



Laporan Penerimaan PAD



DINAS PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jl. Aloon-aloon Utara No. 09 Telp. 481612
 PONOROGO

RINCIAN TARGET PENERIMAAN DAERAH APBD, 2010, 2011, 2012 DAN APBD 2013 KABUPATEN PONOROGO

KODE REKENING	JENIS PAJAK/RETRIBUSI	T.A. 2010			
		APBD	PAPBD	REALISASI	%
4 1 1	BAGIAN PENDAPATAN ASLI DAERAH	49.683.388.975,00	51.992.748.975,00	48.731.049.652,98	7,65
4 1 1	PAJAK DAERAH	9.305.000.000,00	10.124.500.000,00	11.062.057.304,00	8,81
4 1 1 01	HOTEL	75.500.000,00	77.500.000,00	89.250.000,00	2,65
4 1 1 01 08	- Hotel Melati	73.300.000,00	75.300.000,00	84.900.000,00	2,73
4 1 1 01 12	- Losmen/ Penginapan	2.200.000,00	2.200.000,00	4.350.000,00	-
4 1 1 02	RESTORAN	660.000.000,00	688.000.000,00	834.671.026,00	4,24
4 1 1 02 01	-Restoran	50.000.000,00	55.000.000,00	89.925.000,00	10,00
4 1 1 02 05	-Penyajian	600.000.000,00	623.000.000,00	734.126.026,00	3,83
4 1 1 02 06	- Warung	10.000.000,00	10.000.000,00	10.620.000,00	-
4 1 1 03	HIBURAN	61.500.000,00	63.000.000,00	85.433.500,00	2,44
4 1 1 03 07	- Karaoke				
4 1 1 03 21	- Hari Raya	15.000.000,00	16.500.000,00	12.990.000,00	10,00
4 1 1 03 23	- Insidentil	46.500.000,00	46.500.000,00	72.443.500,00	-
4 1 1 04	REKLAME	555.000.000,00	540.000.000,00	570.454.700,00	(2,70)
4 1 1 04 01	- Papan Nama / Billboard	425.000.000,00	450.000.000,00	488.012.900,00	5,88
4 1 1 04 02	- Umbul2, Spanduk, Baliho	130.000.000,00	90.000.000,00	82.441.800,00	(30,77)
4 1 1 05	PENERANGAN JALAN	7.800.000.000,00	8.600.000.000,00	9.352.217.603,00	10,26
4 1 1 05 01	- Penerangan Jalan Pelanggan PLN	7.800.000.000,00	8.600.000.000,00	9.352.217.603,00	10,26
4 1 1 07	PARKIR	21.000.000,00	21.000.000,00	23.245.000,00	-
4 1 1 07 01	- Parkir	21.000.000,00	21.000.000,00	23.245.000,00	-
4 1 1 08	AIR TANAH				
4 1 1 07 01	- AT				
4 1 1 06	PAJAK MINERAL BKN LOG BATUAN	132.000.000,00	135.000.000,00	106.785.475,00	2,27
4 1 1 06 04	- Batu Kapur	17.000.000,00	17.000.000,00	11.499.790,00	-
4 1 1 06 06	- Batu Kali / Andesit/Pasir/Lainnya	115.000.000,00	118.000.000,00	95.285.685,00	2,61
	PAJAK BUMI DAN BANGUNAN				
	- PBB				
4 1 1 09	PAJAK BPHTB				
4 1 1 07 01	- BPHTB*				
4 1 2	RETRIBUSI DAERAH	31.875.540.000,00	33.764.355.100,00	32.318.959.221,30	5,93
4 1 2 01	RETRIBUSI JASA UMUM	28.182.114.000,00	30.038.519.100,00	28.547.578.332,63	6,59
4 1 2 01 01	RET.PELAYANAN KESEHATAN	23.363.003.000,00	25.411.128.100,00	24.432.999.132,63	8,77
4 1 2 01 01 01	- Pelayanan Kesehatan Di RSUD	21.304.005.000,00	21.782.160.000,00	20.911.022.407,63	2,24
4 1 2 01 01 02	- Pendapatan Askes	39.000.000,00	39.000.000,00	21.533.500,00	-
4 1 2 01 01 03	- Puskesmas	1.999.998.000,00	3.569.968.100,00	3.500.443.225,00	78,50
4 1 2 01 01 04	- Labkesda	20.000.000,00	20.000.000,00		-
4 1 2 01 02	PEL.PERSAMPAHAN/KEBERSIHAN	257.200.000,00	134.500.000,00	62.439.700,00	(47,71)
4 1 2 01 02 01	- Rumah Tangga/Perkantoran, dll	227.700.000,00	105.000.000,00	38.960.700,00	(53,89)
4 1 2 01 02 03	- Terminal	16.500.000,00	16.500.000,00	10.475.000,00	-
4 1 2 01 02 04	- Pasar Daerah	13.000.000,00	13.000.000,00	13.004.000,00	-
4 1 2 01 03	RET. PENG. BIAYA KTP DAN AKTE CAPIL	2.030.875.000,00	1.956.855.000,00	1.650.165.500,00	(3,64)
4 1 2 01 03 01	- Kartu Keluarga	453.600.000,00	425.965.000,00	302.433.000,00	(6,09)
4 1 2 01 03 02	- KTP	1.545.200.000,00	1.371.640.000,00	1.100.797.500,00	(11,23)
4 1 2 01 03 03	- Surat Keterangan Kependudukan	10.000.000,00	25.000.000,00	38.230.000,00	150,00
4 1 2 01 03 04	- Kematian	150.000,00	150.000,00	120.000,00	-
4 1 2 01 03 05	- Perkawinan	2.000.000,00	2.000.000,00	2.600.000,00	-
	- Pengangkatan Anak				
	- Pengesahan Anak				
4 1 2 01 03 06	- Perceraian	100.000,00	100.000,00	850.000,00	-
	- Perubahan Nama				
	- Denda Administratif	19.825.000,00	132.000.000,00	205.135.000,00	565,83
4 1 2 01 04	PELAY. PEM DAN PENGABUHAN MAYAT	36.000,00	36.000,00	50.000,00	-
4 1 2 01 04 01	-Makam Kristen	36.000,00	36.000,00	50.000,00	-



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 PONOROGO

RINCIAN TARGET PENERIMAAN DAERAH APBD, 2010, 2011, 2012 DAN APBD 2013
 KABUPATEN PONOROGO

KODE REKENING	JENIS PAJAK/RETRIBUSI	T.A 2011			%
		APBD	PAPBD	REALISASI	
		8	9	11	12
4 1	BAGIAN PENDAPATAN ASLI DAERAH	52.711.276.999,00	59.560.884.804,00	65.937.788.151,59	12,99
4 1 1	PAJAK DAERAH	11.492.000.000,00	12.192.100.000,00	16.024.830.892,71	6,11
4 1 1 01	HOTEL	80.000.000,00	90.000.000,00	104.370.000,00	12,50
4 1 1 01 08	- Hotel Melati	77.500.000,00	86.000.000,00	94.050.000,00	10,97
4 1 1 01 12	- Losmen/ Penginapan	2.500.000,00	4.000.000,00	10.320.000,00	60,00
4 1 1 02	RESTORAN	703.000.000,00	787.000.000,00	1.297.329.475,71	11,95
4 1 1 02 01	-Restoran	70.000.000,00	77.000.000,00	88.390.000,00	10,00
4 1 1 02 05	-Penyajian	623.000.000,00	700.000.000,00	1.197.384.475,71	12,36
4 1 1 02 06	- Warung	10.000.000,00	10.000.000,00	11.555.000,00	-
4 1 1 03	HIBURAN	148.000.000,00	72.600.000,00	122.669.750,00	(50,95)
4 1 1 03 07	- Karaoke				
4 1 1 03 21	- Hari Raya	16.500.000,00	16.500.000,00	16.510.000,00	-
4 1 1 03 23	- Insidentil	46.500.000,00	56.100.000,00	106.159.750,00	20,65
4 1 1 04	REKLAME	540.000.000,00	565.000.000,00	723.951.750,00	4,63
4 1 1 04 01	- Papan Nama / Billboard	450.000.000,00	475.000.000,00	579.823.600,00	5,56
4 1 1 04 02	- Umbul2, Spanduk, Balho	90.000.000,00	90.000.000,00	144.128.150,00	-
4 1 1 05	PENERANGAN JALAN	8.750.000.000,00	9.000.000.000,00	9.838.206.546,00	2,86
4 1 1 05 01	-Penerangan Jalan Pelanggan PLN *	8.750.000.000,00	9.000.000.000,00	9.838.206.546,00	2,86
4 1 1 07	PARKIR	21.000.000,00	22.500.000,00	23.221.500,00	7,14
4 1 1 07 01	- Parkir	21.000.000,00	22.500.000,00	23.221.500,00	7,14
4 1 1 08	AIR TANAH	75.000.000,00	75.000.000,00	150.851.696,00	-
4 1 1 07 01	- AT	75.000.000,00	75.000.000,00	150.851.696,00	-
4 1 1 06	PAJAK MINERAL BKN LOG BATUAN	135.000.000,00	20.000.000,00	49.201.075,00	(85,19)
4 1 1 06 04	- Batu Kapur	17.000.000,00	10.000.000,00	11.000.000,00	(41,18)
4 1 1 06 06	- Batu Kali / Andesit/Pasir/Lainnya	118.000.000,00	10.000.000,00	38.201.075,00	(91,53)
	PAJAK BUMI DAN BANGUNAN				
	- PBB				
4 1 1 09	PAJAK BPHTB	1.000.000.000,00	1.520.000.000,00	3.714.829.100,00	52,00
4 1 1 07 01	- BPHTB*	1.000.000.000,00	1.520.000.000,00	3.714.829.100,00	52,00
4 1 2	RETRIBUSI DAERAH	35.338.147.000,00	39.926.947.350,00	41.802.702.390,83	12,99
4 1 2 01	RETRIBUSI JASA UMUM	31.348.991.000,00	35.867.603.550,00	37.500.486.570,83	14,41
4 1 2 01 01	RET.PELAYANAN KESEHATAN	26.555.250.000,00	30.899.197.150,00	32.655.339.220,83	16,36
4 1 2 01 01 01	- Pelayanan Kesehatan DI RSUD	22.924.250.000,00	25.857.362.000,00	27.874.893.198,83	12,79
4 1 2 01 01 02	- Pendapatan Askes	39.000.000,00	842.040.650,00	873.980.772,00	2000,00
4 1 2 01 01 03	- Puskesmas	3.572.000.000,00	4.178.794.500,00	3.871.149.750,00	16,99
4 1 2 01 01 04	- Labkesda	20.000.000,00	21.000.000,00	35.315.500,00	5,00
4 1 2 01 02	PEL.PERSAMPAHAN/KEBERSIHAN	144.500.000,00	145.975.000,00	93.485.000,00	1,02
4 1 2 01 02 01	- Rumah Tangga/Perkantoran, dll	115.000.000,00	115.000.000,00	65.915.000,00	-
4 1 2 01 02 03	- Terminal	16.500.000,00	17.325.000,00	13.900.000,00	5,00
4 1 2 01 02 04	- Pasar Daerah	13.000.000,00	13.650.000,00	13.670.000,00	5,00
4 1 2 01 03	RET. PENG. BIAYA KTP DAN AKTE CAPIL	1.991.725.000,00	2.091.317.000,00	2.008.759.000,00	5,00
4 1 2 01 03 01	- Kartu Keluarga	435.870.000,00	435.870.000,00	463.024.000,00	-
4 1 2 01 03 02	- KTP	1.421.680.000,00	1.464.552.000,00	1.099.350.000,00	3,02
4 1 2 01 03 03	- Surat Keterangan Kependudukan	30.000.000,00	31.500.000,00	49.900.000,00	5,00
4 1 2 01 03 04	- Kematian	150.000,00	150.000,00	275.000,00	-
4 1 2 01 03 05	- Perkawinan	2.150.000,00	2.150.000,00	2.700.000,00	-
	- Pengangkatan Anak	800.000,00	800.000,00	1.600.000,00	
	- Pengesahan Anak	75.000,00	75.000,00		
4 1 2 01 03 06	- Perceraian	700.000,00	700.000,00	750.000,00	-
	- Perubahan Nama	300.000,00	300.000,00	50.000,00	
	- Denda Adminstratif	100.000.000,00	155.220.000,00	391.110.000,00	55,22
4 1 2 01 04	PELAY. PEM DAN PENGABUAN MAYAT	36.000,00	50.000,00	65.000,00	38,89
4 1 2 01 04 01	-Makam Kristen	36.000,00	50.000,00	65.000,00	38,89



