187
		2017	452.879	2.820.175	0,161
		2018	747.442	3.365.702	0,222
		2019	730.113	3.371.870	0,217
4	BATA	2015	131.568	217.628	0,605
		2016	42.040	128.464	0,327
		2017	49.765	136.238	0,365
		2018	76.037	163.525	0,465
		2019	29.312	114.514	0,256
5	DLTA	2015	191.305	278.526	0,687
		2016	258.832	353.558	0,732
		2017	276.390	369.810	0,747
		2018	347.690	456.057	0,762
		2019	312.115	404.978	0,771

Terusan Lampiran 5

No	Kode	Tahun	<i>Structural Capital (SC)</i> (Dalam Jutaan Rp) (a)	<i>Value Added (VA)</i> (Dalam Jutaan Rp) (b)	STVA (X3) (c = a : b)
6	GGRM	2015	6.476.516	8.754.319	0,740
		2016	6.586.081	9.313.429	0,707
		2017	7.703.622	10.719.651	0,719
		2018	7.968.008	11.313.597	0,704
		2019	10.800.102	14.293.244	0,756
7	HMSP	2015	10.355.007	14.441.780	0,717
		2016	12.530.201	16.996.251	0,737
		2017	12.483.134	17.418.011	0,717
		2018	13.629.251	18.657.641	0,730
		2019	13.931.773	18.761.452	0,743
8	ICBP	2015	3.025.095	4.293.123	0,705
		2016	3.635.216	4.944.821	0,735
		2017	3.531.220	4.916.038	0,718
		2018	5.206.867	6.784.292	0,767
		2019	5.736.489	7.390.347	0,776
9	INDF	2015	4.867.347	8.071.823	0,603
		2016	4.984.305	8.696.767	0,573
		2017	5.039.068	8.944.786	0,563
		2018	6.350.788	10.418.956	0,610
		2019	6.588.662	11.013.722	0,598
10	INDS	2015	132.465	293.847	0,451
		2016	144.648	315.229	0,459
		2017	112.017	294.812	0,380
		2018	115.037	330.746	0,348
		2019	443.681	661.771	0,670

Terusan Lampiran 5

No	Kode	Tahun	<i>Structural Capital (SC)</i> (Dalam Jutaan Rp) (a)	<i>Value Added (VA)</i> (Dalam Jutaan Rp) (b)	STVA (X3) (c = a : b)
11	INTP	2015	4.258.600	5.750.057	0,741
		2016	3.818.464	5.281.689	0,723
		2017	1.837.668	3.389.203	0,542
		2018	1.241.944	2.798.521	0,444
		2019	1.883.349	3.498.408	0,538
12	KBLI	2015	116.752	207.443	0,563
		2016	322.034	434.976	0,740
		2017	326.704	464.571	0,703
		2018	276.293	451.011	0,613
		2019	383.538	576.583	0,665
13	KLBF	2015	2.083.403	4.080.497	0,511
		2016	2.353.925	4.394.791	0,536
		2017	2.442.946	4.617.726	0,529
		2018	2.552.708	4.801.368	0,532
		2019	2.513.243	4.931.570	0,510
14	MLBI	2015	503.624	731.854	0,688
		2016	979.530	1.228.068	0,798
		2017	1.320.897	1.564.286	0,844
		2018	1.228.041	1.485.711	0,827
		2019	2.413.133	2.690.702	0,897
15	MYOR	2015	1.266.520	2.264.265	0,559
		2016	1.345.718	2.680.316	0,502
		2017	1.570.142	3.051.140	0,515
		2018	1.804.748	3.511.129	0,514
		2019	2.020.051	3.847.694	0,525

Terusan Lampiran 5

No	Kode	Tahun	<i>Structural Capital (SC)</i> (Dalam Jutaan Rp) (a)	<i>Value Added (VA)</i> (Dalam Jutaan Rp) (b)	STVA (X3) (c = a : b)
16	PYFA	2015	4.126	59.634	0,069
		2016	4.287	61.949	0,069
		2017	4.900	71.701	0,068
		2018	10.072	78.668	0,128
		2019	7.947	80.960	0,098
17	SMGR	2015	4.662.164	7.382.613	0,632
		2016	4.701.730	7.471.590	0,629
		2017	1.707.595	4.574.406	0,373
		2018	3.517.373	6.038.334	0,583
		2019	2.658.151	6.353.722	0,418
18	TCID	2015	541.116	981.818	0,551
		2016	150.725	648.048	0,233
		2017	157.605	719.803	0,219
		2018	196.574	794.415	0,247
		2019	131.129	726.061	0,181
19	ULTJ	2015	524.200	733.445	0,715
		2016	699.894	918.066	0,762
		2017	728.720	973.474	0,749
		2018	702.345	966.338	0,727
		2019	2.066.356	2.353.654	0,878
20	UNVR	2015	5.864.386	7.272.789	0,806
		2016	5.957.507	7.660.397	0,778
		2017	7.107.230	8.911.811	0,798
		2018	9.386.195	11.274.534	0,833
		2019	7.090.157	9.060.790	0,783

Sumber: www.idx.co.id , Data Diolah (2020)

Terusan Lampiran 5

No	Kode	Tahun	Structural Capital (SC)	Value Added (VA)	STVA (X3)
			(Dalam Jutaan Rp)	(Dalam Jutaan Rp)	(c = a : b)
			(a)	(b)	
16	PYFA	2015	4.126	59.634	0,069
		2016	4.287	61.949	0,069
		2017	4.900	71.701	0,068
		2018	10.072	78.668	0,128
		2019	7.947	80.960	0,098
17	SMGR	2015	4.662.164	7.382.613	0,632
		2016	4.701.730	7.471.590	0,629
		2017	1.707.595	4.574.406	0,373
		2018	3.517.373	6.038.334	0,583
		2019	2.658.151	6.353.722	0,418
18	TCID	2015	541.116	981.818	0,551
		2016	150.725	648.048	0,233
		2017	157.605	719.803	0,219
		2018	196.574	794.415	0,247
		2019	131.129	726.061	0,181
19	ULTJ	2015	524.200	733.445	0,715
		2016	699.894	918.066	0,762
		2017	728.720	973.474	0,749
		2018	702.345	966.338	0,727
		2019	2.066.356	2.353.654	0,878
20	UNVR	2015	5.864.386	7.272.789	0,806
		2016	5.957.507	7.660.397	0,778
		2017	7.107.230	8.911.811	0,798
		2018	9.386.195	11.274.534	0,833
		2019	7.090.157	9.060.790	0,783

LAMPIRAN 6

(DATA RETURN ON ASSET)



Lampiran 6

Data Return On Asset (ROA)

No	Kode	Tahun	<i>Earning After Tax</i> (Dalam Jutaan Rp) (a)	<i>Total Asset</i> (Dalam Jutaan Rp) (b)	ROA (c = a : b)
1	ADES	2015	32.839	653.224	0,050
		2016	55.951	767.479	0,073
		2017	38.242	840.236	0,046
		2018	52.958	881.275	0,060
		2019	83.885	822.375	0,102
2	ASII	2015	15.613.000	245.435.000	0,064
		2016	18.302.000	261.855.000	0,070
		2017	23.165.000	295.646.000	0,078
		2018	27.372.000	344.711.000	0,079
		2019	26.621.000	351.958.000	0,076
3	AUTO	2015	322.701	14.339.110	0,023
		2016	483.421	14.612.274	0,033
		2017	547.781	14.762.309	0,037
		2018	680.801	15.889.648	0,043
		2019	816.971	16.015.709	0,051
4	BATA	2015	129.519	795.258	0,163
		2016	42.232	804.743	0,052
		2017	53.654	855.691	0,063
		2018	67.945	876.856	0,077
		2019	23.442	863.147	0,027
5	DLTA	2015	192.045	1.038.322	0,185
		2016	254.509	1.197.797	0,212
		2017	279.773	1.340.843	0,209