RINCIAN TARGET PENERIMAAN DAERAH APBD, 2010, 2011, 2012 DAN APBD 2013
 KABUPATEN PONOROGO

KODE REKENING	JENIS PAJAK/RETRIBUSI	T.A 2012			%
		APBD	PAPBD	REALISASI	
		77.381.702.550,00	90.298.649.156,74	98.764.774.588,81	109,38
4 1	BAGIAN PENDAPATAN ASLI DAERAH	12.847.200.000,00	16.658.750.000,00	20.514.781.469,00	123,35
4 1 1	PAJAK DAERAH	93.000.000,00	130.000.000,00	146.094.000,00	112,38
4 1 1 01	HOTEL				
4 1 1 01 08	- Hotel Melati	90.093.750,00	126.500.000,00	136.941.500,00	106,25
4 1 1 01 12	- Losmen/ Penginapan	2.906.250,00	3.500.000,00	9.152.500,00	261,50
4 1 1 02	RESTORAN	776.000.000,00	1.008.500.000,00	1.390.470.187,00	137,88
4 1 1 02 01	- Restoran	70.000.000,00	96.000.000,00	98.240.000,00	102,33
4 1 1 02 05	- Penyajian	695.000.000,00	900.000.000,00	1.282.110.187,00	142,46
4 1 1 02 06	- Warung	11.000.000,00	12.500.000,00	10.120.000,00	80,96
4 1 1 03	HIBURAN	98.500.000,00	156.500.000,00	182.623.400,00	116,69
4 1 1 03 07	- Karaoke	40.000.000,00	65.000.000,00	71.400.000,00	109,85
4 1 1 03 21	- Hari Raya	16.500.000,00	16.500.000,00	22.142.000,00	134,19
4 1 1 03 23	- Insidentil	42.000.000,00	75.000.000,00	89.081.400,00	118,78
4 1 1 04	REKLAME	602.000.000,00	695.500.000,00	818.441.973,00	117,68
4 1 1 04 01	- Papan Nama / Billboard	500.000.000,00	575.000.000,00	689.943.085,00	119,99
4 1 1 04 02	- Umbul2, Spanduk, Baliho	102.000.000,00	120.500.000,00	128.498.888,00	106,64
4 1 1 05	PEMERANGAN JALAN	9.100.000,00	9.650.000.000,00	10.711.710.070,00	111,00
4 1 1 05 01	- Penerangan Jalan Petanggan PLN *	9.100.000,00	9.650.000.000,00	10.711.710.070,00	111,00
4 1 1 07	PARKIR	22.500.000,00	23.250.000,00	23.668.000,00	101,80
4 1 1 07 01	- Parkir	22.500.000,00	23.250.000,00	23.668.000,00	101,80
4 1 1 08	AIR TANAH	120.000.000,00	130.000.000,00	162.001.977,80	124,62
4 1 1 07 01	- AT	120.000.000,00	130.000.000,00	162.001.977,80	124,62
4 1 1 06	PAJAK MINERAL BKN LOG BATUAN	75.000.000,00	615.000.000,00	805.094.828,00	130,91
4 1 1 06 04	- Batu Kapur	15.000.000,00	15.000.000,00	15.000.000,00	100,00
4 1 1 06 06	- Batu Kali / Andesit/Pasir/Lainnya	60.000.000,00	600.000.000,00	790.094.828,00	131,68
	PAJAK BUMI DAN BANGUNAN				
	- PBB				
4 1 1 09	PAJAK BPHTB	1.960.200.000,00	4.250.000.000,00	6.274.677.034,00	147,64
4 1 1 07 01	- BPHTB*	1.960.200.000,00	4.250.000.000,00	6.274.677.034,00	147,64
4 1 2	RETRIBUSI DAERAH	14.688.576.950,00	16.733.530.767,00	17.841.781.871,00	106,62
4 1 2 01	RETRIBUSI JASA UMUM	10.563.716.650,00	11.610.166.800,00	12.288.737.308,00	105,84
4 1 2 01 01	RET.PELAYANAN KESEHATAN	6.395.732.850,00	7.325.978.000,00	7.267.294.000,00	99,20
4 1 2 01 01 01	- Pelayanan Kesehatan Di RSUD	0,00	0,00		
4 1 2 01 01 02	- Pendapatan Askes	936.000.000,00	936.000.000,00	978.280.000,00	104,52
4 1 2 01 01 03	- Puskesmas	5.432.432.850,00	6.354.978.000,00	6.252.502.000,00	98,39
4 1 2 01 01 04	- Labkesda	27.300.000,00	35.000.000,00	36.512.000,00	104,32
4 1 2 01 02	PEL.PERSAMPAHAN/KEBERSIHAN	151.725.000,00	152.575.000,00	120.642.000,00	79,07
4 1 2 01 02 01	- Rumah Tangga/Perkantoran, dll	120.750.000,00	120.750.000,00	90.187.000,00	74,69
4 1 2 01 02 03	- Terminal	17.325.000,00	17.325.000,00	15.700.000,00	90,62
4 1 2 01 02 04	- Pasar Daerah	13.650.000,00	14.500.000,00	14.755.000,00	101,76
4 1 2 01 03	RET. PENG. BIAYA KTP DAN AKTE CAPIL	775.230.000,00	944.590.000,00	1.507.307.000,00	159,57
4 1 2 01 03 01	- Kartu Keluarga	472.000.000,00	472.000.000,00	725.242.000,00	153,65
4 1 2 01 03 02	- KTP	170.000.000,00	339.360.000,00	595.370.000,00	175,44
4 1 2 01 03 03	- Surat Keterangan Kependudukan	50.000.000,00	80.000.000,00	132.905.000,00	166,13
4 1 2 01 03 04	- Kematian	165.000,00	165.000,00	340.000,00	206,06
4 1 2 01 03 05	- Perkawinan	2.365.000,00	2.365.000,00	4.350.000,00	183,93
	- Pengangkatan Anak				
	- Pengesahan Anak				
4 1 2 01 03 06	- Perceraian	700.000,00	700.000,00	300.000,00	42,86
	- Perubahan Nama				
	- Denda Adminstratif	80.000.000,00	50.000.000,00	48.800.000,00	97,60
4 1 2 01 04	PELAY. PEM DAN PENGABUAN MAYAT	6.000.000,00	6.000.000,00	6.050.000,00	100,83
4 1 2 01 04 01	- Makam Kristen	6.000.000,00	6.000.000,00	6.050.000,00	100,83

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : DESEMBER 2013

PEMERINTAH KABUPATEN PONOROGO
PELAYANAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Aloys-Aloun Utara No. 3 Lantai II Gedung Graha Yrida Praja Telp. 0351-481612
PONOROGO

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	116,076,194,729.16	125,109,941,776.91	8,947,532,215.66	134,057,473,992.57	115.49	(17,981,279,263.00)
2	411	PAJAK DAERAH	33,355,000,000.00	36,335,743,698.00	3,197,296,637.00	39,533,040,335.00	118.52	(6,178,040,533.00)
3	41101	PAJAK HOTEL	205,000,000.00	297,819,299.00	52,790,446.00	350,609,745.00	171.03	(145,609,745.00)
4	4110108	- Hotel Melati Dua	190,000,000.00	276,193,799.00	50,720,446.00	326,914,245.00	172.06	(136,914,245.00)
5	4110112	- Losmen / Rumah Penginapan	15,000,000.00	21,625,500.00	2,070,000.00	23,695,500.00	157.97	(8,695,500.00)
6	41102	PAJAK RESTORAN	1,080,000,000.00	1,215,312,672.00	356,488,230.00	1,571,800,902.00	145.54	(491,800,902.00)
7	4110201	- Restoran	130,000,000.00	154,286,300.00	25,854,454.00	180,140,754.00	138.57	(50,140,754.00)
8	4110205	- Penyajian	935,000,000.00	1,050,130,372.00	329,435,776.00	1,379,566,148.00	147.55	(444,566,148.00)
9	4110206	- Warung	15,000,000.00	10,896,000.00	1,198,000.00	12,094,000.00	80.63	2,906,000.00
10	41103	PAJAK HIBURAN	252,500,000.00	233,561,200.00	34,280,000.00	267,841,200.00	106.08	(15,341,200.00)
11	4110307	- Karaoke	150,000,000.00	139,203,400.00	23,100,000.00	162,303,400.00	108.20	(12,303,400.00)
12	4110321	- Pajak Hiburan Hari Raya	22,500,000.00	22,395,000.00	127,500.00	22,522,500.00	100.10	(22,500.00)
13	4110323	- Pajak Hiburan Insidentil	80,000,000.00	71,962,800.00	11,052,500.00	83,015,300.00	103.77	(3,015,300.00)
14	41104	PAJAK REKLAME	70,000,000.00	782,890,941.00	39,742,410.00	822,633,351.00	106.84	(52,633,351.00)
15	4110401	- Papan Nama / Billboard	640,000,000.00	655,571,523.00	23,961,700.00	679,533,023.00	106.18	(39,533,023.00)
16	4110402	- Umbul2, Spanduk, Balloho dan Film	130,000,000.00	127,319,618.00	15,780,710.00	143,100,328.00	110.08	(13,100,328.00)
17	41105	PAJAK PENERANGAN JALAN	10,600,000,000.00	11,181,626,169.00	1,156,495,527.00	12,338,121,696.00	116.40	(1,738,121,696.00)
18	4110501	- Penerangan Jalan Pelanggan PLN	10,600,000,000.00	11,181,626,169.00	1,156,495,527.00	12,338,121,696.00	116.40	(1,738,121,696.00)
19	41107	PAJAK PARKIR	25,000,000.00	31,023,500.00	19,480,100.00	50,503,600.00	202.01	(25,503,600.00)
20	4110701	- Parkir	25,000,000.00	31,023,500.00	19,480,100.00	50,503,600.00	202.01	(25,503,600.00)
21	41108	Pajak Air Tanah	150,000,000.00	197,319,050.00	21,934,187.00	219,253,237.00	146.17	(69,253,237.00)
22	4110801	- Pajak Air Tanah	150,000,000.00	197,319,050.00	21,934,187.00	219,253,237.00	146.17	(69,253,237.00)
23	41111	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	672,500,000.00	846,972,498.00	132,733,260.00	979,705,748.00	145.68	(307,205,748.00)
24	4111104	- Batu Kapur	22,500,000.00	3,500,000.00	-	3,500,000.00	15.56	19,000,000.00
25	4111106	- Batu Kali / Andesit / Pasir	650,000,000.00	843,472,498.00	132,733,260.00	976,205,748.00	150.19	(326,205,748.00)