Terusan Lampiran 6

No	Kode	Tahun	<i>Earning After Tax</i> (Dalam Jutaan Rp) (a)	<i>Total Asset</i> (Dalam Jutaan Rp) (b)	ROA (c = a : b)
		2018	338.130	1.523.517	0,222
		2019	317.815	1.425.984	0,223
6	GGRM	2015	6.452.834	63.505.413	0,102
		2016	6.672.682	62.951.634	0,106
		2017	7.755.347	66.759.930	0,116
		2018	7.793.068	69.097.219	0,113
		2019	10.880.704	78.647.274	0,138
7	HMSP	2015	10.363.308	38.010.724	0,273
		2016	12.762.229	42.508.277	0,300
		2017	12.670.534	43.141.063	0,294
		2018	13.538.418	46.602.420	0,291
		2019	13.721.513	50.902.806	0,270
8	ICBP	2015	2.923.148	26.560.624	0,110
		2016	3.631.301	28.901.948	0,126
		2017	3.543.173	31.619.514	0,112
		2018	4.658.781	34.367.153	0,136
		2019	5.360.029	38.709.314	0,138
9	INDF	2015	3.709.501	91.831.526	0,040
		2016	5.266.906	82.174.515	0,064
		2017	5.145.063	87.939.488	0,059
		2018	4.961.851	96.537.796	0,051
		2019	5.902.729	96.198.559	0,061

Terusan Lampiran 6

No	Kode	Tahun	<i>Earning After Tax</i> (Dalam Jutaan Rp) (a)	<i>Total Asset</i> (Dalam Jutaan Rp) (b)	ROA (c = a : b)
10	INDS	2015	1.934	2.553.928	0,001
		2016	49.556	2.477.272	0,020
		2017	113.639	2.434.617	0,047
		2018	110.687	2.482.338	0,045
		2019	101.465	2.834.422	0,036
11	INTP	2015	4.356.661	27.638.360	0,158
		2016	3.870.319	30.150.580	0,128
		2017	1.859.818	28.863.676	0,064
		2018	1.145.937	27.788.562	0,041
		2019	1.835.305	27.707.749	0,066
12	KBLI	2015	115.371	1.551.800	0,074
		2016	334.339	1.871.422	0,179
		2017	358.974	3.013.761	0,119
		2018	235.651	3.244.822	0,073
		2019	394.950	3.556.475	0,111
13	KLBF	2015	2.057.694	13.696.417	0,150
		2016	2.350.885	15.226.009	0,154
		2017	2.453.251	16.616.239	0,148
		2018	2.497.262	18.146.206	0,138
		2019	2.537.602	20.264.727	0,125
14	MLBI	2015	496.909	2.100.853	0,237
		2016	982.129	2.275.038	0,432
		2017	1.322.067	2.510.078	0,527
		2018	1.224.807	2.889.501	0,424

Terusan Lampiran 6

No	Kode	Tahun	<i>Earning After Tax</i> (Dalam Jutaan Rp) (a)	<i>Total Asset</i> (Dalam Jutaan Rp) (b)	ROA (c = a : b)
		2019	1.206.059	2.896.950	0,416
15	MYOR	2015	1.250.233	11.342.716	0,110
		2016	1.388.676	12.922.422	0,107
		2017	1.630.954	14.915.850	0,109
		2018	1.760.434	17.591.706	0,100
		2019	2.039.404	19.037.919	0,107
16	PYFA	2015	63.008	680.654	0,093
		2016	87.002	883.289	0,098
		2017	125.266	1.175.936	0,107
		2018	133.292	1.868.663	0,071
		2019	9.343	190.786	0,049
17	SMGR	2015	4.525.441	38.153.119	0,119
		2016	4.535.037	44.226.896	0,103
		2017	2.043.026	48.963.503	0,042
		2018	3.085.704	51.155.890	0,060
		2019	2.371.233	79.807.067	0,030
18	TCID	2015	544.474	2.082.091	0,262
		2016	162.060	2.185.101	0,074
		2017	179.126	2.361.807	0,076
		2018	173.049	2.445.143	0,071
		2019	145.149	2.551.193	0,057
19	ULTJ	2015	523.100	3.539.996	0,148
		2016	709.826	4.239.200	0,167
		2017	711.681	5.186.940	0,137

Terusan Lampiran 6

No	Kode	Tahun	<i>Earning After Tax</i> (Dalam Jutaan Rp) (a)	<i>Total Asset</i> (Dalam Jutaan Rp) (b)	ROA (c = a : b)
		2018	701.607	5.555.871	0,126
		2019	1.035.865	6.608.422	0,157
20	UNVR	2015	5.851.805	15.729.945	0,372
		2016	6.390.672	16.745.695	0,382
		2017	7.004.562	18.906.413	0,370
		2018	9.109.445	19.522.970	0,467
		2019	7.392.837	20.649.371	0,358

Sumber: www.idx.co.id , Data Diolah (202



The logo of Universitas Muhammadiyah Ponorogo is a purple shield-shaped emblem. It features a central sunburst with Arabic calligraphy, flanked by a yellow laurel wreath on the left and a green laurel wreath with white flowers on the right. The text 'UNIVERSITAS MUHAMMADIYAH' is written in white along the top inner edge, and 'PONOROGO' is written along the bottom inner edge. Two white stars are positioned on the left and right sides of the bottom edge.

LAMPIRAN 7

(HASIL *OUTPUT* SPSS Uji Statistik)

Lampiran 7

Hasil Output SPSS Uji Statistik

1. Uji Statistik deskriptif

Descriptive Statistics					
	N	Minimum	Maximum	Mean	Std. Deviation
VACA	100	,10	1,14	,3125	,17690
VAHU	100	1,07	9,69	2,8392	1,51526
STVA	100	,07	1,00	,5565	,22022
ROA	100	,00	,53	,1366	,11083
Valid N (listwise)	100				

Sumber: *Output SPSS, Data Diolah (2020)*



2. Uji Asumsi Klasik

a. Uji Normalitas

		Unstandardized Residual
N		100
Normal Parameters ^a	Mean	,0000000
	Std. Deviation	,04761792
Most Extreme Differences	Absolute	,106
	Positive	,084
	Negative	-,106
Kolmogorov-Smirnov Z		1,059
Asymp. Sig. (2-tailed)		,212

a. Test distribution is Normal.

Sumber: *Output SPSS, Data Diolah (2020)*



b. Uji Autokorelasi

Variables Entered/Removed^b

Model	Variables Entered	Variables Removed	Method
1	STVA, VACA, VAHU ^a		Enter

a. All requested variables entered.

b. Dependent Variable: ROA

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,854 ^a	,730	,721	,04571	1,751

a. Predictors: (Constant), STVA, VACA, VAHU

b. Dependent Variable: ROA

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	,541	3	,180	86,333	,000 ^a
	Residual	,201	96	,002		
	Total	,742	99			

a. Predictors: (Constant), STVA, VACA, VAHU

b. Dependent Variable: ROA

Sumber: *Output SPSS, Data Diolah (2020)*

c. Uji Multikolinieritas

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	-,083	,013		-6,160	,000		
	VACA	,364	,041	,602	8,933	,000	,620	1,612
	VAHU	,004	,007	,058	,570	,570	,277	3,615
	STVA	,237	,043	,490	5,474	,000	,352	2,839

a. Dependent Variable: ROA

Collinearity Diagnostics^a

Model	Dimension	Eigenvalue	Condition Index	Variance Proportions			
				(Constant)	VACA	VAHU	STVA
1	1	3,572	1,000	,01	,01	,01	,00
	2	,240	3,857	,00	,54	,01	,07
	3	,156	4,781	,44	,01	,20	,00
	4	,032	10,648	,55	,44	,78	,92

a. Dependent Variable: ROA

Sumber: *Output* SPSS, Data Diolah (2020)

d. Uji Heteroskedatisitas

Correlations

		VACA	VAHU	STVA	Unstandardized Residual
Spearman's rho	VACA				
	Correlation Coefficient	1.000	.204*	.132	.127
	Sig. (2-tailed)	.	.041	.190	.208
	N	100	100	100	100
	VAHU				
	Correlation Coefficient	.204*	1.000	.949**	.130
	Sig. (2-tailed)	.041	.	.000	.196
	N	100	100	100	100
	STVA				
	Correlation Coefficient	.132	.949**	1.000	.090
	Sig. (2-tailed)	.190	.000	.	.374
	N	100	100	100	100
Unstandardized Residual					
Correlation Coefficient	.127	.130	.090	1.000	
Sig. (2-tailed)	.208	.196	.374	.	
N	100	100	100	100	

*. Correlation is significant at the 0.05 level (2-tailed).