32	PAJAK BUMI DAN BANGUNAN P2 - Pajak Bumi dan Bangunan P2	50.000.000,00	16.342.674.920,00	475.427,00	16.474.150.347,00	107,32	(1.124.150.347,00)
33	PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BHPHTB	4.250.000.000,00	5.206.543.459,00	1.251.877.050,00	6.458.420.509,00	151,96	(2.208.420.509,00)
34	RETRIBUSI DAERAH	12.577.000.400,00	14.473.428.325,00	1.836.635.625,00	15.210.063.952,00	111,21	(1.634.540.552,00)
35	RETRIBUSI JASA UMUM	10.006.469.400,00	9.328.614.688,00	1.428.747.897,00	10.757.362.585,00	107,50	(750.893.185,00)
36	RETRIBUSI PELAYANAN KESEHATAN	5.298.194.400,00	4.533.914.184,00	853.202.860,00	5.387.116.984,00	101,68	(88.922.584,00)
37	- Penerimaan Askes	936.000.000,00	893.668.484,00	81.444.000,00	975.112.484,00	104,18	(39.112.484,00)
38	- Puskesmas dan Jaringannya	4.326.194.400,00	3.595.011.700,00	770.958.800,00	4.365.970.500,00	100,92	(39.776.100,00)
39	- Labkesda	36.000.000,00	45.234.000,00	800.000,00	46.034.000,00	127,87	(10.034.000,00)
40	RET. PELAYANAN SAMPAH/KEBERSIHAN	153.475.000,00	71.995.500,00	77.555.500,00	149.551.000,00	97,44	3.924.000,00
41	- Rumah Tangga/Perkantoran dll	122.500.000,00	47.152.500,00	75.348.500,00	122.501.000,00	100,00	(1.000,00)
42	- Kebersihan Terminal	17.325.000,00	12.225.000,00	1.070.000,00	13.295.000,00	76,74	4.030.000,00
43	- Pasar Daerah	13.650.000,00	12.618.000,00	1.137.000,00	13.755.000,00	100,77	(105.000,00)
44	RETRIBUSI BIAYA CETAK KTP & AKTE CAPIL	907.575.000,00	1.046.530.000,00	92.220.000,00	1.138.750.000,00	125,47	(231.175.000,00)
45	- Kartu Keluarga	450.000.000,00	510.340.000,00	43.880.000,00	554.220.000,00	123,16	(104.220.000,00)
46	- Surat Keterangan Kependudukan	300.000.000,00	346.020.000,00	34.180.000,00	380.200.000,00	126,73	(80.200.000,00)
47	- Kemahasiswaan	50.000.000,00	93.100.000,00	6.775.000,00	99.875.000,00	199,75	(49.875.000,00)
48	- Perkawinan	165.000,00	330.000,00	30.000,00	360.000,00	218,18	(195.000,00)
49	- Perceraian	2.365.000,00	750.000,00	1.950.000,00	2.700.000,00	114,16	(335.000,00)
50	- Denda Administratif	700.000,00	300.000,00	100.000,00	400.000,00	57,14	300.000,00
51	PEL. PEMAKAMAN & PENGABUAN MAYAT	104.345.000,00	95.690.000,00	5.305.000,00	100.995.000,00	96,79	3.350.000,00
52	- Makam Kristen	6.500.000,00	720.000,00	2.530.000,00	3.250.000,00	50,00	3.250.000,00
53	RET. PARKIR DITEPI JALAN UMUM	612.500.000,00	527.798.000,00	112.514.000,00	640.312.000,00	104,54	(27.812.000,00)
54	- Ret. Parkir di Tepi Jalan Umum	580.000.000,00	475.938.000,00	112.514.000,00	588.452.000,00	101,46	(8.452.000,00)
55	- Insidentil	32.500.000,00	51.860.000,00	-	51.860.000,00	159,57	(19.360.000,00)
56	RETRIBUSI PASAR	1.870.000.000,00	1.681.628.129,00	191.102.771,00	1.872.730.900,00	100,15	(2.730.900,00)
57	- Pasar Daerah	1.870.000.000,00	1.681.628.129,00	191.102.771,00	1.872.730.900,00	100,15	(2.730.900,00)
58	PENGUJIAN KENDARAAN BERMOTOR	308.000.000,00	300.768.000,00	29.769.000,00	330.537.000,00	107,32	(22.537.000,00)
59	- Pengujian Kendaraan Bermotor	308.000.000,00	300.768.000,00	29.769.000,00	330.537.000,00	107,32	(22.537.000,00)
60	RETRIBUSI PEMERIKSAAN ALAT PEMADAM KE	3.195.000,00	1.320.000,00	780.000,00	2.100.000,00	65,73	1.095.000,00

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : DESEMBER 2014

PEMERINTAH KABUPATEN PONOROGO
DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
PONOROGO

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI				%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI			
1	41	PENDAPATAN ASLI DAERAH	166,946,342,772.16	185,120,407,466.59	13,610,014,013.35	198,730,421,479.94	119.04	(31,784,078,707.78)	
2	411	PAJAK DAERAH	37,999,700,000.00	41,877,430,254.00	3,079,127,514.00	44,956,557,768.00	118.31	(6,956,857,768.00)	
3	41101	PAJAK HOTEL	220,000,000.00	418,555,520.00	97,172,889.00	515,728,409.00	234.42	(295,728,409.00)	
4	4110108	- Hotel Melati Dua	200,000,000.00	393,484,520.00	91,732,889.00	485,217,409.00	242.61	(285,217,409.00)	
5	4110112	- Losmen / Rumah Penginapan	20,000,000.00	25,071,000.00	5,440,000.00	30,511,000.00	152.56	(10,511,000.00)	
6	41102	PAJAK RESTORAN	1,105,000,000.00	1,535,366,800.00	413,731,769.00	1,949,098,569.00	176.39	(944,038,569.00)	
7	4110201	- Restoran	150,000,000.00	222,605,672.00	34,458,241.00	257,063,913.00	171.38	(107,063,913.00)	
8	4110205	- Penyelenggaraan	935,000,000.00	1,288,362,128.00	375,878,528.00	1,664,240,656.00	177.99	(729,240,656.00)	
9	4110206	- Warung	20,000,000.00	24,399,000.00	3,395,000.00	27,794,000.00	138.97	(7,794,000.00)	
10	41103	PAJAK HIBURAN	257,200,000.00	299,668,260.00	33,859,090.00	333,527,350.00	129.68	(76,327,350.00)	
11	4110307	- Karaoke	150,000,000.00	175,084,160.00	27,001,090.00	203,085,250.00	135.39	(53,085,250.00)	
12	4110321	- Pajak Hiburan Hari Raya	22,200,000.00	24,560,000.00	-	24,560,000.00	110.63	(2,360,000.00)	
13	4110323	- Pajak Hiburan Insidentil	85,000,000.00	99,024,100.00	6,858,000.00	105,882,100.00	124.57	(20,882,100.00)	
14	41104	PAJAK REKLAME	770,000,000.00	796,907,669.00	90,175,571.00	887,083,240.00	115.21	(117,083,240.00)	
15	4110401	- Papan Nama / Billboard	640,000,000.00	657,097,046.00	83,870,111.00	740,967,159.00	115.78	(100,967,159.00)	
16	4110402	- Umbul2, Spanduk, Balloho dan Film	130,000,000.00	139,810,621.00	6,305,460.00	146,116,081.00	112.40	(16,116,081.00)	
17	41105	PAJAK PENERANGAN JALAN	12,000,000,000.00	13,343,885,421.00	1,339,877,512.00	14,683,762,933.00	122.36	(2,683,762,933.00)	
18	4110501	- Penerangan Jalan Pelanggan PLN	12,000,000,000.00	13,343,885,421.00	1,339,877,512.00	14,683,762,933.00	122.36	(2,683,762,933.00)	
19	41107	PAJAK PARKIR	75,000,000.00	135,515,100.00	13,992,500.00	149,507,600.00	199.34	(74,507,600.00)	
20	4110701	- Parkir	75,000,000.00	135,515,100.00	13,992,500.00	149,507,600.00	199.34	(74,507,600.00)	
21	41108	Pajak Air Tanah	150,000,000.00	198,704,121.00	8,840,363.00	207,544,484.00	138.36	(57,544,484.00)	
22	4110801	- Pajak Air Tanah	150,000,000.00	198,704,121.00	8,840,363.00	207,544,484.00	138.36	(57,544,484.00)	
23	41111	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	922,500,000.00	1,196,554,412.00	116,552,046.00	1,313,106,458.00	142.34	(390,606,458.00)	
24	4111104	- Batu Kapur	22,500,000.00	8,000,000.00	5,180,266.00	13,180,266.00	58.58	9,319,734.00	
25	4111106	- Batu Kali / Andesit / Pasir	900,000,000.00	1,188,554,412.00	111,371,780.00	1,299,926,192.00	144.44	(399,926,192.00)	

3	41112	PAJAK BUMI DAN BANGUNAN P2	18,000,000,000.00	19,818,082,641.00	19,443,595.00	19,967,526,236.00	110.93	(1,967,526,236.00)
37	4111201	- Pajak Bumi dan Bangunan P2	18,000,000,000.00	19,818,082,641.00	149,443,595.00	19,967,526,236.00	110.93	(1,967,526,236.00)
28	41113	PAJAK BEA PEROLEHAN HAK ATAS TANAH DA	4,500,000,000.00	4,134,190,310.00	815,482,379.00	4,949,672,489.00	109.99	(449,672,489.00)
29	4111301	- Bea Perolehan Hak Atas Tanah dan Bangunan	4,500,000,000.00	4,134,190,310.00	815,482,379.00	4,949,672,489.00	109.99	(449,672,489.00)
30	412	RETRIBUSI DAERAH	12,862,242,443.00	11,337,387,921.00	1,600,259,883.00	12,937,647,804.00	100.59	(75,465,361.00)
31	41201	RETRIBUSI JASA UMUM	8,032,756,443.00	7,052,813,233.00	674,797,783.00	7,727,611,016.00	95.20	305,145,427.00
32	4120101	RETRIBUSI PELAYANAN KESEHATAN	3,785,366,443.00	2,701,515,800.00	389,753,700.00	3,091,269,500.00	81.66	694,096,943.00
33	4120102	- Pendapatan Askes						
34	4120103	- Puskesmas dan jaringannya	1,954,731,443.00	1,908,482,800.00	184,417,700.00	2,092,900,500.00	107.07	(138,169,057.00)
35	4120104	- Labkesda	45,000,000.00	40,381,000.00	5,685,000.00	46,066,000.00	102.37	(1,066,000.00)
36	4120105	- Klam/Non Kaptasi JKN di Puskesmas	1,785,635,000.00	752,652,000.00	199,651,000.00	952,303,000.00	53.33	833,332,000.00
37	4120102	RE.T. PELAYANAN SAMPAH/KEBERSIHAN	157,575,000.00	127,900,500.00	26,473,000.00	154,373,500.00	97.97	3,201,500.00
38	412010201	- Rumah Tangga/Perkantoran, dll	126,250,000.00	103,060,500.00	23,278,000.00	126,338,500.00	100.07	(88,500.00)
39	412010203	- Kebersihan Terminal	17,325,000.00	12,490,000.00	1,375,000.00	13,865,000.00	80.03	3,460,000.00
40	412010204	- Pasar Daerah	14,000,000.00	12,350,000.00	1,820,000.00	14,170,000.00	101.21	(170,000.00)
41	4120103	RETRIBUSI BIAYA CETAK KTP & AKTE CAPIL	326,065,000.00	326,065,000.00	-	326,065,000.00	100.00	-
42	412010301	- Kartu Keluarga	150,550,000.00	150,550,000.00	-	150,550,000.00	100.00	-
43	412010302	- KTP	124,130,000.00	124,130,000.00	-	124,130,000.00	100.00	-
44	412010303	- Surat Keterangan Kependudukan	29,325,000.00	29,325,000.00	-	29,325,000.00	100.00	-
45	412010304	- Kematian	90,000.00	90,000.00	-	90,000.00	100.00	-
45	412010305	- Perkawinan	200,000.00	200,000.00	-	200,000.00	100.00	-
47	412010306	- Perorakan	500,000.00	500,000.00	-	500,000.00	100.00	-
48	412010314	- Denda Administratif	21,270,000.00	21,270,000.00	-	21,270,000.00	100.00	-
49	4120104	PEL. PEMAKAMAN & PENGABUJAN MAYAT	6,500,000.00	1,657,500.00	120,000.00	1,777,500.00	27.35	4,722,500.00
50	412010401	- Makam Kristen	6,500,000.00	1,657,500.00	120,000.00	1,777,500.00	27.35	4,722,500.00
51	4120105	IRET. PARKIR DITEPI JALAN UMUM	632,500,000.00	652,754,000.00	50,120,000.00	702,874,000.00	111.13	(70,374,000.00)
52	412010501	- Ret. Parkir di Tepi Jalan Umum	590,000,000.00	588,154,000.00	50,120,000.00	638,274,000.00	108.18	(48,274,000.00)
53	412010502	- inskrentil	42,500,000.00	64,600,000.00	-	64,600,000.00	152.00	(22,100,000.00)
54	4120106	RETRIBUSI PASAR	1,875,000,000.00	1,726,154,750.00	163,356,000.00	1,879,510,750.00	100.24	(4,510,750.00)
55	412010601	- Pasar Daerah	1,875,000,000.00	1,726,154,750.00	163,356,000.00	1,879,510,750.00	100.24	(4,510,750.00)
56	4120107	PENGUJIAN KENDARAAN BERMOTOR	308,000,000.00	318,257,100.00	31,086,100.00	349,343,200.00	113.42	(41,343,200.00)
57	412010701	- Pengujian Kendaraan Bermotor	308,000,000.00	318,257,100.00	31,086,100.00	349,343,200.00	113.42	(41,343,200.00)