**. Correlation is significant at the 0.01 level (2-tailed).

Sumber: *Output SPSS, Data Diolah (2020)*

3. Analisis Regresi Berganda

Regression

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	,854 ^a	,730	,721	,04571

a. Predictors: (Constant), STVA, VACA, VAHU

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	,541	3	,180	86,333	,000 ^a
	Residual	,201	96	,002		
	Total	,742	99			

a. Predictors: (Constant), STVA, VACA, VAHU

b. Dependent Variable: ROA

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	-,083	,013		-6,160	,000
	VACA	,364	,041	,602	8,933	,000
	VAHU	,004	,007	,058	,570	,570
	STVA	,237	,043	,490	5,474	,000

a. Dependent Variable: ROA

Sumber: *Output SPSS, Data Diolah (2020)*



LAMPIRAN 8

**(CONTOH LAPORAN KEUANGAN PERUSAHAAN
SAMPEL)**

**PT GUDANG GARAM Tbk DAN ENTITAS ANAK/
PT GUDANG GARAM Tbk AND SUBSIDIARIES**

LAPORAN POSISI KEUANGAN KONSOLIDASIAN/
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
31 DESEMBER 2019 DAN 2018/31 DECEMBER 2019 AND 2018

Dalam jutaan Rupiah	Catatan/ Notes	31 Desember/December		In millions of Rupiah
		2019	2018	
ASET				ASSETS
Aset Lancar				Current Assets
Kas dan setara kas	3	3,571,886	2,034,169	<i>Cash and cash equivalents</i>
Piutang usaha pihak ketiga	4	1,875,909	1,725,933	<i>Trade receivables, third parties</i>
Persediaan	5	42,847,314	38,560,045	<i>Inventories</i>
PPN dibayar dimuka		3,223,684	2,033,817	<i>Prepaid VAT</i>
Beban dibayar dimuka	6	271,314	631,007	<i>Prepaid expenses</i>
Aset lancar lainnya	7	291,026	299,748	<i>Other current assets</i>
Total Aset Lancar		52,081,133	45,284,719	Total Current Assets
Aset Tidak Lancar				Non-Current Assets
Aset tetap, bersih	8	25,373,983	22,758,558	<i>Fixed assets, net</i>
Aset pajak tangguhan, bersih	12	143,510	117,752	<i>Deferred tax assets, net</i>
Pajak penghasilan dibayar dimuka		72,392	60,195	<i>Prepaid income tax</i>
Aset tidak lancar lainnya	9	976,256	875,995	<i>Other non-current assets</i>
Total Aset Tidak Lancar		26,566,141	23,812,500	Total Non-Current Assets
TOTAL ASET		78,647,274	69,097,219	TOTAL ASSETS

Lihat Catatan atas Laporan Keuangan Konsolidasian, yang merupakan bagian tak terpisahkan dari laporan keuangan ini.

See Notes to the Consolidated Financial Statements, which form an integral part of these financial statements.

**PT GUDANG GARAM Tbk DAN ENTITAS ANAK/
PT GUDANG GARAM Tbk AND SUBSIDIARIES**

LAPORAN POSISI KEUANGAN KONSOLIDASIAN (Lanjutan)/
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION (Continued)
31 DESEMBER 2019 DAN 2018/31 DECEMBER 2019 AND 2018

Dalam jutaan Rupiah	Catatan/ Notes	31 Desember/December		In millions of Rupiah
		2019	2018	
LIABILITAS DAN EKUITAS				
LIABILITAS				
Liabilitas Jangka Pendek				
Pinjaman bank jangka pendek	10	17,216,439	17,322,145	Short-term bank loans
Pinjaman bank jangka panjang yang jatuh tempo dalam satu tahun	10	20,000	-	Current maturities of long-term bank loan
Utang usaha	11	1,297,463	1,129,544	Trade payables
Utang pajak	12	490,676	134,622	Taxes payable
Utang cukai, PPN dan pajak rokok	13	5,084,916	2,698,834	Excise duty, VAT and cigarettes tax payables
Beban akrual	14	190,871	178,692	Accrued expenses
Liabilitas jangka pendek lainnya	15	958,362	539,730	Other current liabilities
Total Liabilitas Jangka Pendek		25,258,727	22,003,567	Total Current Liabilities
Liabilitas Jangka Panjang				
Pinjaman bank jangka panjang, setelah dikurangi bagian yang jatuh tempo dalam satu tahun	10	176,667	-	Long-term bank loan, net of current maturities
Liabilitas imbalan pasca kerja	16	1,765,824	1,509,943	Post-employment benefits liabilities
Liabilitas pajak tangguhan, bersih	12	515,298	450,424	Deferred tax liabilities, net
Total Liabilitas Jangka Panjang		2,457,789	1,960,367	Total Non-Current Liabilities
TOTAL LIABILITAS		27,716,516	23,963,934	TOTAL LIABILITIES
EKUITAS				
Modal saham, nilai nominal Rp 500 (Rupiah penuh) per saham:				Share capital, par value of Rp 500 (whole Rupiah) per share:
Modal dasar:				Authorized capital:
2.316.000.000 saham				2,316,000,000 shares
Modal ditempatkan dan disetor penuh:				Issued and paid-up capital:
1.924.088.000 saham	17	962,044	962,044	1,924,088,000 shares
Agio saham	18	53,700	53,700	Capital paid in excess of par
Selisih transaksi dengan pihak nonpengendali	19	(33,379)	(33,379)	Difference from transaction with non-controlling interest
Saldo laba				Retained earnings
Dicadangkan	20	200,000	200,000	Appropriated
Belum dicadangkan		49,748,338	43,950,868	Unappropriated
Ekuitas yang dapat diatribusikan kepada pemilik entitas induk		50,930,703	45,133,233	Equity attributable to owners of the Company
Kepentingan nonpengendali		55	52	Non-controlling interest
TOTAL EKUITAS		50,930,758	45,133,285	TOTAL EQUITY
TOTAL LIABILITAS DAN EKUITAS		78,647,274	69,097,219	TOTAL LIABILITIES AND EQUITY

Lihat Catatan atas Laporan Keuangan Konsolidasian, yang merupakan bagian tak terpisahkan dari laporan keuangan ini. See Notes to the Consolidated Financial Statements, which form an integral part of these financial statements.

**PT GUDANG GARAM Tbk DAN ENTITAS ANAK/
PT GUDANG GARAM Tbk AND SUBSIDIARIES**

**LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN/
CONSOLIDATED STATEMENTS OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
TAHUN BERAKHIR 31 DESEMBER 2019 DAN 2018/YEARS ENDED 31 DECEMBER 2019 AND 2018**

Dalam jutaan Rupiah	Catatan/ Notes	Tahun berakhir 31 Desember/ Year ended 31 December		In millions of Rupiah
		2019	2018	
Pendapatan	21	110,523,819	95,707,663	Revenue
Biaya pokok penjualan	22	(87,740,564)	(77,063,336)	Cost of sales
Laba bruto		22,783,255	18,644,327	Gross profit
Pendapatan lainnya		327,433	141,440	Other income
Beban usaha	23	(7,993,256)	(7,551,057)	Operating expenses
Beban lainnya		(24,167)	(112,700)	Other expenses
(Rugi) laba kurs, bersih		(20,175)	34,794	Foreign exchange (loss) gain, net
Laba usaha		15,073,090	11,156,804	Operating profit
Beban bunga		(585,354)	(677,562)	Interest expense
Laba sebelum pajak penghasilan		14,487,736	10,479,242	Profit before income tax
Beban pajak penghasilan	12	(3,607,032)	(2,686,174)	Income tax expense
Laba		10,880,704	7,793,068	Profit
(Rugi) penghasilan komprehensif lain				Other comprehensive (loss) income
Pos-pos yang tidak akan pernah direklasifikasi ke laba rugi				Items that will never be reclassified to profit or loss
Pengukuran kembali liabilitas imbalan pasti	16	(107,327)	233,170	Remeasurement of defined benefit liabilities
Manfaat (beban) pajak penghasilan atas penghasilan komprehensif lain		26,725	(58,230)	Income tax benefit (expense) on other comprehensive income
Jumlah (rugi) penghasilan komprehensif lain		(80,602)	174,940	Total other comprehensive (loss) income
Jumlah penghasilan komprehensif		10,800,102	7,968,008	Total comprehensive income
Laba yang dapat diatribusikan kepada:				Profit attributable to:
Pemilik entitas induk		10,880,701	7,791,822	Owners of the Company
Kepentingan nonpengendali		3	1,246	Non-controlling interest
		10,880,704	7,793,068	
Jumlah penghasilan komprehensif yang dapat diatribusikan kepada:				Total comprehensive income attributable to:
Pemilik entitas induk		10,800,099	7,966,762	Owners of the Company
Kepentingan nonpengendali		3	1,246	Non-controlling interest
		10,800,102	7,968,008	
Laba per saham, dasar dan dilusian (dalam Rupiah penuh)	24	5,655	4,050	Earnings per share, basic and dilutive (in whole Rupiah)

Lihat Catatan atas Laporan Keuangan Konsolidasian, yang merupakan bagian tak terpisahkan dari laporan keuangan ini.