PEMERINTAH KABUPATEN PONOROGO
 DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : DESEMBER 2015

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				SD BULAN LALU	BULAN INI	SD BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	199,120,659,301.16	188,805,784,454.41	21,906,831,810.69	210,712,616,265.10	~105.82	(11,591,956,963.94)
2	411	PAJAK DAERAH	43,604,700,000.00	47,127,201,142.00	3,768,025,644.00	50,895,226,786.00	116.72	(7,290,526,786.00)
3	41101	PAJAK HOTEL						
4	4110109	- Hotel Melati	440,000,000.00	681,708,620.00	66,737,368.00	748,445,988.00	170.10	(308,445,988.00)
5	4110112	- Losmen / Rumah Penginapan	420,000,000.00	660,384,620.00	64,412,368.00	724,796,988.00	172.57	(304,796,988.00)
			20,000,000.00	21,324,000.00	2,325,000.00	23,649,000.00	118.25	(3,649,000.00)
6	41102	PAJAK RESTORAN						
7	4110201	- Restoran	1,575,000,000.00	1,957,264,596.00	591,054,469.00	2,548,319,065.00	161.80	(973,319,065.00)
8	4110205	- Penyajian	300,000,000.00	491,791,649.00	64,677,180.00	556,468,829.00	185.49	(256,468,829.00)
9	4110206	- Warung	1,250,000,000.00	1,439,943,947.00	524,162,289.00	1,964,106,236.00	157.13	(714,106,236.00)
			25,000,000.00	25,529,000.00	2,215,000.00	27,744,000.00	110.98	(2,744,000.00)
10	41103	PAJAK HIBURAN						
11	4110301	- Bioskop	577,200,000.00	983,993,891.00	52,390,543.90	1,046,384,345.00	181.29	(459,184,346.00)
12	4110307	- Karaoke	240,000,000.00	470,179,667.00	30,394,167.00	500,573,834.00	208.57	(260,573,834.00)
13	4110321	- Pajak Hiburan Hari Raya	230,000,000.00	271,507,884.00	27,372,128.00	298,880,012.00	129.95	(68,880,012.00)
14	4110323	- Pajak Hiburan Insidental	22,200,000.00	25,357,500.00	-	25,357,500.00	114.22	(3,157,500.00)
			85,000,000.00	216,948,750.00	4,624,250.00	221,573,000.00	260.67	(136,573,000.00)
15	41104	PAJAK REKLAME						
16	4110401	- Papan Nama / Billboard	830,000,000.00	899,083,330.00	53,244,650.00	952,327,980.00	114.74	(122,327,980.00)
17	4110402	- Umbul2, Spanduk, Balitro dan Film	700,000,000.00	758,066,645.00	47,156,250.00	805,222,895.00	115.03	(105,222,895.00)
			130,000,000.00	141,016,685.00	6,088,400.00	147,105,085.00	113.16	(17,105,085.00)
18	41105	PAJAK PENERANGAN JALAN						
19	4110501	- Penerangan Jalan Pelanggan PLN	14,750,000,000.00	15,529,472,384.00	1,563,478,525.00	17,092,950,909.00	115.88	(2,342,950,909.00)
			14,750,000,000.00	15,529,472,384.00	1,563,478,525.00	17,092,950,909.00	115.88	(2,342,950,909.00)
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN						
21	4110604	- Batu Kapur	172,500,000.00	256,422,022.00	74,114,475.00	330,536,497.00	191.62	(158,036,497.00)
22	4110606	- Batu Kali / Andesit / Pasir	22,500,000.00	19,825,581.00	3,778,500.00	23,604,081.00	104.91	(1,104,081.00)
			150,000,000.00	236,596,441.00	70,335,975.00	306,932,416.00	204.62	(156,932,416.00)
23	41107	PAJAK PARKIR						
24	4110701	- Parkir	130,000,000.00	178,208,700.00	18,175,600.00	196,384,300.00	151.06	(66,384,300.00)
			130,000,000.00	178,208,700.00	18,175,600.00	196,384,300.00	151.06	(66,384,300.00)

25	41108	Pajak Air Tanah	130,000,000.00	160,513,490.00	9,002,520.00	169,516,010.00	130.40	(39,516,010.00)
26	4110801	- Pajak Air Tanah	130,000,000.00	160,513,490.00	9,002,520.00	169,516,010.00	130.40	(39,516,010.00)
27	41112	PAJAK BUMI DAN BANGUNAN P2	20,500,000,000.00	21,416,506,166.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
28	4111201	- Pajak Bumi dan Bangunan P2	20,500,000,000.00	21,416,506,166.00	106,059,037.00	21,522,565,203.00	104.99	(1,022,565,203.00)
29	41113	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
30	4111301	- BPHTB	4,500,000,000.00	5,064,028,033.00	1,223,768,455.00	6,287,796,488.00	139.73	(1,787,796,488.00)
31	412	RETRIBUSI DAERAH	13,491,725,473.00	11,077,252,609.00	1,958,572,691.00	13,035,825,300.00	96.62	455,900,173.00
32	41201	RETRIBUSI JASA UMUM	8,438,643,473.00	6,257,331,460.00	713,670,600.00	6,971,002,060.00	82.61	1,467,641,413.00
33	4120101	RETRIBUSI PELAYANAN KESEHATAN	5,328,991,073.00	3,420,725,450.00	355,448,500.00	3,776,173,950.00	70.86	1,552,817,123.00
34	412010103	- Puskesmas dan jaringannya	2,617,952,273.00	2,329,820,450.00	175,960,500.00	2,505,780,950.00	95.72	112,171,323.00
35	412010104	- Labkesda	50,000,000.00	45,065,000.00	6,385,000.00	51,450,000.00	102.90	(1,450,000.00)
36	412010105	- Klaim/Non Kapitasi JKN di Puskesmas	2,661,038,800.00	1,045,840,000.00	173,103,000.00	1,218,943,000.00	45.81	1,442,095,800.00
37	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	155,155,000.00	140,757,600.00	16,048,000.00	156,805,600.00	101.06	(1,650,600.00)
38	412010701	- Rumah Tanggal/Perkantoran, dll	126,250,000.00	113,467,000.00	13,295,000.00	126,762,000.00	100.41	(512,000.00)
39	412010703	- Kebersihan Terminal	14,205,000.00	13,700,000.00	1,283,000.00	14,983,000.00	105.48	(778,000.00)
40	412010704	- Pasar Daerah	14,700,000.00	13,590,600.00	1,470,000.00	15,060,600.00	102.45	(360,600.00)
41	4120118	PEL. PEMAKAMAN & PENGABUAN MAYAT	6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
42	412011801	- Makam Kristen	6,500,000.00	3,445,000.00	-	3,445,000.00	53.00	3,055,000.00
43	4120119	RET. PARKIR DITEPI JALAN UMUM	750,000,000.00	647,920,000.00	114,640,000.00	762,560,000.00	101.67	(12,560,000.00)
44	412011901	- Ret. Parkir di Tepi Jalan Umum	695,000,000.00	565,720,000.00	114,640,000.00	680,360,000.00	97.89	14,640,000.00
45	412011902	- Insidental	55,000,000.00	82,200,000.00	-	82,200,000.00	149.45	(27,200,000.00)
46	4120120	RETRIBUSI PASAR - PELATARAN	570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
47	412012001	- Pelataran	570,956,300.00	519,649,710.00	51,468,500.00	571,118,210.00	100.03	(161,910.00)
48	4120121	RETRIBUSI PELAYANAN PASAR - LOS	935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
49	412012101	- Los Pasar	935,685,700.00	827,891,500.00	107,946,400.00	935,837,900.00	100.02	(152,200.00)
50	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
51	412012201	- Kios Pasar	376,358,000.00	355,512,700.00	30,167,000.00	385,679,700.00	102.48	(9,321,700.00)
52	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	1,692,000.00	1,444,200.00	210,300.00	1,654,500.00	97.78	37,500.00
53	412012501	- PKB Mobil Penumpang - Minibus	1,692,000.00	1,444,200.00	210,300.00	1,654,500.00	97.78	37,500.00

PEMERINTAH KABUPATEN PONOROGO
 DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Alcon-Aloon Utara No. 3 Lantai II Gedung Graha Krida Praja Telp. 0351-481612
 PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : DESEMBER 2016

NO.	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	223,153,365,041.00	211,484,874,606.87	23,205,180,551.09	234,690,055,157.96	105.17	(11,536,690,111.00)
2	411	PAJAK DAERAH	53,832,060,000.00	57,874,281,101.00	5,284,828,644.00	63,159,109,745.00	117.33	(9,327,049,745.00)
3	41101	PAJAK HOTEL	760,000,000.00	856,279,829.00	80,964,078.00	937,243,907.00	123.32	(177,243,907.00)
4	4110109	- Hotel Melati	740,000,000.00	832,088,729.00	75,830,338.00	907,919,067.00	122.69	(167,919,067.00)
5	4110112	- Losmen / Rumah Penginapan	20,000,000.00	24,191,100.00	5,133,740.00	29,324,840.00	146.62	(9,324,840.00)
6	41102	PAJAK RESTORAN	2,495,000,000.00	3,044,836,444.00	837,401,754.00	3,882,238,198.00	155.60	(1,387,238,198.00)
7	4110201	- Restoran	680,000,000.00	831,789,586.00	85,301,117.00	917,090,703.00	134.87	(237,090,703.00)
8	4110205	- Penyajian	1,800,000,000.00	2,195,866,868.00	751,352,257.00	2,947,219,115.00	163.73	(1,147,219,115.00)
9	4110206	- Warung	15,000,000.00	17,180,000.00	748,380.00	17,928,380.00	119.52	(2,928,380.00)
10	41103	PAJAK HIBURAN	1,064,560,000.00	1,144,486,619.00	68,912,950.00	1,213,399,569.00	113.98	(148,839,569.00)
11	4110301	- Bioskop	680,000,000.00	768,412,670.00	37,995,084.00	806,407,754.00	118.59	(126,407,754.00)
12	4110307	- Karaoke	270,000,000.00	259,801,596.00	28,042,416.00	287,844,012.00	106.61	(17,844,012.00)
13	4110321	- Pajak Hiburan Hari Raya	24,560,000.00	25,632,000.00	-	25,632,000.00	104.36	(1,072,000.00)
14	4110323	- Pajak Hiburan Insidentili	90,000,000.00	90,640,353.00	2,875,450.00	93,515,803.00	103.91	(3,515,803.00)
15	41104	PAJAK REKLAME	920,000,000.00	951,251,201.00	76,758,400.00	1,028,009,601.00	111.74	(108,009,601.00)
16	4110401	- Papan Nama / Billboard	800,000,000.00	840,124,624.00	63,426,200.00	903,550,824.00	112.94	(103,550,824.00)
17	4110402	- Umbul2, Spanduk, Baliho dan Film	120,000,000.00	111,126,577.00	13,332,200.00	124,458,777.00	103.72	(4,458,777.00)
18	41105	PAJAK PENERANGAN JALAN	17,000,000,000.00	17,003,064,292.00	1,608,154,973.00	18,611,219,265.00	109.48	(1,611,219,265.00)
19	4110501	- Penerangan Jalan Pelanggan PLN	17,000,000,000.00	17,003,064,292.00	1,608,154,973.00	18,611,219,265.00	109.48	(1,611,219,265.00)
20	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	522,500,000.00	575,387,855.00	99,367,857.00	674,755,716.00	129.14	(152,255,716.00)
21	4110604	- Batu Kapur	22,500,000.00	14,194,228.00	838,700.00	15,032,928.00	66.81	7,467,072.00
22	4110606	- Batu Kali / Andesit / Pasir	500,000,000.00	561,193,631.00	98,529,157.00	659,722,788.00	131.94	(159,722,788.00)
23	41107	PAJAK PARKIR	220,000,000.00	213,224,800.00	16,712,500.00	229,937,300.00	104.52	(9,937,300.00)
24	4110701	- Parkir	220,000,000.00	213,224,800.00	16,712,500.00	229,937,300.00	104.52	(9,937,300.00)

25	41108	Pajak Air Tanah	100,000,000.00	128,816,574.00	12,547,963.00	141,364,537.00	141.36	(41,364,537.00)
26	4110801	- Pajak Air Tanah	100,000,000.00	128,816,574.00	12,547,963.00	141,364,537.00	141.36	(41,364,537.00)
27	41112	PAJAK BUMI DAN BANGUNAN P2	25,000,000,000.00	26,357,502,381.00	321,498,122.00	26,679,000,503.00	106.72	(1,679,000,503.00)
28	411201	- Pajak Bumi dan Bangunan P2	25,000,000,000.00	26,357,502,381.00	321,498,122.00	26,679,000,503.00	106.72	(1,679,000,503.00)
29	41113	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	5,750,000,000.00	7,599,431,102.00	2,162,510,047.00	9,761,941,149.00	169.77	(4,011,941,149.00)
30	411301	- BPHTB	5,750,000,000.00	7,599,431,102.00	2,162,510,047.00	9,761,941,149.00	169.77	(4,011,941,149.00)
31	412	RETRIBUSI DAERAH	9,192,620,000.00	8,097,462,829.00	1,454,934,550.00	9,552,397,379.00	103.91	(359,777,379.00)
32	41201	RETRIBUSI JASA UMUM	3,495,452,000.00	2,997,211,100.00	368,398,900.00	3,365,610,000.00	96.29	129,842,000.00
33	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	169,827,000.00	159,086,700.00	22,315,100.00	181,401,800.00	106.82	(11,574,800.00)
34	412010701	- Rumah Tangga/Perkantoran,dll	138,975,000.00	120,035,000.00	19,147,000.00	139,182,000.00	100.15	(207,000.00)
35	412010703	- Kebersihan Terminal	15,252,000.00	13,892,500.00	1,186,500.00	15,079,000.00	98.87	173,000.00
36	412010704	- Pasar Daerah	15,600,000.00	25,059,200.00	1,981,600.00	27,040,800.00	173.34	(11,440,800.00)
37	4120118	PEL. PEMAKAMAN & PENGABUAN MAYAT	6,650,000.00	540,000.00	790,000.00	1,330,000.00	20.00	5,320,000.00
38	412011801	- Makam Kristen	6,650,000.00	540,000.00	790,000.00	1,330,000.00	20.00	5,320,000.00
39	4120119	RET. PARKIR DITEPI JALAN UMUM	800,000,000.00	446,320,500.00	72,870,000.00	519,190,500.00	64.90	280,809,500.00
40	412011901	- Ret. Parkir di Tepi Jalan Umum	725,000,000.00	380,240,500.00	70,350,000.00	450,590,500.00	62.15	274,409,500.00
41	412011902	- Insidental	75,000,000.00	66,080,000.00	2,520,000.00	68,600,000.00	91.47	6,400,000.00
42	4120120	RETRIBUSI PASAR - PELATARAN	695,956,300.00	617,135,500.00	55,576,800.00	672,712,300.00	96.66	23,244,000.00
43	412012001	- Pelataran	695,956,300.00	617,135,500.00	55,576,800.00	672,712,300.00	96.66	23,244,000.00
44	4120121	RETRIBUSI PELAYANAN PASAR - LOS	965,185,700.00	908,147,700.00	82,254,500.00	990,402,200.00	102.61	(25,216,500.00)
45	412012101	- Los Pasar	965,185,700.00	908,147,700.00	82,254,500.00	990,402,200.00	102.61	(25,216,500.00)
46	4120122	RETRIBUSI PELAYANAN PASAR - KIOS	406,358,000.00	353,032,900.00	24,327,500.00	377,360,400.00	92.86	28,997,600.00
47	412012201	- Kios Pasar	406,358,000.00	353,032,900.00	24,327,500.00	377,360,400.00	92.86	28,997,600.00
48	4120125	RET. PKB - MOBIL PENUMPANG-MINIBUS	2,500,000.00	2,694,200.00	365,000.00	3,059,200.00	122.37	(559,200.00)
49	412012501	- PKB Mobil Penumpang - Minibus	2,500,000.00	2,694,200.00	365,000.00	3,059,200.00	122.37	(559,200.00)
50	4120126	RET. PKB - MOBIL BUS - MICROBUS	16,500,000.00	16,126,900.00	4,700,000.00	20,826,900.00	126.22	(4,326,900.00)
51	412012601	- PKB Microbus	16,500,000.00	16,126,900.00	4,700,000.00	20,826,900.00	126.22	(4,326,900.00)
52	4120127	RET. PKB - MOBIL BUS - BUS	7,500,000.00	8,099,300.00	1,900,000.00	9,999,300.00	133.32	(2,499,300.00)

PEMERINTAH KABUPATEN PONOROGO
 BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
 P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
 PERIODE BULAN : December 2017

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	307.538.129,095,30	203.939.676,512,82	103.536.802,012,26	307.476.478,525,08	99,98	61.650.570,22
2	411	PAJAK DAERAH	60.362.060,000,00	66.898.214,911,40	5.638.260,199,40	72.536.475,110,80	120,20	(12.194.415,110,80)
3	41101	PAJAK HOTEL	875.000,000,00	989.484.943,00	105.850,080,00	1.095.335,023,00	125,18	(220.335,023,00)
4	4110108	- Hotel Melati Dua						
5	4110109	- Hotel Melati Satu	850,000,000,00	973,870,243,00	105,850,080,00	1,079,720,323,00	127,03	(229,720,323,00)
6	4110112	- Losmen / Rumah Penginapan	25,000,000,00	15,614,700,00	-	15,614,700,00	62,46	9,385,300,00
7	41102	PAJAK RESTORAN	2.602.420,000,00	3.144.131,052,40	1.044.828,538,40	4.188.959,610,80	160,96	(1.586,539,610,80)
8	4110201	- Restoran	580,000,000,00	859,411,409,00	56,942,661,00	916,354,070,00	134,76	(236,354,070,00)
9	4110205	- Penyajian	1.907,420,000,00	2.276,098,643,40	987,675,897,40	3.263,774,540,80	171,11	(1.356,354,540,80)
10	4110206	- Warung	15,000,000,00	8,621,000,00	210,000,00	8,831,000,00	58,87	6,169,000,00
11	41103	PAJAK HIBURAN	1.136.850,000,00	1.246.209.383,00	93.112.806,00	1.339.322.189,00	117,81	(202.472,189,00)
12	4110301	- Bioskop	750,000,000,00	866,580,836,00	57,518,334,00	924,099,170,00	123,21	(174,099,170,00)
13	4110307	- Karaoke	270,000,000,00	245,590,708,00	30,777,784,00	276,368,492,00	102,36	(6,368,492,00)
14	4110321	- Pajak Hiburan Hari Raya	26,850,000,00	26,851,500,00	-	26,851,500,00	100,01	(1,500,00)
15	4110323	- Pajak Hiburan Insidentil	90,000,000,00	107,186,339,00	4,816,688,00	112,003,027,00	124,45	(22,003,027,00)
16	41104	PAJAK REKLAME	820,000,000,00	938,450,679,00	74,546,910,00	1,012,997,589,00	123,54	(192,997,589,00)
17	4110401	- Papan Nama / Billboard	700,000,000,00	806,516,378,00	50,160,150,00	856,676,528,00	122,38	(156,676,528,00)
18	4110402	- Umbul2, Spanduk, Balihito dan Film	120,000,000,00	131,934,301,00	24,386,760,00	156,321,061,00	130,27	(36,321,061,00)
19	41105	PAJAK PENERANGAN JALAN	19.250.000.000,00	21.087.204.124,00	2.126.334.904,00	23.213.539.028,00	120,59	(3.963.539.028,00)
20	4110501	- Penerangan Jalan Pelanggan PLN	19.250.000.000,00	21.087.204.124,00	2.126.334.904,00	23.213.539.028,00	120,59	(3.963.539.028,00)
21	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	600,000,000,00	730,940,890,00	60,715,230,00	791,656,120,00	131,94	(191,656,120,00)
22	4110604	- Batu Kapur	22,500,000,00	12,245,200,00	-	12,245,200,00	54,42	10,254,800,00
23	4110606	- Batu Kali / Andesit / Pasir	577,500,000,00	718,695,690,00	60,715,230,00	779,410,920,00	134,96	(201,910,920,00)

PEMERINTAH KABUPATEN PONOROGO
BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
 Jln. Aloon-Utara No.3 Lantai II Gedung Krida Praja Telp. 0351-481612
PONOROGO