See Notes to the Consolidated Financial Statements, which form an integral part of these financial statements.

**PT GUDANG GARAM Tbk DAN ENTITAS ANAK/
PT GUDANG GARAM Tbk AND SUBSIDIARIES**

**LAPORAN PERUBAHAN EKUITAS KONSOLIDASIAN/
CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY
TAHUN BERAKHIR 31 DESEMBER 2019 DAN 2018/YEARS ENDED 31 DECEMBER 2019 AND 2018**

Dalam jutaan Rupiah	Catatan/ Note	Modal saham/ Share capital	Ago saham/ Capital paid in excess of par	Selisih transaksi dengan pihak nonpengendali/ Difference from transaction with non-controlling interest	Saldo laba/ Retained earnings		Kepentingan non pengendali/ Non- controlling interest	Total ekuitas/ Total equity	In millions of Rupiah	
					Dicadangkan/ Appropriated	Belum dicadangkan/ Unappropriated				
					Total	Total				
Saldo pada tanggal 31 Desember 2017		962,044	53,700	(31,399)	200,000	40,986,735	42,171,080	16,584	42,187,664	Balance as of 31 December 2017
Jumlah penghasilan komprehensif - 2018 :		-	-	-	-	7,791,822	7,791,822	1,246	7,793,068	Total comprehensive income - 2018 :
Laba		-	-	-	-	7,791,822	7,791,822	1,246	7,793,068	Profit
Jumlah penghasilan komprehensif lain		-	-	-	-	174,940	174,940	-	174,940	Total other comprehensive income
Penyeroran modal saham entitas anak oleh pemegang saham nonpengendali		-	-	-	-	-	-	1	1	Subsidiary's capital contribution by non- controlling shareholders
Perubahan kepemilikan di entitas anak	1c	-	-	(1,980)	-	-	(1,980)	(4,418)	(6,398)	Changes in ownership of subsidiaries
Dividen kas	25	-	-	-	-	(5,002,629)	(5,002,629)	(13,361)	(5,015,990)	Cash dividends
Saldo pada tanggal 31 Desember 2018		962,044	53,700	(33,379)	200,000	43,950,868	45,133,233	52	45,133,285	Balance as of 31 December 2018
Jumlah penghasilan komprehensif - 2019 :		-	-	-	-	10,880,701	10,880,701	3	10,880,704	Total comprehensive income - 2019 :
Laba		-	-	-	-	10,880,701	10,880,701	3	10,880,704	Profit
Jumlah rugi komprehensif lain		-	-	-	-	(80,602)	(80,602)	-	(80,602)	Total other comprehensive loss
Dividen kas	25	-	-	-	-	(5,002,629)	(5,002,629)	-	(5,002,629)	Cash dividends
Saldo pada tanggal 31 Desember 2019		962,044	53,700	(33,379)	200,000	49,748,338	50,930,703	55	50,930,758	Balance as of 31 December 2019

Lihat Catatan atas Laporan Keuangan Konsolidasian, yang merupakan bagian tak terpisahkan dari laporan keuangan ini.

See Notes to the Consolidated Financial Statements, which form an integral part of these financial statements.

**PT GUDANG GARAM Tbk DAN ENTITAS ANAK/
PT GUDANG GARAM Tbk AND SUBSIDIARIES**

LAPORAN ARUS KAS KONSOLIDASIAN/
CONSOLIDATED STATEMENTS OF CASH FLOWS
TAHUN BERAKHIR 31 DESEMBER 2019 DAN 2018/YEARS ENDED 31 DECEMBER 2019 AND 2018