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : December 2018

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	BULAN INI	S/D BULAN INI		
1	41	PENDAPATAN ASLI DAERAH	258.942.963.965,67	243.436.829.000,67	42.915.972.326,13	288.352.801.326,80	111,36	(29.409.837,36)
2	411	PAJAK DAERAH	70.754.318.004,00	73.822.634.353,00	6.645.698.633,01	80.468.332.986,01	113,73	(9.714.014.982,01)
3	41101	PAJAK HOTEL	990.000.000,00	1.161.244.416,00	116.641.951,00	1.277.886.367,00	129,08	(287.886.367,00)
4	4110108	- Hotel Melati Dua						
5	4110109	- Hotel Melati Satu	960.000.000,00	1.123.849.316,00	115.220.951,00	1.239.070.267,00	129,07	(279.070.267,00)
6	4110112	- Losmen / Rumah Penginapan	30.000.000,00	37.395.100,00	1.421.000,00	38.816.100,00	129,39	(8.816.100,00)
7	41102	PAJAK RESTORAN	3.214.968.004,00	3.701.123.294,00	1.412.890.073,01	5.114.013.367,01	159,07	(1.899.045.363,01)
8	4110201	- Restoran	765.000.000,00	866.432.393,00	104.973.542,00	971.405.935,00	126,98	(206.405.935,00)
9	4110205	- Penyajian	2.424.968.004,00	2.833.899.031,00	1.304.626.531,01	4.107.525.562,01	169,38	(1.682.557.538,01)
10	4110206	- Warung	25.000.000,00	31.791.870,00	3.290.000,00	35.081.870,00	140,33	(10.081.870,00)
11	41103	PAJAK HIBURAN	1.546.820.000,00	1.611.662.043,00	140.589.382,00	1.752.251.425,00	113,28	(205.431.425,00)
12	4110301	- Bioskop	1.203.369.000,00	1.200.619.170,99	100.232.500,00	1.300.851.670,00	108,10	(97.482.670,00)
13	4110307	- Karaoke	226.000.000,00	271.153.071,00	30.874.512,00	302.029.583,00	137,29	(82.029.583,00)
14	4110321	- Pajak Hiburan Hari Raya	28.451.006,90	28.451.000,00		28.451.000,00	100,00	-
15	4110323	- Pajak Hiburan Insidentil	95.000.000,00	111.436.802,00	9.382.370,00	120.919.172,00	127,28	(25.919.172,00)
16	41104	PAJAK REKLAME	1.000.000.000,00	987.692.924,00	73.292.964,00	1.060.985.888,00	106,10	(60.985.888,00)
17	4110401	- Papan Nama / Billboard	850.000.000,00	846.368.779,00	63.652.900,00	910.021.679,00	107,06	(60.021.679,00)
18	4110402	- Umbul2, Spanduk, Balih dan Film	150.000.000,00	141.324.145,00	9.640.064,00	150.964.209,00	100,64	(964.209,00)
19	41105	PAJAK PENERANGAN JALAN	24.000.000.000,00	23.489.798.449,30	2.307.288.282,00	25.797.086.731,00	107,49	(1.797.086.731,00)
20	4110501	- Penerangan Jalan / Pelanggan PLN	24.000.000.000,00	23.489.798.449,00	2.307.288.282,00	25.797.086.731,00	107,49	(1.797.086.731,00)
21	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	672.500.000,00	794.691.565,00	101.944.840,00	896.636.405,00	133,33	(224.136.405,00)
22	4110604	- Batu Kapur	22.500.000,00			22.500.000,00		22.500.000,00
23	4110606	- Batu Kali / Andesit / Pasir	650.000.000,00	794.691.565,00	101.944.840,00	896.636.405,00	137,94	(246.636.405,00)

24	41107	PAJAK PARKIR	230.000.000,00	265.785.160,00	23.950.500,00	289.735.660,00	125,97	(59.735,66)
25	4110701	- Parkir	230.000.000,00	265.785.160,00	23.950.500,00	289.735.660,00	125,97	(59.735,66)
26	41108	Pajak Air Tanah	175.000.000,00	123.403.795,00	31.341.126,00	154.744.921,00	123,80	(29.744,92)
27	4110801	- Pajak Air Tanah	175.000.000,00	123.403.795,00	31.341.126,00	154.744.921,00	123,80	(29.744,92)
28	41110	PAJAK LINGKUNGAN						
29	4111001	- Pajak Lingkungan						
30	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	29.173.852.191,00	30.596.758.701,00	331.342.167,00	30.928.100.868,00	106,01	(1.754.248,677,00)
31	4111102	- PBB Sektor Perdesaan	29.173.852.191,00	30.596.758.701,00	331.342.167,00	30.928.100.868,00	106,01	(1.754.248,677,00)
32	41112	PAJAK BEA PER. HAK ATAS TNH & BANGUNAN	9.801.177.809,00	11.090.474.006,95	2.066.917.348,00	13.157.391.354,95	134,24	(3.356,213,545,95)
33	4111201	- BPHB	9.801.177.809,00	11.090.474.006,95	2.066.917.348,00	13.157.391.354,95	134,24	(3.356,213,545,95)
34	412	RETRIBUSI DAERAH	10.062.670.100,00	10.116.687.600,33	1.838.390.891,00	11.975.078.491,33	119,00	(1.912,408,391,33)
35	41201	RETRIBUSI JASA UMUM	4.337.090.100,00	4.108.134.700,00	396.272.800,00	4.504.407.500,00	103,86	(167,317,400,00)
36	4120107	RET. PELAYANAN SAMPAIL/KEBERSIHAN	198.975.000,00	189.593.500,00	17.492.500,00	207.086.000,00	104,08	(8.111,000,00)
37	412010701	- Ruman Tanggah/Perkantoran/dll	138.975.000,00	141.811.000,00	13.597.000,00	155.408.000,00	111,82	(16,433,000,00)
38	412010702	- Kebersihan Terminal						
39	412010703	- Kebersihan Pasar	60.000.000,00	48.192.000,00	3.895.500,00	52.087.500,00	86,81	7.912,500,00
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/ PENGABUHAN	6.650.000,00	2.887.500,00		2.887.500,00	43,42	3.762,500,00
41	412011801	- Makam Kristen	6.650.000,00	2.887.500,00		2.887.500,00	43,42	3.762,500,00
42	4120119	RET. PARKIR DITEPI JALAN UMUM	800.000.000,00	747.850.000,00	115.050.000,00	862.900.000,00	107,86	(62,900,000,00)
43	412011901	- Ret. Parkir di Tepi Jalan Umum	725.000.000,00	677.610.000,00	115.050.000,00	792.660.000,00	109,33	(67,660,000,00)
44	412011902	- Insidentil	75.000.000,00	70.240.000,00		70.240.000,00	93,65	4.760,000,00
45	4120120	RETRIBUSI PASAK - PELATARAN	658.189.300,00	555.702.400,00	50.764.400,00	606.466.800,00	92,14	51.722,500,00
46	412012001	- Pelataran	658.189.300,00	555.702.400,00	50.764.400,00	606.466.800,00	92,14	51.722,500,00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	923.599.000,00	568.728.900,00	55.252.000,00	623.980.900,00	67,56	299,618,100,00
48	412012101	- Los Pasar	923.599.000,00	568.728.900,00	55.252.000,00	623.980.900,00	67,56	299,618,100,00

PEMERINTAH KABUPATEN PONOROGO
BADAN PENDAPATAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH
Jln. Aloon-Aloon Utara No.3 Lantai II Gedung Krida Praja Telp 0351-481612
P O N O R O G O

LAPORAN REALISASI PENDAPATAN DAERAH
PERIODE BULAN : Desember 2019

NO	KODE	NAMA REKENING PENDAPATAN	TARGET	REALISASI			%	SISA
				S/D BULAN LALU	Desember BULAN INI	1-12-2019 S/D BULAN INI		
41		PENDAPATAN ASLI DAERAH	287.705,087,351,98	264.154.398,990,16	27.072.770,266,68	291.227.369,256,84	101,22	(3.522.281,904,8
2	411	PAJAK DAERAH	78.000,000,000,00	82.370,076,538,59	7.328,682,939,01	89,698,759,477,60	115,00	(11.698,759,477,60)
3	41101	PAJAK HOTEL						
4	4110105	- Hotel Bintang Dua	1.168.000,000,00	1.223.137,230,00	118.952,431,00	1.342.089,661,00	114,90	(174.089,661,00)
5	4110108	- Hotel Melati Dua	1.040.300,000,00	393.329,234,00	98.820,031,00	492.149,285,00	47,31	548.150,715,00
6	4110109	- Hotel Melati Satu	89.700,000,00	774.320,076,00	15.146,400,00	789,466,476,00	880,12	(699,766,476,00)
7	4110112	- Losmen / Rumah Penginapan	38.000,000,00	55.487,900,00	4.986,000,00	60.473,900,00	159,14	(22.473,900,00)
8	41102	PAJAK RESTORAN	4.080,650,000,00	4.584,940,774,00	1.783,877,144,01	6,368,817,918,01	156,07	(2.288,167,918,01)
9	4110201	- Restoran	950,000,000,00	1.244,390,867,00	126,671,887,00	1,371,062,754,00	144,32	(421,062,754,00)
10	4110205	- Penyajian	3.095,650,000,00	3,300,112,907,00	1,653,458,807,01	4,953,571,714,01	160,02	(1,857,921,714,01)
11	4110206	- Warung	35,000,000,00	40,437,000,00	3,746,450,00	44,183,450,00	126,24	(9,183,450,00)
12	41103	PAJAK HIBURAN	1,181,850,000,00	1,711,067,298,00	124,424,923,00	1,835,492,221,00	155,31	(653,642,221,00)
13	4110301	- Bioskop	815,000,000,00	1,225,314,170,00	75,267,500,00	1,300,581,670,00	159,58	(485,581,670,00)
14	4110307	- Karaoke	250,000,000,00	272,984,832,00	29,097,960,00	302,082,812,00	120,83	(52,082,812,00)
15	4110321	- Pajak Hiburan Hari Raya	26,850,000,00	30,328,000,00	-	30,328,000,00	112,95	(3,478,000,00)
16	4110323	- Pajak Hiburan Insidentil	90,000,000,00	182,440,276,00	20,059,463,00	202,499,739,00	225,00	(112,499,739,00)
17	41104	PAJAK REKLAME	1,250,000,000,00	1,037,344,808,00	38,408,340,00	1,075,753,148,00	86,06	174,246,852,00
18	4110401	- Papan Nama / Billboard	1,083,000,000,00	893,251,209,00	29,625,090,00	922,876,299,00	85,06	162,123,701,00
19	4110402	- Umbul2, Spanduk, Baliho dan Film	165,000,000,00	144,093,599,00	8,783,250,00	152,876,849,00	92,65	12,123,151,00
20	41105	PAJAK PENERANGAN JALAN	24,700,000,000,00	25,298,797,631,00	2,549,132,272,00	27,847,929,903,00	112,74	(3,147,929,903,00)
21	4110501	- Penerangan Jalan Pelanggan PLN	24,700,000,000,00	25,298,797,631,00	2,549,132,272,00	27,847,929,903,00	112,74	(3,147,929,903,00)
22	41106	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	684,500,000,00	767,311,445,00	112,242,935,00	879,554,380,00	128,50	(195,054,380,00)
23	4110604	- Batu Kapur	22,500,000,00	-	-	-	-	22,500,000,00

25	4110606	- Batu Kali / Andesit / Pasir	662,000,000.00	767,311,445.00	112,242,935.00	879,554,380.00	132.86	(217,554)
26	4110701	PAJAK PARKIR - Parkir	300,000,000.00 300,000,000.00	378,444,200.00 378,444,200.00	33,410,100.00 33,410,100.00	411,854,300.00 411,854,300.00	137.28 137.28	(111,854) (111,854)
27	41108	Pajak Air Tanah	135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176)
28	4110801	- Pajak Air Tanah	135,000,000.00	146,886,239.00	28,290,173.00	175,176,412.00	129.76	(40,176)
29	41110	PAJAK LINGKUNGAN						
30	4111001	- Pajak Lingkungan						
31	41111	PAJAK BUMI DAN BANGUNAN (PBB-P2)	32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
32	4111102	- PBB Sektor Perdesaan	32,000,000,000.00	33,846,123,344.59	123,119,649.00	33,969,242,993.59	106.15	(1,969,242,993.59)
33	41112	PAJAK BEA PER. HAK ATAS TNI & BANGUNAN	12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
34	4111201	- BPHTB	12,500,000,000.00	13,376,030,929.00	2,416,824,972.00	15,792,855,901.00	126.34	(3,292,855,901.00)
35	412	RETRIBUSI DAERAH	12,669,657,100.00	11,731,160,685.58	1,898,522,972.62	13,629,683,658.20	107.58	(960,026,558.20)
36	41201	RETRIBUSI JASA UMUM	5,289,293,675.00	4,936,087,830.00	560,429,050.00	5,496,516,900.00	103.92	(207,223,225.00)
37	4120107	RET. PELAYANAN SAMPAH/KEBERSIHAN	225,080,475.00	218,034,000.00	23,159,500.00	241,193,500.00	107.16	(16,113,025.00)
38	412010701	- Rumah-Tangga/Perkantoran,dll	160,080,475.00	142,991,000.00	17,426,000.00	160,417,000.00	100.21	(336,525.00)
39	412010703	- Kebersihan Pasar	65,000,000.00	75,043,000.00	5,733,500.00	80,776,500.00	124.27	(15,776,500.00)
40	4120118	RET. SEWA TEMPAT PEMAKAMAN/PENGABUAN	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
41	412011801	- Makam Kristen	6,818,250.00	7,930,000.00	1,282,500.00	9,212,500.00	135.12	(2,394,250.00)
42	4120119	RET. PARKIR DITEPI JALAN UMUM	1,000,000,000.00	761,440,000.00	113,560,000.00	875,000,000.00	87.50	125,000,000.00
43	412011901	- Ret. Parkir di Tepi Jalan Umum	925,000,000.00	688,240,000.00	111,760,000.00	800,000,000.00	86.49	125,000,000.00
44	412011902	- Insidentil	75,000,000.00	73,200,000.00	1,800,000.00	75,000,000.00	100.00	-
45	4120120	RETRIBUSI PASAR - PELATARAN	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
46	412012001	- Pelataran	719,723,750.00	561,867,400.00	57,011,300.00	618,878,700.00	85.99	100,845,050.00
47	4120121	RETRIBUSI PELAYANAN PASAR - LOS	979,387,500.00	816,128,150.00	80,023,350.00	896,151,700.00	91.50	83,235,800.00
48	412012101	- Los Pasar	979,387,500.00	816,128,150.00	80,023,350.00	896,151,700.00	91.50	83,235,800.00

Surat Izin Penelitian



UNIVERSITAS MUHAMMADIYAH PONOROGO FAKULTAS EKONOMI

Jl. Budi Utomo No. 10 Ponorogo 63471 Jawa Timur Indonesia
Telp (0352) 481124, Fax. (0352) 461796, e-mail : akademik@umpo.ac.id Website: www.umpo.ac.id
Akreditasi Institusi B oleh BAN-PT
(SK Nomor : 77/SK/BAN-PT/Ak-PPJ/PT/IV/2020)

Nomor : 47 /IV.4/PN/2021
Hal : Permohonan Ijin Penelitian

Ponorogo, 11 Januari 2021

Kepada :

Yth. Kepala Badan Kesatuan Bangsa dan Politik Kabupaten Ponorogo
Jl. Aloon- Aloon Utara No. 6, Ponorogo

Assalaamualaikum wr. wb.

Yang bertanda tangan di bawah ini :

Nama : SLAMET SANTOSO, SE, M.Si
NIK : 19701016 199904 12
Jabatan : Wakil Dekan Fakultas Ekonomi
Universitas Muhammadiyah Ponorogo

Menerangkan bahwa mahasiswa :

Nama : LUTVIA RESTI ANGGININGTIAS
NIM : 16420572
Semester : IX
Jurusan : Ekonomi Pembangunan
No. HP : 085731075739
Lokasi/Objek : BPPKAD
Lama Penelitian : 3 Bulan
Bidang : -
Judul Skripsi : Kontribusi Pajak Daerah terhadap Peningkatan Pendapatan Asli Daerah (PAD) Kabupaten Ponorogo

Nama tersebut adalah benar-benar mahasiswa Fakultas Ekonomi Universitas Muhammadiyah Ponorogo. Dalam hal ini mohon diberi kesempatan untuk mengadakan penelitian di BPPKAD Kabupaten Ponorogo guna melaksanakan tugas skripsi.

Demikian atas perhatian dan kerjasamanya, kami sampaikan terima kasih.

Wassalaamualaikum wr. wb.

Dekan,

SLAMET SANTOSO, SE, M.Si
NIK. 19701016 199904 12

Surat Rekomendasi Penelitian



PEMERINTAH KABUPATEN PONOROGO
BADAN KESATUAN BANGSA DAN POLITIK
Jl. Aloon-aloon Utara Nomor 6 Telepon (0352) 483852
PONOROGO

Kode Pos 63413

REKOMENDASI

Nomor : 072/18/405.28/2021

Berdasarkan surat dari Wakil Dekan Fakultas Ekonomi Universitas Muhammdiyah Ponorogo tanggal 11 Januari 2021, Perihal Permohonan Ijin Penelitian.

Dengan ini Kepala Badan Kesatuan Bangsa dan Politik Kabupaten Ponorogo memberikan Rekomendasi kepada :

Nama Peneliti : **LUTVIA RESTI ANGGINGTIAS**
Alamat Peneliti : Dkh. Karanganyar 007/001,
Desa Ngrupit, Kec. Jenangan, Kab. Ponorogo.
Judul Penelitian : Kontribusi Pajak Daerah terhadap Peningkatan Pendapatan Asli Daerah (PAD) Kabupaten Ponorogo
Tujuan Penelitian : Pencarian data, wawancara dan observasi, dll
Tempat / Lokasi / Daerah Penelitian : Badan Pendapatan, Pengelolaan Keuangan dan Asset Daerah Kabupaten Ponorogo
Tanggal dan / atau Lamanya Pelaksanaan Penelitian : 3 (tiga) bulan, terhitung mulai tanggal surat dikeluarkan
Bidang Penelitian : Ekonomi Pembangunan
Status Penelitian : Baru
Nama Penanggungjawab / Koordinator Penelitian : Slamet Santoso, SE, M.Si.
Wakil Dekan Fak. Ekonomi Univ. Muhammdiyah Ponorogo
Anggota Peneliti : -
Nama Lembaga : Universitas Muhammdiyah Ponorogo

Hal-hal yang harus ditaati oleh Peneliti :

1. Melaksanakan protokol kesehatan Covid-19 (wajib pakai masker, cuci tangan dengan sabun dan jaga jarak 1-2 meter);
2. Dalam jangka waktu 1 X 24 jam setelah tiba di tempat yang dituju diwajibkan melaporkan kedatangannya kepada Pejabat Pemerintah setempat;
3. Mentaati ketentuan-ketentuan yang berlaku dalam Daerah Hukum Pemerintah setempat;
4. Menjaga tata tertib, keamanan, kesopanan dan kesusilaan serta menghindari pernyataan baik dengan lisan ataupun tulisan / lukisan yang dapat melukai / menyinggung perasaan atau menghina Agama, Bangsa dan Negara dari suatu golongan penduduk;
5. Tidak diperkenankan menjalankan kegiatan-kegiatan diluar ketentuan-ketentuan yang telah ditetapkan seperti tersebut diatas;
6. Setelah berakhirnya dilakukan *Survey / Research / PKL* diwajibkan terlebih dahulu melaporkan kepada Pejabat Pemerintah setempat mengenai selesainya pelaksanaan *Survey / Research / PKL*, sebelum meninggalkan daerah tempat *Survey / Research / PKL*;
7. Dalam jangka waktu 1 (satu) bulan setelah selesai dilakukan *Survey / Research / PKL* diwajibkan memberikan laporan tentang pelaksanaan dan hasil-hasilnya kepada Kepala Badan Kesatuan Bangsa dan Politik Kabupaten Ponorogo;
8. Rekomendasi ini akan dinyatakan tidak berlaku apabila ternyata bahwa pemegang Rekomendasi ini tidak memenuhi ketentuan-ketentuan sebagaimana tersebut diatas.

Demikian untuk menjadikan perhatian dan guna seperlunya.

Ponorogo, 12 Januari 2021

a.n. KEPALA BADAN KESATUAN BANGSA DAN POLITIK
KABUPATEN PONOROGO,
Rebid. Kesatuan Bangsa,



Drs. TRIKARJANTO, MM

Pembina

NIP. 19640610 199710 1 001

Tembusan Yth.:

Dekan Fak. Ekonomi Univ. Muhammdiyah Ponorogo

UJI NORMALITAS

One-Sample Kolmogorov-Smirnov Test

		Pajak Daerah	PAD
N		10	10
Normal Parameters ^a	Mean	4.89E10	1.88E11
	Std. Deviation	2.759E10	9.602E10
Most Extreme Differences	Absolute	.148	.152
	Positive	.148	.123
	Negative	-.105	-.152
Kolmogorov-Smirnov Z		.468	.482
Asymp. Sig. (2-tailed)		.981	.974
a. Test distribution is Normal.			

UJI AUTOKORELASI

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.973 ^a	.947	.940	2.353E10	1.866

a. Predictors: (Constant), Pajak Daerah

b. Dependent Variable: PAD

UJI HETEROKEDASTISITAS

Variables Entered/Removed^b

Model	Variables Entered	Variables Removed	Method
1	Pajak Daerah ^a		. Enter

a. All requested variables entered.

b. Dependent Variable: ABS_RES

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.431 ^a	.185	.084	1.20570E10

a. Predictors: (Constant), Pajak Daerah

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	2.646E20	1	2.646E20	1.820	.214 ^a
	Residual	1.163E21	8	1.454E20		
	Total	1.428E21	9			

a. Predictors: (Constant), Pajak Daerah

b. Dependent Variable: ABS_RES

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	7.721E9	8.078E9		.956	.367
	Pajak Daerah	.197	.146	.431	1.349	.214

a. Dependent Variable: ABS_RES

ANALISIS REGRESI SEDERHAANA

Variables Entered/Removed^b

Model	Variables Entered	Variables Removed	Method
1	Pajak Daerah ^a		. Enter

a. All requested variables entered.

b. Dependent Variable: PAD

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.973 ^a	.947	.940	2.353E10	1.866

a. Predictors: (Constant), Pajak Daerah

b. Dependent Variable: PAD

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	7.855E22	1	7.855E22	141.832	.000 ^a
	Residual	4.431E21	8	5.538E20		
	Total	8.298E22	9			

a. Predictors: (Constant), Pajak Daerah

b. Dependent Variable: PAD

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	2.232E10	1.577E10		1.415	.195		
	Pajak Daerah	3.386	.284	.973	11.909	.000	1.000	1.000

a. Dependent Variable: PAD

UJI T**Coefficients^a**

Model		Unstandardized Coefficients		Standardized Coefficients	T	Sig.
		B	Std. Error	Beta		
1	(Constant)	2.232E10	1.577E10		1.415	.195
	Pajak Daerah	3.386	.284	.973	11.909	.000

a. Dependent Variable: PAD

KOEFISIEN DETERMINASI (R²)**Model Summary^b**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.973 ^a	.947	.940	2.353E10	1.866

a. Predictors: (Constant), Pajak Daerah

b. Dependent Variable: PAD

Berita Acara Bimbingan



UNIVERSITAS MUHAMMADIYAH PONOROGO FAKULTAS EKONOMI

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(SK Nomor : 77/SK/BAN-PT/Ak-PPJ/PT/IV/2020)

BERITA ACARA BIMBINGAN SKRIPSI

- | | | |
|-------------------------------|---|--|
| 1. Nama Mahasiswa | : | LUTVIA RESTI ANGGINGTIAS |
| 2. NIM | : | 16420572 |
| 3. Jurusan | : | Ekonomi Pembangunan |
| 4. Bidang | : | Ekonomi |
| 5. Alamat | : | Dkh. Karanganyar, 07/01, Ngrupit, Jenangan, Ponorogo |
| 6. Judul Skripsi | : | Kontribusi Pajak Daerah terhadap Peningkatan Pendapatan Asli Daerah (PAD) Kabupaten Ponorogo |
| 7. Masa Pembimbingan | : | September 2020 s/d Agustus 2021 |
| 8. Tanggal Mengajukan Skripsi | : | |
| 9. Konsultasi | : | |

Tanggal Disetujui	BAB	Paraf Pembimbing
1 Des 2020	Acc Proposal	
10 Des 2020	Revisi Bab I sd III	
20 Des 2020	Acc Bab I sd III	
10 Jan 2021	Revisi Bab IV dan V	
	Revisi Bab I - III	
	Acc Bab I - III	
	Revisi Bab IV	
	Acc Bab IV	
	Acc Bab V	
	Scp Disyupkan.	