Dalam jutaan Rupiah	Tahun berakhir 31 Desember/ Year ended 31 December		In millions of Rupiah
	Catatan/ Notes	2019	
ARUS KAS DARI AKTIVITAS OPERASI:			CASH FLOWS FROM OPERATING ACTIVITIES:
Penerimaan kas dari pelanggan		110,368,140	Cash received from customers
Pembayaran kas kepada pemasok		(87,616,516)	Cash paid to suppliers
Pembayaran untuk beban usaha		(4,385,941)	Payments for operating expenses
Pembayaran kas kepada karyawan		(3,671,243)	Payments to employees
Penerimaan bunga		94,292	Receipts of interest
Pembayaran bunga		(569,077)	Payments of interest
Pembayaran pajak penghasilan badan		(3,204,640)	Payments of corporate income tax
Penerimaan lainnya		159,388	Other cash received
Kas bersih dari aktivitas operasi		11,174,403	Net cash from operating activities
ARUS KAS DARI AKTIVITAS INVESTASI:			CASH FLOWS FROM INVESTING ACTIVITIES:
Penarikan deposito berjangka		206,665	Withdrawal of time deposits
Penempatan deposito berjangka		(181,500)	Placement of time deposits
Perolehan aset tetap		(4,986,827)	Acquisition of fixed assets
Penerimaan kas dari penjualan aset tetap	8	243,384	Cash receipt from sale of fixed assets
Kas bersih untuk aktivitas investasi		(4,718,278)	Net cash used in investing activities
ARUS KAS DARI AKTIVITAS PENDANAAN:			CASH FLOWS FROM FINANCING ACTIVITIES:
Penerimaan dari pinjaman jangka pendek		17,650,000	Proceeds from short-term loans
Pembayaran pinjaman jangka pendek		(17,450,000)	Repayments of short-term loans
Penerimaan dari pinjaman jangka panjang		200,000	Proceeds from long-term loans
Pembayaran pinjaman jangka panjang		(3,333)	Repayments of long-term loans
Pembayaran dividen kepada:			Payments of dividends to:
Pemilik entitas induk	25	(5,002,629)	Owners of the Company
Kepentingan nonpengendali		-	Non-controlling interest
Penyetoran modal saham entitas anak oleh pemegang saham nonpengendali		-	Subsidiaries' capital contribution by non-controlling shareholders
Pembelian saham entitas anak dari pemegang saham nonpengendali	1c	-	Acquisition of subsidiary's shares from non-controlling interest
Kas bersih untuk aktivitas pendanaan		(4,605,962)	Net cash used in financing activities
(Rugi) laba kurs atas kas dan setara kas		(6,740)	Foreign exchange (loss) gain on cash and cash equivalents
Kenalkan (penurunan) bersih kas dan setara kas		1,843,423	Net increase (decrease) in cash and cash equivalents
Kas dan setara kas, awal tahun		1,612,024	Cash and cash equivalents, beginning of year
Kas dan setara kas, akhir tahun	3	3,455,447	Cash and cash equivalents, end of year

Lihat Catatan atas Laporan Keuangan Konsolidasian, yang merupakan bagian tak terpisahkan dari laporan keuangan ini.

See Notes to the Consolidated Financial Statements, which form an integral part of these financial statements.



LAMPIRAN 9

(BERITA ACARA BIMBINGAN SKRIPSI)

Tanggal Disetujui	BAB	Paraf Pembimbing

- 10. Tanggal Selesai Penulisan Skripsi : _____
- 11. Keterangan Bimbingan Telah Selesai : _____
- 12. Telah Di Evaluasi/Di Uji Dengan Nilai : _____ (angka)
_____ (huruf)

Pembimbing,



Dra. Hj. KHUSNATUL ZULFA W, MM, Ak, CA
NIK. 19670822 199705 12

Ponorogo, 27 November 2019





Dekan,

TITI RAPINI, SE, MM
NIP. 19630505 199003 2 003

Tanggal Disetujui	BAB	Paraf Pembimbing

- 10. Tanggal Selesai Penulisan Skripsi : 13 November 2020
- 11. Keterangan Bimbingan Telah Selesai : 5 Februari 2021
- 12. Telah Di Evaluasi/Di Uji Dengan Nilai : 21 (angka)
A - (huruf)

Pembimbing,

Dra. Hj. KHUSNATUL Z. W. SE, MM, Ak CA
 NIDN. 0722056704

Ponorogo, 8 September 2020
 Dekan,

Dr. HADI SUMARSONO, M.Si
 NIP. 19760508 200501 1 002