- | | | |
|---|---|---------------|
| 10. Tanggal Selesai Penulisan Skripsi | : | _____ |
| 11. Keterangan Bimbingan Telah Selesai | : | _____ |
| 12. Telah Di Evaluasi/Di Uji Dengan Nilai | : | _____ (angka) |
| | | _____ (huruf) |

Pembimbing,

SLAMET SANTOSO, SE, M.Si
NIDN. 0718107001



Ponorogo, 4 September 2020
Dekan,

Dr. HADI SUMARSONO, M.Si
NIP. 19760508 200501 1 002

T-Tabel

Pr df	0.25	0.10	0.05	0.025	0.01	0.005	0.001
	0.50	0.20	0.10	0.050	0.02	0.010	0.002
1	1.00000	3.07768	6.31375	12.70620	31.82052	63.65674	318.30884
2	0.81650	1.88562	2.91999	4.30265	6.96456	9.92484	22.32712
3	0.76489	1.63774	2.35336	3.18245	4.54070	5.84091	10.21453
4	0.74070	1.53321	2.13185	2.77645	3.74695	4.60409	7.17318
5	0.72669	1.47588	2.01505	2.57058	3.36493	4.03214	5.89343
6	0.71756	1.43976	1.94318	2.44691	3.14267	3.70743	5.20763
7	0.71114	1.41492	1.89458	2.36462	2.99795	3.49948	4.78529
8	0.70639	1.39682	1.85955	2.30600	2.89646	3.35539	4.50079
9	0.70272	1.38303	1.83311	2.26216	2.82144	3.24984	4.29681
10	0.69981	1.37218	1.81246	2.22814	2.76377	3.16927	4.14370
11	0.69745	1.36343	1.79588	2.20099	2.71808	3.10581	4.02470
12	0.69548	1.35622	1.78229	2.17881	2.68100	3.05454	3.92963
13	0.69383	1.35017	1.77093	2.16037	2.65031	3.01228	3.85198
14	0.69242	1.34503	1.76131	2.14479	2.62449	2.97684	3.78739
15	0.69120	1.34061	1.75305	2.13145	2.60248	2.94671	3.73283
16	0.69013	1.33676	1.74588	2.11991	2.58349	2.92078	3.68615
17	0.68920	1.33338	1.73961	2.10982	2.56693	2.89823	3.64577
18	0.68836	1.33039	1.73406	2.10092	2.55238	2.87844	3.61048
19	0.68762	1.32773	1.72913	2.09302	2.53948	2.86093	3.57940
20	0.68695	1.32534	1.72472	2.08596	2.52798	2.84534	3.55181
21	0.68635	1.32319	1.72074	2.07961	2.51765	2.83136	3.52715
22	0.68581	1.32124	1.71714	2.07387	2.50832	2.81876	3.50499
23	0.68531	1.31946	1.71387	2.06866	2.49987	2.80734	3.48496
24	0.68485	1.31784	1.71088	2.06390	2.49216	2.79694	3.46678
25	0.68443	1.31635	1.70814	2.05954	2.48511	2.78744	3.45019
26	0.68404	1.31497	1.70562	2.05553	2.47863	2.77871	3.43500
27	0.68368	1.31370	1.70329	2.05183	2.47266	2.77068	3.42103
28	0.68335	1.31253	1.70113	2.04841	2.46714	2.76326	3.40816
29	0.68304	1.31143	1.69913	2.04523	2.46202	2.75639	3.39624
30	0.68276	1.31042	1.69726	2.04227	2.45726	2.75000	3.38518
31	0.68249	1.30946	1.69552	2.03951	2.45282	2.74404	3.37490
32	0.68223	1.30857	1.69389	2.03693	2.44868	2.73848	3.36531
33	0.68200	1.30774	1.69236	2.03452	2.44479	2.73328	3.35634
34	0.68177	1.30695	1.69092	2.03224	2.44115	2.72839	3.34793
35	0.68156	1.30621	1.68957	2.03011	2.43772	2.72381	3.34005
36	0.68137	1.30551	1.68830	2.02809	2.43449	2.71948	3.33262
37	0.68118	1.30485	1.68709	2.02619	2.43145	2.71541	3.32563
38	0.68100	1.30423	1.68595	2.02439	2.42857	2.71156	3.31903
39	0.68083	1.30364	1.68488	2.02269	2.42584	2.70791	3.31279
40	0.68067	1.30308	1.68385	2.02108	2.42326	2.70446	3.30688
41	0.68052	1.30254	1.68288	2.01954	2.42080	2.70118	3.30127
42	0.68038	1.30204	1.68195	2.01808	2.41847	2.69807	3.29595
43	0.68024	1.30155	1.68107	2.01669	2.41625	2.69510	3.29089
44	0.68011	1.30109	1.68023	2.01537	2.41413	2.69228	3.28607
45	0.67998	1.30065	1.67943	2.01410	2.41212	2.68959	3.28148
46	0.67986	1.30023	1.67866	2.01290	2.41019	2.68701	3.27710
47	0.67975	1.29982	1.67793	2.01174	2.40835	2.68456	3.27291
48	0.67964	1.29944	1.67722	2.01063	2.40658	2.68220	3.26891
49	0.67953	1.29907	1.67655	2.00958	2.40489	2.67995	3.26508

Tabel Durbin-Watson (DW), $\alpha = 5\%$

n	k=1		k=2		k=3		k=4		k=5	
	dL	dU	dL	dU	dL	dU	dL	dU	dL	dU
6	0.6102	1.4002								
7	0.6996	1.3564	0.4672	1.8964						
8	0.7629	1.3324	0.5591	1.7771	0.3674	2.2866				
9	0.8243	1.3199	0.6291	1.6993	0.4548	2.1282	0.2957	2.5881		
10	0.8791	1.3197	0.6972	1.6413	0.5253	2.0163	0.3760	2.4137	0.2427	2.8217
11	0.9273	1.3241	0.7580	1.6044	0.5948	1.9280	0.4441	2.2833	0.3155	2.6446
12	0.9708	1.3314	0.8122	1.5794	0.6577	1.8640	0.5120	2.1766	0.3796	2.5061
13	1.0097	1.3404	0.8612	1.5621	0.7147	1.8159	0.5745	2.0943	0.4445	2.3897
14	1.0450	1.3503	0.9054	1.5507	0.7667	1.7788	0.6321	2.0296	0.5052	2.2959
15	1.0770	1.3605	0.9455	1.5432	0.8140	1.7501	0.6852	1.9774	0.5620	2.2198
16	1.1062	1.3709	0.9820	1.5386	0.8572	1.7277	0.7340	1.9351	0.6150	2.1567
17	1.1330	1.3812	1.0154	1.5361	0.8968	1.7101	0.7790	1.9005	0.6641	2.1041
18	1.1576	1.3913	1.0461	1.5353	0.9331	1.6961	0.8204	1.8719	0.7098	2.0600
19	1.1804	1.4012	1.0743	1.5355	0.9666	1.6851	0.8588	1.8482	0.7523	2.0226
20	1.2015	1.4107	1.1004	1.5367	0.9976	1.6763	0.8943	1.8283	0.7918	1.9908
21	1.2212	1.4200	1.1246	1.5385	1.0262	1.6694	0.9272	1.8116	0.8286	1.9635
22	1.2395	1.4289	1.1471	1.5408	1.0529	1.6640	0.9578	1.7974	0.8629	1.9400
23	1.2567	1.4375	1.1682	1.5435	1.0778	1.6597	0.9864	1.7855	0.8949	1.9196
24	1.2728	1.4458	1.1878	1.5464	1.1010	1.6565	1.0131	1.7753	0.9249	1.9018
25	1.2879	1.4537	1.2063	1.5495	1.1228	1.6540	1.0381	1.7666	0.9530	1.8863
26	1.3022	1.4614	1.2236	1.5528	1.1432	1.6523	1.0616	1.7591	0.9794	1.8727
27	1.3157	1.4688	1.2399	1.5562	1.1624	1.6510	1.0836	1.7527	1.0042	1.8608
28	1.3284	1.4759	1.2553	1.5596	1.1805	1.6503	1.1044	1.7473	1.0276	1.8502
29	1.3405	1.4828	1.2699	1.5631	1.1976	1.6499	1.1241	1.7426	1.0497	1.8409
30	1.3520	1.4894	1.2837	1.5666	1.2138	1.6498	1.1426	1.7386	1.0706	1.8326
31	1.3630	1.4957	1.2969	1.5701	1.2292	1.6500	1.1602	1.7352	1.0904	1.8252
32	1.3734	1.5019	1.3093	1.5736	1.2437	1.6505	1.1769	1.7323	1.1092	1.8187
33	1.3834	1.5078	1.3212	1.5770	1.2576	1.6511	1.1927	1.7298	1.1270	1.8128
34	1.3929	1.5136	1.3325	1.5805	1.2707	1.6519	1.2078	1.7277	1.1439	1.8076
35	1.4019	1.5191	1.3433	1.5838	1.2833	1.6528	1.2221	1.7259	1.1601	1.8029
36	1.4107	1.5245	1.3537	1.5872	1.2953	1.6539	1.2358	1.7245	1.1755	1.7987
37	1.4190	1.5297	1.3635	1.5904	1.3068	1.6550	1.2489	1.7233	1.1901	1.7950
38	1.4270	1.5348	1.3730	1.5937	1.3177	1.6563	1.2614	1.7223	1.2042	1.7916
39	1.4347	1.5396	1.3821	1.5969	1.3283	1.6575	1.2734	1.7215	1.2176	1.7886
40	1.4421	1.5444	1.3908	1.6000	1.3384	1.6589	1.2848	1.7209	1.2305	1.7859
41	1.4493	1.5490	1.3992	1.6031	1.3480	1.6603	1.2958	1.7205	1.2428	1.7835
42	1.4562	1.5534	1.4073	1.6061	1.3573	1.6617	1.3064	1.7202	1.2546	1.7814
43	1.4628	1.5577	1.4151	1.6091	1.3663	1.6632	1.3166	1.7200	1.2660	1.7794
44	1.4692	1.5619	1.4226	1.6120	1.3749	1.6647	1.3263	1.7200	1.2769	1.7777
45	1.4754	1.5660	1.4298	1.6148	1.3832	1.6662	1.3357	1.7200	1.2874	1.7762
46	1.4814	1.5700	1.4368	1.6176	1.3912	1.6677	1.3448	1.7201	1.2976	1.7748
47	1.4872	1.5739	1.4435	1.6204	1.3989	1.6692	1.3535	1.7203	1.3073	1.7736
48	1.4928	1.5776	1.4500	1.6231	1.4064	1.6708	1.3619	1.7206	1.3167	1.7725
49	1.4982	1.5813	1.4564	1.6257	1.4136	1.6723	1.3701	1.7210	1.3258	1.7716
50	1.5035	1.5849	1.4625	1.6283	1.4206	1.6739	1.3779	1.7214	1.3346	1.7708
51	1.5086	1.5884	1.4684	1.6309	1.4273	1.6754	1.3855	1.7218	1.3431	1.7701